



City of Freeport
Meeting and/or Executive Session Agenda

This meeting will be live streamed via YouTube Live and may be accessed on the City of Freeport Facebook page: <https://www.facebook.com/freeporttxas> or by visiting <https://www.youtube.com/@cityoffreeporttx8375/streams>

Monday, August 17, 2026, 6:00 PM | Council Chamber | 430 North Brazosport Blvd., Freeport, Texas 77541

Taxpayer Impact Statement

This statement shows the estimated annual property tax bill for the average taxable homestead value in Freeport (\$125,383), comparing the current tax rate, the no-new-revenue rate, the voter approval rate, and the de minimis tax rate options.

Tax Rate Scenario	Tax Rate per \$100 Valuation	Estimated Annual Tax Bill	Difference from Current FY
Current FY 2025-2026	\$0.514210	\$587.62	-
No-New-Revenue Rate	\$0.444922	\$557.86	\$(29.76)
Voter-Approval Rate	\$0.487316	\$611.01	\$23.39
De Minimis Rate	\$0.499186	\$625.89	\$38.27
Proposed Tax Rate	\$0.474988	\$595.55	\$7.93

Proposed Budget

A copy of the proposed budget is available online at <https://www.freeporttx.gov/financial-budget>

In accordance with Section 551.043 of the Texas Government Code, this agenda has been posted at Freeport City Hall, and distributed to the appropriate news media within the required time frame. All meetings of the Freeport City Council are open to the public. Public participation and written comments are invited on all open session business items.

The Mayor and City Council request that cell phones be turned off or set to vibrate. Members of the audience are requested to step outside to conduct a phone conversation. The Council Chamber is wheelchair accessible and special parking is available outside the building. If special accommodation is required, please contact the City Secretary a minimum of 72 hours in advance at 979-233-3526.

1: Call to Order:

- 1A. Call to Order - Jerry Cain, Mayor
- 1B. Invocation - Councilman
- 1C. Pledges - Pledge of Allegiance to the United States; Pledge of Allegiance to the State of Texas.
- 1D. Matters Subsequent to Posting.

- 1E. Audience Participation – Anyone who has registered to speak prior to the meeting being called to order and desires to address the City Council will be heard at this time, or during the discussion of an item listed on the agenda. These forms are located by the City Secretary. After completing the form, give it to the City Secretary. She will give it to the Mayor. The Mayor will call on you when that item is presented, once a motion has been made by Council then public participation will not be allowed. You will have four (4) minutes to make your comments regardless of the number of agenda items to be addressed.

2: Proclamations - Presentations and Updates

- 2A. Upcoming Events -
Cotton Spinning and Historic Textiles, August 29, Freeport Museum, 11:00AM-3:00PM
16th Annual KidFest, September 12, Historic Downtown Freeport, 3:00P.M.-7:00P.M.
Haunting Tales of the Texas Coast, September 12-October 31, Freeport Museum, 10:00AM-4:00PM
Hispanic Heritage Month Exhibit, September 15-October 15, Freeport Museum
Nickelodeon Worldwide Day of Play, September 26, Freeport Museum, 11:00AM-4:00PM
Seniors Bingo, September 21, Freeport RiverPlace, 10:00AM-12:00PM

3: Consent Agenda:

All items listed are part of the Consent Agenda. Public Hearing and review are held collectively unless opposition is presented, in which case the contested item will be heard separately.

- 3A. Action regarding Minutes, August 3, 2026 - Clarisa Fernandez, City Secretary
3B. Action approving changing the date of the first meeting in September 2026 due to Labor Day Holiday to Tuesday, September 8, 2026 - Clarisa Fernandez, City Secretary
3C. Action approving Road Closures for the 16th Annual KidFest – Dare to Dream, Maria Lopez, Main Street Coordinator
3D. Action approving the Monthly Financial Report through July 31, 2026 - Ashlee Hurst, Finance Director
3E. Action approving the Employee Holiday Calendar for Fiscal Year 2026/2027 - Clifton Beck, Human Resources Director
3F. Action approving Resolution No. 2026-3063 accepting the actions of the City of Freeport Employee Benefits Trust.- Clifton Beck, Human Resources Director

4: Business

- 4A. Consideration and possible action approving Resolution No. 2026-3064 updating the City of Freeport Master Fee Schedule.(Dr. Danielle Kelly)
4B. Consideration and possible action approving Resolution No. 2026-3065 adopting Chapter 5.27 AI Policy.(Toby Cohen)

- 4C. Consideration and possible action on setting the City of Freeport proposed 2026 tax rate, setting the public hearing, and directing staff to publish the Notice of Proposed 2026 Tax Rate.(Ashlee Hurst)
- 4D. Consideration and possible action approving the Public Works Department purchase for 3 pieces of equipment to be used for streets/drainage/sidewalks.(Tracy Harrison)

5: Work Session

The City Council may deliberate and make inquiry into any item specifically listed as a Subsection under the itemized Sections A-F below, an item appearing on the City Council agenda for this meeting, on matters related to community events, or on matters that are not within the jurisdiction of the City for consideration by City Council. The City Council may not deliberate on any City matters not specifically disclosed under this Work Session or on this posted City Council Meeting agenda. City Council members and the Mayor always reserve the right to request that a matter be placed on a future agenda for consideration.

- A. Councilman McDonald Ward A announcements and comments.
- B. Councilman Davis Ward B announcements and comments.
- C. Councilwoman Mireles Ward C announcements and comments.
- D. Councilman Rossow Ward D announcements and comments.
- E. Mayor Jerry Cain announcements and comments.
- F. City Manager announcements and comments.

6: Executive Session

The City Council may take action on any Executive Session item posted. 551.071. Texas Government Code. Consultation with Attorney. The City Council may convene in executive session to conduct a private consultation with its attorney on any legal posted agenda item, when the City Council seeks advice of its attorney about pending or contemplated litigation, a settlement offer, or on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the provisions of Chapter 551, including the following items:

- 6A. 1) Meet in executive session pursuant to Texas Government Code Section 551.071 (Consultation with Attorney): Covarrubias Lawsuit Update.
- 2) Meet in executive session pursuant to Texas Government Code Section 551.087. Deliberation Regarding Economic Development Negotiations: to discuss or deliberate regarding commercial or financial information that the governmental body has received from a business prospect that the governmental body seeks to have locate, stay, or expand in or near the territory of the governmental body and with which the governmental body is conducting economic development negotiations; or (2) to deliberate the offer of a financial or other incentive to a business prospect described by Subdivision (1). To deliberate the letter of intent received from a business prospect that the City seeks to have locate, stay, or expand in or near the territory of the governmental body and with which the governmental body is conducting economic development negotiations.

7: Reconvene into Open Session:

7A. Take any action resulting from Executive Session.

8: Adjournment

8A. Adjournment – Jerry Cain, Mayor

Items not necessarily discussed in the order they appear on the agenda. The Council at its discretion may take action on any or all of the items as listed. This notice is posted pursuant to the Texas Open Meeting Act. (Chapter 551, Government Code).

The City Council reserves the right to adjourn into executive session at any time during the course of this meeting to consult with the city attorney or discuss any of the matters listed above, as authorized by Texas Government Code Sections 551.071 (Consultation with Attorney), but cannot vote or take action on any item unless it is set forth above in this agenda. 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices) and 551.087 (Economic Development).

CERTIFICATE I certify the foregoing notice was posted in the official glass case at the front door of City Hall, with 24 hours a day public access, 1201 North Avenue H., Freeport, Texas, 3 business days prior to meeting. In accordance with Open Meetings Act.

Clarisa Fernandez,
City Secretary, City of Freeport, Texas



State of Texas

County of Brazoria

City of Freeport

BE IT REMEMBERED, that the City Council of Freeport, Texas met on Monday, August 3, 2026 at 6:00 PM at the Freeport Council Chamber located at 430 North Brazosport Blvd. , Freeport Texas for the purpose of considering the following agenda items:

City Council:

- Mayor Jerry Cain
- Councilman Larry McDonald
- Councilman Jarvis Davis
- Councilwoman Nicolasa Mireles
- Councilman Winston Rossow

Staff:

- Danielle M Kelly, DPA, City Manager
- Tracy Harrison, Assistant City Manager
- Jennifer Howell, Police Chief
- Debra Mergel, City Attorney
- Clarisa Fernandez, City Secretary
- Ashlee Hurst, Finance Director
- Toby Cohen, IT Director
- Chris Motley, Fire Chief
- Loretta Cady, Museum Manager
- Joey Earl, Administrative Sergeant
- Corey Brinkman, Police Captain
- Craig Graham, Police Lieutenant
- Nick Meeks, Utility Manager

Visitors:

Sam Reyna	Steven Tran
Pamela Dancy	Steve Melaragio
Thomas Koole	Con McCleester
Linda Marshall	Diane McCleester
Bobby Edge	

Call to Order:

Call to Order - Jerry Cain, Mayor

Mayor Cain called the regularly scheduled meeting of the Freeport City Council to order at 6:00P.M. on August 3, 2026, declaring a quorum was present.

Invocation - Councilman

Councilman Rossow led the Invocation.

Pledges - Pledge of Allegiance to the United States; Pledge of Allegiance to the State of Texas.

Councilman Rossow led the Pledge of Allegiance to the United States and the Pledge of Allegiance to the State of Texas.

Matters Subsequent to Posting.

City Manager Dr. Danielle Kelly stated that there were no matters subsequent to posting.

Audience Participation – Anyone who has registered to speak prior to the meeting being called to order and desires to address the City Council will be heard at this time, or during the discussion of an item listed on the agenda. These forms are located by the City Secretary. After completing the form, give it to the City Secretary. She will give it to the Mayor. The Mayor will call on you when that item is presented, once a motion has been made by Council then public participation will not be allowed. You will have four (4) minutes to make your comments regardless of the number of agenda items to be addressed.

Thomas Koole addressed the Council, beginning with commendations for the Assistant City Manager's dedication. He highlighted her effort to brave the heat and visit his neighborhood, where she discussed resident concerns firsthand. Mr. Koole expressed appreciation for this level of engagement. He referenced an ongoing concern about the shrimp boat mystery for which he is still waiting to receive more detailed information. He stated his intent to further discuss this matter in subsequent meetings.

Mayor Cain took a moment following Mr. Koole's remarks and expressed appreciation for the positive and constructive comments.

Loretta Cady, Manager of the Freeport Historical Museum and City Staff Liaison for the Senior Citizens Commission, addressed the Council to promote a range of upcoming senior and community events. She announced a Games Day for seniors on August 17th from 10:00 AM to noon at River Place, featuring board games, cards, and dominoes, with Buc-ee's gift cards as door prizes and catering by Talk About Good. She noted the event is free and open to all residents over age 55, regardless of which city they reside in. Ms. Cady also highlighted a robust calendar of fall programming, including a new Hispanic Heritage Month exhibit, the return of the Haunted Tales of the Texas Coast exhibit, and a new Día de los Muertos exhibit with a community altar at the museum. She further enumerated a series of city events spanning the next three months: KidFest, Senior Bingo, Nickelodeon Day of Play, Texas Archaeology, National Night Out, Senior Harvest Fest, Fright Night, the Downtown Día de los Muertos Procession, and seven events hosted at the Freeport Library and encouraged all residents to participate in the city's community life.

Manning Rollerson addressed the Council on two subjects. First, he raised the matter of city ditch maintenance, stating that it was improper and potentially dangerous for a councilman to tell a resident that they should clean their own ditch, emphasizing that the ditches belong to the city and that maintaining them is part of the city's infrastructure obligations. He noted that if a resident were to fall ill or be injured while performing such work, the city would bear liability. Second, Mr. Rollerson announced that he would be filing a \$5 million lawsuit against the Port of Freeport over what he characterized as an illegal land grab of the East End of Freeport, and invited any East End residents who wished to join the action as part of a class action lawsuit to contact him.

Jeff Pena opened by requesting that Mayor Cain enforce Texas Penal Code Section 42.05 against audience members who disrupt meetings. He raised several pointed concerns, including: the lowering of security at council chambers at Mayor Cain's request; an alleged assault by the chair of the EDC; claims of illegal activity by city staff and officials; the composition and governance of the Main Street HOA, which he stated was improperly composed of non-property owners directing downtown property owners on the use of their private property; and a warning that downtown property owners would pursue litigation to prevent what he characterized as overreach by the HOA board. He concluded by thanking City Manager Dr. Danielle Kelly for organizing the upcoming Sno-cial event and called on Mayor Cain and Councilman McDonald to resign.

Proclamations - Presentations and Updates

Proclamation Celebrating the 100-Year Anniversary of St. Mary Star of the Sea Catholic Church - Jerry Cain, Mayor

Mayor Cain presented a proclamation recognizing the 100th anniversary of St. Mary Star of the Sea Catholic Church, honoring its history, resilience, and lasting contributions to the Freeport community. The proclamation also highlighted the church's centennial celebration on August 15, 2026, featuring a Holy Mass celebrated by Archbishop Joe S. Vásquez followed by a centennial dinner.

Father Stephen Tran, the newly assigned pastor at St. Mary Star of the Sea. He noted that he had arrived in Freeport on July 1st, just one month prior, and that he had been warmly welcomed by the community and the parishioners. He expressed his enjoyment of fishing at the jetty and his pride in being part of the church's centennial celebration. Father Tran extended an open invitation to the Mayor, all Council members, and the public to visit St. Mary Star of the Sea for worship, fellowship, or simply to say hello.

Upcoming Events -

"Snocial", August 4, Splash Pad in Downtown, 2:00P.M.-6:00P.M.

16th Annual KidFest, September 12, Historic Downtown Freeport, 3:00P.M.-7:00P.M.

City Manager Dr. Danielle Kelly gave updates on upcoming events.

Consent Agenda:

Action regarding Minutes, July 11, 2026 and July 20, 2026 - Clarisa Fernandez, City Secretary

Action approving Ordinance No. 2026-2770 amending Ordinance No. 2026-2767 for the November 3, 2026 Recall Election - Clarisa Fernandez, City Secretary

Action approving Resolution No. 2026-3061 for the Joint Election Agreement and Contract for Election Services with Brazoria County and the City of Freeport - Clarisa Fernandez, City Secretary

Sam Reyna read directly from Article 6, Section 6.07 of the City Charter, which requires that a recall election be held no fewer than 25 and no more than 35 days from the date the recall petition is presented to the City Council, or from the date of a public hearing if one was held. He noted that July 6th was the date on which the City Council received the recall petition and unanimously voted to hold a recall election, making the following Monday August 10th the final permissible date under the Charter. Mr. Reyna stated that staff had failed to act promptly after July 7th to coordinate a recall election with Brazoria County election officials, despite the possibility of a recall election having been known for at least four months. He further stated that Article 6, Section 6.07 of the Charter cannot be amended by the governing body, staff, or any third party and that it is the citizens and qualified voters who control processes such as elections, referendums, initiatives, and recall, and who define procedures for amending the Charter. Mr. Reyna contended that Chapter 41 of the Texas Election Code, which authorizes special elections, could only apply if Article 6, Section 6.07 had no legal or binding force, and characterized the proposed amendment as an illegal attempt to reopen the election window under that statute.

A motion was made by Councilman Davis to approve agenda items 3A, 3B, and 3C, seconded by Councilman Rossow with discussion that followed.

Councilman McDonald stated that Mr. Reyna was correct in his reading of the Charter, noting that the Charter expressly sets the 25-to-35-day window for a special recall election. He stated that he would not vote against the will of the people and indicated he would not support the items as presented.

Mayor Cain acknowledged the comments and noted that the city had followed the advice of legal counsel, which directed adherence to the state election code.

Mayor Cain called the motion to a vote with all present and voting "Aye" 3-2. The Council approved the motion. Councilman McDonald voted "Nay". Councilwoman Mireles voted "Nay".

Business

Consideration and possible action approving Ordinance No. 2026-2771 for Budget Amendment No.3 for Fiscal Year 2025-2026.

Finance Director Ashlee Hurst presented Budget Amendment No. 3 for Fiscal Year 2025–2026, outlining three primary purposes of the amendment. First, the amendment appropriates a number of council-approved expenditures that arose after the original budget was adopted. These included the City Manager's relocation allowance, City Hall security improvements, engineering studies, legal settlement obligations, Main Street board training, and emergency electrical repairs at River Place following an underground fire. Second, the amendment formally establishes the city's new City Grant Fund by appropriately budgeting grant revenues and expenditures for several projects, including the EPA Brownfields Grant, TDEM generator grants, and multiple Office of the Governor Public Safety Grants. Ms. Hurst noted that while these grants had been awarded and expenditures had already occurred during the fiscal year, they had not been properly appropriated because the City Grant Fund had not been established during the original budget adoption. She explained that this amendment corrects that gap and ensures the city's financial records accurately reflect all grant activity. Third, the amendment reflects the city's organizational restructuring by transferring city event budgets from the General Fund into the newly created City Event Fund. Ms. Hurst emphasized that this is strictly an organizational change and does not represent any additional spending only a realignment of the budget with the city's current operational structure. Ms. Hurst reported that the General Fund remains in healthy financial condition. Following the amendments, General Fund revenues are expected to total approximately \$22.5 million, with expenditures of approximately \$22 million. Available resources will increase from approximately \$166,000 to over \$560,000, largely attributable to additional revenue received under the Dow IDA agreement. She stated budget amendments as a standard part of responsible municipal financial management and recommended Council approval.

A motion was made by Councilman Davis to approve Ordinance No. 2026-2771 for Budget Amendment No.3 for Fiscal Year 2025-2026, seconded by Councilwoman Mireles with discussion that followed.

Mayor Cain remarked that he was pleased this was only the third budget amendment with the fiscal year nearly complete, noting it reflected a more stable and well-managed budget process.

Mayor Cain called the motion to a vote with all present and voting "Aye" 5-0. The Council unanimously approved the motion.

Consideration and possible action approving Resolution No. 2026-3062 to allow the Police Chief and Fire Chief enter into an updated Interlocal Agreement with Brazosport Independent School District.

Police Chief Jennifer Howell and Fire Chief Christopher Motley jointly presented Resolution No. 2026-3062. Chief Howell described the item as largely a housekeeping measure in response to House Bill 33, known as the Uvalde Strong Act, which was enacted in the wake of the Uvalde school shooting and established new legislative guidelines for first responders. She explained that the Brazosport Independent School District is now requiring a formal Memorandum of Understanding to document the services the Police Department and Fire Department already provide to the district, and that the resolution does not alter or expand those existing services in any way. Chief Motley added that the Council should expect to see more similar items come forward from public safety in the future, as various entities are increasingly seeking written documentation of services and procedures that have historically operated informally.

A motion was made by Councilman McDonald to approve Resolution No. 2026-3062 to allow the Police Chief and Fire Chief enter into an updated Interlocal Agreement with Brazosport Independent School District, seconded by Councilwoman Mireles with all present and voting "Aye" 5-0. The Council unanimously approved the motion.

Work Session

Councilman McDonald Ward A announcements and comments.

Councilman McDonald reported that work had been completed on the alley in the 700 and 800 block on the south side of 8th Street, noting that he had personally driven through and discovered that his truck bottomed out, prompting him to direct repairs to the area behind Tammy's. He also relayed that he had been contacted by a resident regarding overgrown grass at the FIS facility and the old Lions field, and that the matter had been discussed at either the Parks Board or the Main Street Board meeting, with Mr. Perez indicating that the area would be addressed and the track sprayed down. Councilman McDonald also reported attending the Main Street meeting, where he noted a positive presentation was delivered by Ms. Ramirez on the Main Street program.

Councilman Davis Ward B announcements and comments.

Councilman Davis opened by thanking all of the evening's speakers and the staff in attendance and others who had come forward during public comment. He expressed particular appreciation for the Assistant City Manager's proactive approach in engaging directly with residents before they had even left the chamber, characterizing that responsiveness as emblematic of the type of professional conduct the city is working to build. He acknowledged that not every problem can be fixed immediately and that many of the infrastructure and drainage issues facing the city have accumulated over time, but expressed confidence that the Council is on the right track. Councilman Davis encouraged the public to follow local news coverage of the ongoing budget process, noting that residents could compare what Freeport is doing with neighboring cities to see the direction the city is heading. He addressed a resident inquiry about a grassy area near the soccer and softball fields, where residents had been wondering why the grass was not being maintained. City Manager Dr. Danielle Kelly clarified that the area is being prepared for an off-street parking lot, with milled material from the upcoming Second Street grinding overlay project to be placed there. Councilman Davis, noting he works for the county, provided a timeline update on the Second Street project, explaining that crews were finishing a two-mile road in Lake Jackson Farms and would then move on to Freeport, estimating approximately another month before work would begin. He preemptively acknowledged that the road construction would be disruptive but urged residents to be patient, assuring them that a new road would be the result. Councilman Davis concluded by expressing gratitude to both staff and his fellow council members.

Councilwoman Mireles Ward C announcements and comments.

Councilwoman Mireles reported that ditch cleaning had been actively taking place in Ward C and expressed appreciation for the work, noting she had also been in direct contact with them to keep the work moving. She acknowledged a resident call concerning the homeless in the area, noting that it is a challenge faced by all cities in the region and not unique to Freeport. She noted that the Police Department responds to calls related to homeless individuals and praised their responsiveness. Councilwoman Mireles expressed her view that addressing the issue is a collective effort and expressed confidence that together the Council and community can work toward solutions.

Councilman Rossow Ward D announcements and comments.

Councilman Rossow took the opportunity to respond directly to Mr. Rollerson's earlier public comment regarding a resident allegedly being told to personally clean her culvert. Councilman Rossow stated that when the resident came to him with her concerns, he clearly explained that the city is responsible for cleaning culverts and that it is not the obligation of residents to do so. He described the right-of-way boundary as extending to the telephone pole and stated that he had communicated this accurately to the resident. He expressed that the resident must have relayed a different account to Mr. Rollerson. He added that he does not lie and does not believe everyone lies, contrary to the common saying. Councilman Rossow went on to commend Mr. Koole for the positive nature of his public comment, as well as Museum Manager Loretta Cady for her upbeat presentation about upcoming community events, expressing that positive

contributions energize him. He praised the Sno-cial initiative and encouraged anyone who had not yet attended one to take advantage of the final event the following day. He also highlighted the Senior Citizens Commission activities, observing that many senior citizens attend council meetings regularly and inviting them to also participate in senior programming. Councilman Rossow concluded by noting that his own council election would be coming up and that he would be asking residents to display his yard signs, affirming his deep and lifelong connection to Freeport.

Mayor Jerry Cain announcements and comments.

Mayor Cain reflected positively on the tone and attendance of the meeting. He observed that for approximately four consecutive meetings the Council chambers had been near capacity, and that the general spirit of the meeting had been more constructive than in recent memory. He stated the Council is getting along better. The citizens are getting along better. We are not singing Kumbaya yet, but we are getting there. He reminded the public that school would be starting soon and urged residents to remain vigilant in school zones, watch for children on sidewalks and crosswalks, and help make Freeport a safe environment for students.

City Manager announcements and comments.

City Manager Dr. Danielle Kelly reminded the public of several open positions on city boards and commissions. She noted that applications for one alternate position on the Board of Adjustment were due August 7th; one open position on the Senior Citizens Commission had an application deadline of August 17th; and four upcoming vacancies on the Parks and Recreation Board, with applications due September 11th, noting that current board members would be eligible to reapply.

Executive Session

Executive Session regarding a.) Texas Government Code, Section 551.071 (Consultation with Attorney) 1.) Pending Lawsuits being defended by TML 2.) DOW IDA Negotiations Update 3.) Covarrubias Lawsuit Update.

The Regular Session closed at 6:49P.M. and the Council entered into the Executive Session.

Reconvene into Open Session:

Take any action resulting from Executive Session.

The Executive Session ended at 7:51P.M. and the Council went back into the Regular Session.

There was no action from the Executive Session.

Adjournment

Adjournment – Jerry Cain, Mayor

A motion was made by Councilwoman Mireles to adjourn, seconded by Councilman Davis with all present and voting "Aye". Mayor Cain adjourned the meeting at 7:51P.M.

Jerry Cain, Mayor

Clarisa Fernandez City Secretary



City Council Agenda Item #[3.B]

Title: Action approving changing the date of the first meeting in September 2026 due to Labor Day Holiday to Tuesday, September 8, 2026 - Clarisa Fernandez, City Secretary

Date: August 17, 2026

From: Clarisa Fernandez, City Secretary

Staff Recommendation: Staff recommends rescheduling the first regular City Council meeting in September to Tuesday, September 8, 2026.

Item Summary: The first regular City Council meeting in September falls on September 7, 2026 which is Labor Day Holiday. The City offices are closed, and regular meetings are suspended.

Background Information: N/A

Special Considerations: N/A

Financial Impact: N/A

Board or 3rd Party Recommendation: N/A

Supporting Documentation:

None



City Council Agenda Item #[3.C]

Title: Action approving Road Closures for the 16th Annual KidFest – Dare to Dream, Maria Lopez, Main Street Coordinator

Date: August 17, 2026

From: Maria Lopez, Mainstreet Coordinator

Staff Recommendation: Staff recommends approval of the requested road closures for the 16th Annual Kidfest – Dare to Dream in Historic Downtown Freeport on Saturday, September 12, 2026. This free community event highlights Historic Downtown Freeport and the City's designated Main Street District, supporting the Main Street Four Point Approach while providing a quality-of-life event for Freeport families and visitors.

Item Summary: Main Street Freeport will host the **16th Annual KidFest – Dare to Dream** on **Saturday, September 12, 2026, from 3:00 PM to 7:00 PM** in Historic Downtown Freeport. This year's theme, "**Dare to Dream**," encourages kids to imagine their future and explore endless possibilities through interactive experiences with local organizations and family-friendly activities.

Planned activities include inflatables, music, food, face painting, games, community organization booths, and additional children's entertainment.

The requested road closures on **Saturday, September 12, 2026**, are as follows:

- **8:00 AM – 8:00 PM (Due to inflatables, zip line, rock climbing, and other activities being set up across E. Park and W. Park, the company starts early setup)**
 - E. Park Avenue and W. Park Avenue from 2nd Street to 4th Street (200–300 blocks)
 - Road closure at Broad Street and E. Park alley
 - Road barrels at the corner of Broad Street and the west side of W. Park Avenue near the former pharmacy building

These closures will allow for event setup, safe pedestrian movement, and event teardown.

Background Information: Kidfest is an annual community event celebrating kids and families while activating Historic Downtown Freeport through recreation, education, and community engagement. The event supports the Main Street Program's mission of creating a vibrant downtown by encouraging families to visit local businesses and experience the historic district.



Special Considerations: The requested road closures have been coordinated to maintain public safety while minimizing impacts to surrounding traffic and businesses.

Financial Impact:

Board or 3rd Party Recommendation: The Freeport Historical Commission & Main Street Advisory Board supports Kidfest as one of the Main Street Program's annual community events.

Supporting Documentation:

None

MAIN STREET FREEPORT PRESENTS:



WEAR
BRIGHT
COLORS

FREE
EVENT

16TH ANNUAL KIDFEST

DARE TO DREAM

SATURDAY, SEPTEMBER 12, 2026
3PM-7PM

INFLATABLES | FOOD | MUSIC | FACE PAINTING | GAMES & MORE



HISTORIC DOWNTOWN FREEPORT

311 E. PARK AVENUE | FREEPORT, TX 77541



KIDFEST 2026

ROAD CLOSURES

9/12/2026

8:00 AM-8:00 PM





City Council Agenda Item #[3.D]

Title: Action approving the Monthly Financial Report through July 31, 2026 -
Ashlee Hurst, Finance Director

Date: August 17, 2026

From: Ashlee Hurst, Finance Director

Staff Recommendation: N/A

Item Summary: The reporting is through July 31, 2026, for City financials.

Background Information: N/A

Special Considerations: N/A

Financial Impact: N/A

Board or 3rd Party Recommendation: N/A

Supporting Documentation:

1. 2026-07 - Finance Monthly Report

City of Freeport Monthly Financial Report Period Ending July 31, 2026

**Report Prepared By: Ashlee Hurst, CGFO
Finance Director, City of Freeport**



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General Fund Financials

As of July 31, 2026

Budget Summary

The revenue collected for the General Fund is \$20,476,984 or 90.7% of the total budgeted revenues.

The expenditures for the General Fund total \$15,586,078 or 70.8% of the total budgeted expenditures.

The revenues are MORE THAN the expenditures by \$4,890,906.

See the attached financial statement for more detailed information.

Revenue Producing Departments Overview

	GOLF	EMS	RECREATION
Revenues	\$ 1,107,773	\$ 938,802	\$ 89,577
Expenditures	\$ 1,286,700	\$ 956,255	\$ 258,452
Excess / Deficit	-178,927	-19,979	-168,875

Accounts Payable

Reporting Period	Purchase Orders Issued	Invoices Processed	Number of Payments Issued	Total Disbursements
FY2025 Total	186	8,315	4,233	\$ 36,633,121.54
Oct'25	18	719	316	3,392,794.00
Nov'25	5	492	233	2,936,832.12
Dec'25	10	473	226	734,782.10
Jan'26	5	586	276	1,336,033.71
Feb'26	11	585	281	2,590,111.58
Mar'26	15	589	285	2,017,047.85
Apr'26	9	606	346	2,814,235.14
May'26	5	628	317	1,478,000.40
Jun'26	-	640	257	1,404,119.86
Jul'26	15	774	352	1,965,227.77
Aug'26				
Sep'26				
FY2026 Total	93	6,092	2,889	\$20,669,184.53

Hurricane Beryl

75% FEMA Reimbursement Maximum

Total Expenses to Date: \$2,330,395.78 (includes costs FEMA has deemed ineligible for reimbursement)

Potential Eligible FEMA Reimbursement: \$1,323,710.85

FEMA Payments Received: \$245,901.57

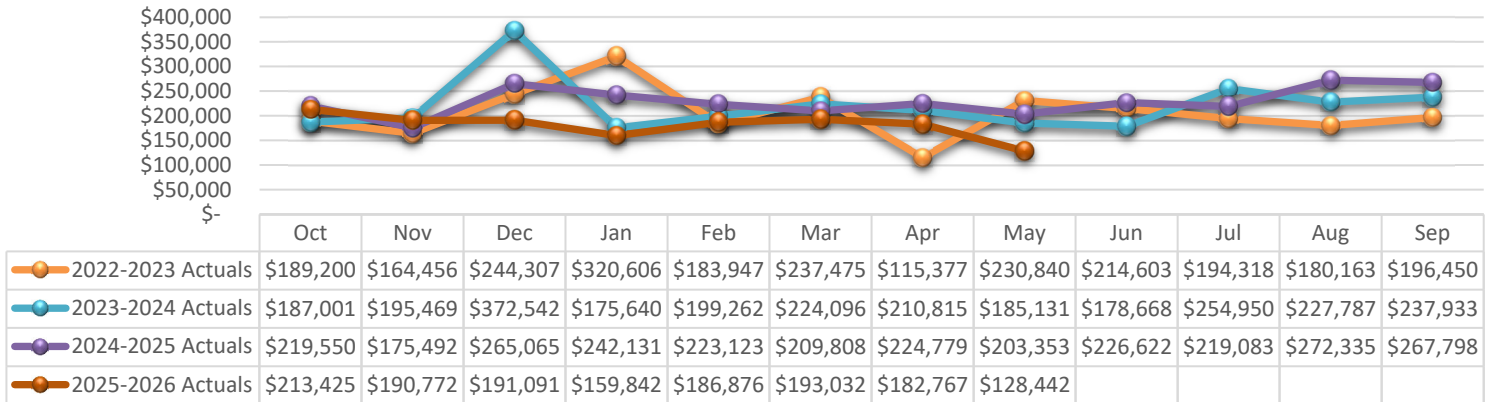
25% City Responsibility Minimum

Insurance Reimbursements: \$560,754.72

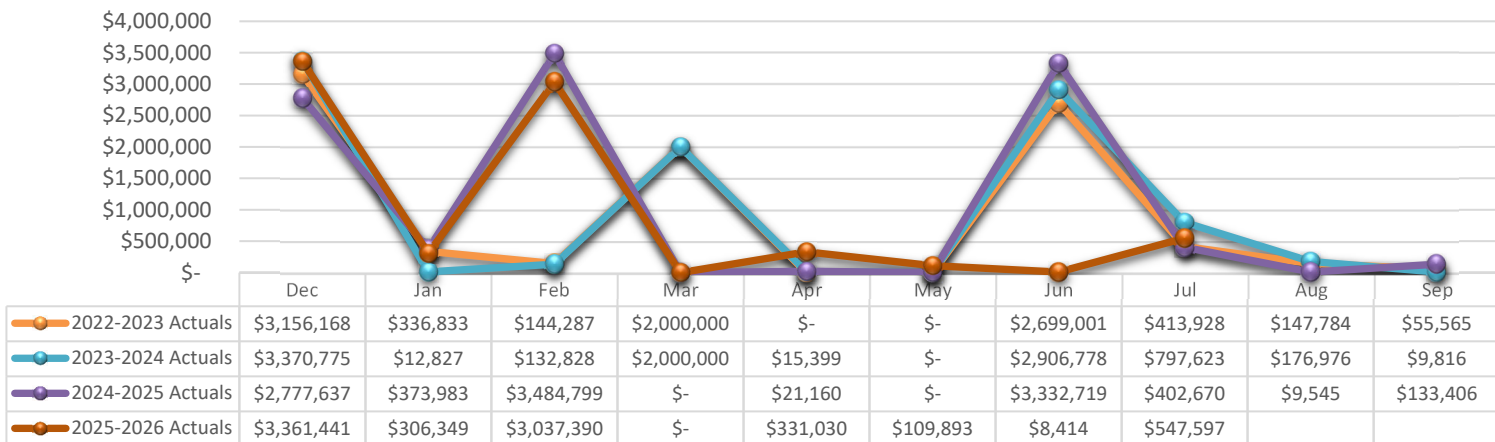
To-Date Local Share Cost: **\$445,930.21**

Historical Revenue Charts

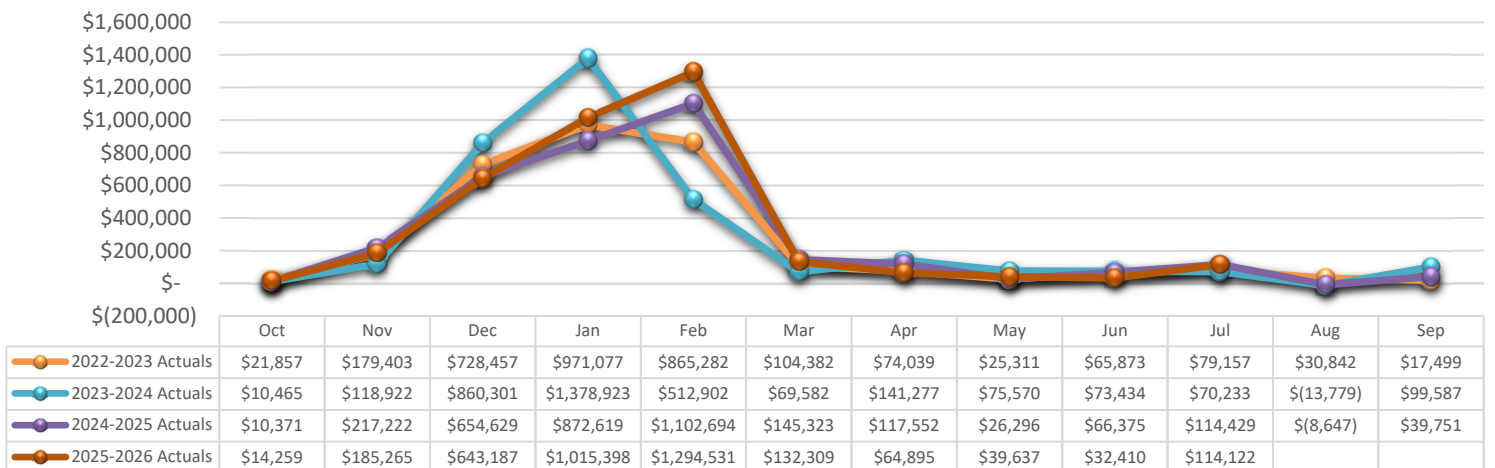
SALES TAX Monthly Collections Comparison



INDUSTRIAL DISTRICT PAYMENTS IN LIEU OF TAXES (PILOTS) Monthly Collections Comparison



PROPERTY TAXES Monthly Collections Comparison



Municipal Court

FY Total Through:	July 2024	July 2025	July 2026	% Change
Citations Issued	1,628	1,435	1,326	-7.7%
Violations Issued	1,887	1,655	1,558	-5.9%
Total Issued	3,515	3,090	2,883	-6.7%
Active Warrants	398	416	364	-12.5%
Fees Collected**	\$265,995	\$343,725	\$281,681	-18.1%

*** Includes Regulatory, State, & Other Agency Fees*

Ongoing Initiatives

AUDIT:

The interim audit for Fiscal Year 2025-2026 has concluded.

BUDGET, CIP, LONG-TERM FINANCIALS:

The FY2026-2027 Proposed Budget was filed and published before July 30, 2026.

AMI WATER METER PROJECT:

Ameresco is due to be back on site August 17, 2026 to complete the final installations.

Purchasing

All bids are listed on our e-bidding portal:

<https://vendors.planetbids.com/portal/81745/portal-home>

A bid was solicited for Police Department Water and Sewer Replacement Project (RFP No. 2026-03). It was advertised twice before it closed on August 6, 2026. In total, this solicitation was open for 30+ days.

Grant Administration

- Hurricane Beryl (FEMA): The City is still working monthly with FEMA to get the documentation prepared to get reimbursements submitted as projects are assigned and created.
- FEMA – SAFER Grant – Fire Staffing Reimbursement: This grant was awarded in September 2025 to provide reimbursement for the costs of firefighter staffing expenses. The total of this grant award is \$964,345.95, including a City match of \$369,665.94 over a 3-year period. The period of performance of this grant ends in September 2029.

- FEMA – Assistance to Firefighters Grant (AFG) Self Contained Breathing Apparatus: This grant was awarded in September 2025 to provide reimbursement for the costs of purchasing “air packs”. The total of this grant award is \$110,000, including a City match of \$10,000. The period of performance of this grant ends in September 2027.
- CDBG - GLO, (Contract No. E164) Water Improvements: This grant project is currently still in the engineer design phase. The total award of this grant is \$1,837,967 with no City match. The grant period of performance end date is December 2027. GrantWorks is the grant administrator for this project. Freese and Nichols are the engineers for this project. No contractor will be selected until the project design is complete so a request for bids can be created for the scope of work.
- Office of the Governor (OOG) Radio System Modernization: This grant was awarded in September 2025 to provide reimbursement for updated radio systems. The total award for this grant is \$116,398.46 with no City match. The period of performance of this grant ends in September 2026.
- Office of the Governor (OOG) Dispatch Console Replacement: This grant was awarded in October 2025 to provide reimbursement for dispatch equipment. The total award for this grant is \$97,482.63 with no City match. The period of performance of this grant ends in September 2026. This grant is pending final close-out approval.
- Office of the Governor (OOG) Resilient Backup and Network Modernization: This grant was awarded in December 2025 to provide reimbursement for network improvements. The total award for this grant is \$86,420.48 with a City match of \$21,605.12. The period of performance of this grant ends in December 2026.
- GLO Beach Maintenance Program: The new application has been awarded to the City and includes up to date labor rates, as well as Police Patrol Overtime rates.
- Texas Division of Emergency Management (TDEM) Lift Station #14 Generator: This mitigation program project was awarded in June 2023 for a total award of \$40,000, including a City match of \$4,000. The period of performance of this project ended in June 2024. A time extension request has been granted through March 2026. The project is complete, the City is just awaiting payment to be approved and issued by TDEM.
- Texas Division of Emergency Management (TDEM) Service Center Generator: This mitigation program project was awarded in October 2024 for a total award of \$200,000, including a City match of \$20,000. The period of performance for this project ends in August 2025. A time extension request has been granted through June 2026. The project is almost complete, the City is just awaiting payment to be approved and issued by TDEM.
- Texas Division of Emergency Management (TDEM) City Hall Generator: This mitigation program project was awarded in January 2025 for a total award of \$425,000, including a City match of \$42,500. A time extension request has been granted through June 2026. The project is almost complete, the City is just awaiting payment to be approved and issued by TDEM.

- Texas Division of Emergency Management (TDEM) Riverplace Generator: This mitigation program project was awarded in January 2025 for a total award of \$143,000, including a City match of \$14,300. A time extension request has been granted through June 2026.
 - GLO Comprehensive Plan: The contract was fully executed on July 8, 2026, to provide reimbursement for the costs of a comprehensive plan for the City. The total of this grant award is \$250,000, with no City match. The period of performance of this grant ends September 30, 2029.
-

Water/Sewer Fund Financials

As of July 31, 2026

Budget Summary

The revenues for the Water/Sewer Fund are \$7,479,809 or 83.2% of the total budgeted revenues.

The expenditures for the Water/Sewer Fund are \$6,799,706 or 75.7% of the total budgeted expenditures.

The revenues are MORE THAN the expenditures by \$680,104.

See the attached financial statement for more detailed information.

Customer Billing Detail

Account Classification	Water	Sewer	Total Billed
<i>Apartment</i>	\$ 483,099	\$ 420,694	\$ 903,793
<i>Church</i>	51,025	15,761	66,786
<i>Commercial</i>	796,298	436,773	1,233,071
<i>Industrial</i>	1,589,498	914,449	2,503,947
<i>Residential</i>	1,067,865	827,417	1,895,282
<i>School</i>	205,828	140,416	346,243
This FY Total Billed	\$ 4,193,613	\$ 2,755,510	\$ 6,949,123
Last FY Total Billed	\$ 3,768,305	\$ 2,274,308	\$ 6,042,612
% Change in FY Billings	11.3%	21.2%	15.0%

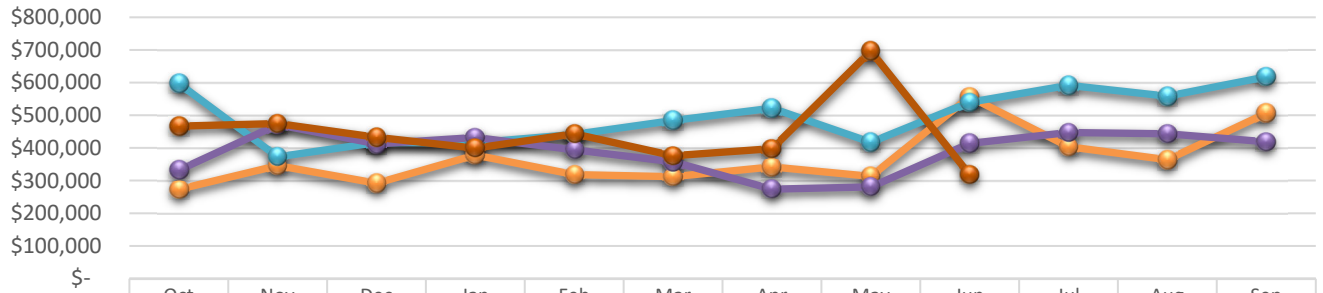
****Overall, there is a 15% INCREASE in billings, when compared to the same period last fiscal year.**

Monthly Performance Overview

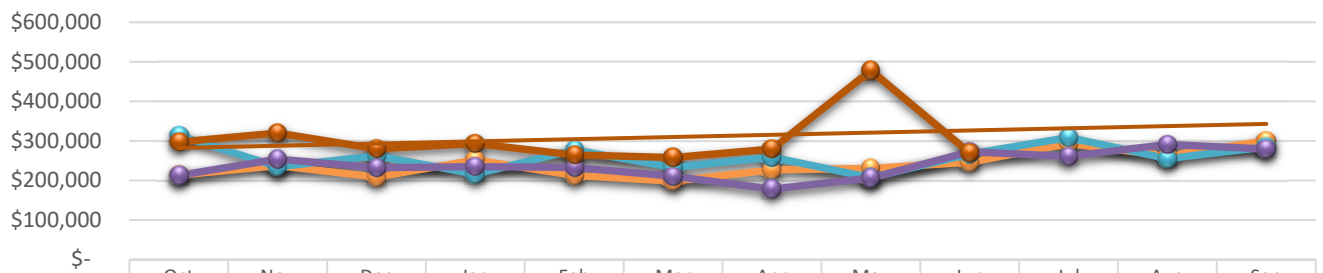
Month	Water Cut-Offs	Voluntary Account Closures	Returned Payments	Failed Payment Arrangements	Nonpayment Disconnections	Idle Meters W/Usage Found	Usage Back Billed	Debt Collection Payments
Oct	175	26	7	2	210	26	\$382.76	\$903.24
Nov	177	13	5	5	200	12	-	1,289.27
Dec	167	32	4	2	205	-	-	614.01
Jan	208	23	7	5	243	-	-	593.94
Feb	127	30	8	1	166	-	-	-
Mar	133	22	5	1	161	25	224.08	1,007.24
Apr	199	11	9	1	220	21	1,261.04	306.58
May	179	34	11	6	230	11	-	323.51
Jun	114	15	5	2	136	19	-	412.79
Jul	141	24	13	-	178	13	129.44	706.05

Historical Charts

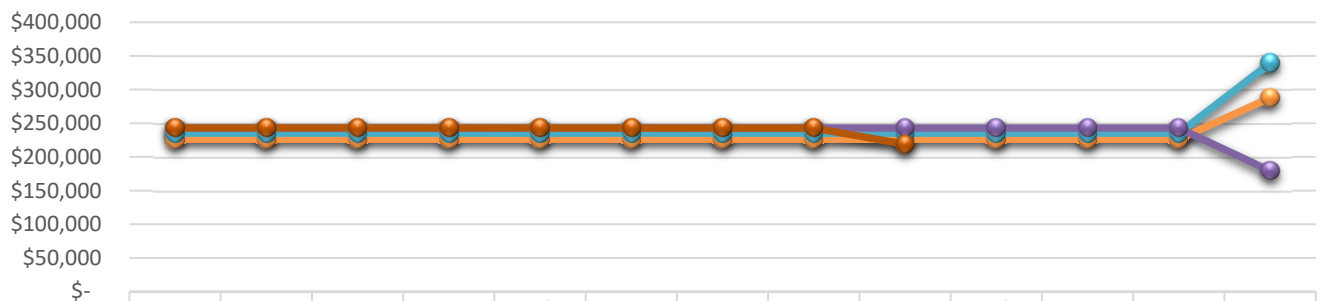
**Water Revenue
Monthly Billing Comparison**



**Sewer Revenue
Monthly Billing Comparison**



**Veolia
Monthly Expense Comparison**



Outstanding Balance Detail

Total Balance:	Current Due:	1 Month Due:	2 Months Due:	3 Months Due	4+ Months Due
\$360,614	\$186,101	\$21,487	\$36,931	\$27,700	\$88,395

Since January 2025, these outstanding balances have been reduced by:

4+ Months - \$596,215 (was \$684,610 as of 1/31/25)

3 Months - \$40,475 (was \$68,175 as of 1/31/25)

2 Months - \$46,493 (was \$83,424 as of 1/31/25)

1 Month - \$84,840 (was \$106,327 as of 1/31/25)

BWA Usage

Month	Gallons Billed	Price	Total Due	Total Usage	Difference	Previous Over (Under)	Total Over (Under)	Water Billing Profit (Loss)
Oct'24	62,000,000	4.60	\$ 285,200	53,750,000	(8,250,000)	-	(8,250,000)	\$127,076
Nov'24	60,000,000	4.60	\$ 276,000	50,696,000	(9,304,000)	(8,250,000)	(17,554,000)	\$155,702
Dec'24	62,000,000	4.60	\$ 285,200	50,460,000	(11,540,000)	(17,554,000)	(29,094,000)	\$109,024
Jan'25	62,000,000	4.60	\$ 285,200	51,932,000	(10,068,000)	(29,094,000)	(39,162,000)	\$48,508
Feb'25	56,000,000	4.60	\$ 257,600	43,745,000	(12,255,000)	(39,162,000)	(51,417,000)	\$16,310
Mar'25	62,000,000	4.60	\$ 285,200	48,619,000	(13,381,000)	(51,417,000)	(64,798,000)	(21,258)
Apr'25	60,000,000	4.60	\$ 276,000	47,590,000	(12,410,000)	(64,798,000)	(77,208,000)	\$112,026
May'25	62,000,000	4.60	\$ 285,200	62,646,000	646,000	(77,208,000)	(76,562,000)	\$193,098
Jun'25	60,000,000	4.60	\$ 276,000	46,310,000	(13,690,000)	(76,562,000)	(90,252,000)	\$188,612
Jul'25	62,000,000	4.60	\$ 285,200	49,421,000	(12,579,000)	(90,252,000)	(102,831,000)	\$176,853
Aug'25	62,000,000	4.60	\$ 285,200	57,126,000	(4,874,000)	(102,831,000)	(107,705,000)	\$106,232
Sep'25	60,000,000	4.60	\$ 276,000	56,510,000	(3,490,000)	(107,705,000)	(111,195,000)	\$114,448
Oct'25	62,000,000	4.96	\$ 307,520	62,182,000	182,000	-	182,000	\$168,657
Nov'25	60,000,000	4.96	\$ 297,600	55,346,000	(4,654,000)	182,000	(4,472,000)	\$137,645
Dec'25	62,000,000	4.96	\$ 307,520	53,722,000	(8,278,000)	(4,472,000)	(12,750,000)	\$74,556
Jan'26	62,000,000	4.96	\$ 307,520	54,291,000	(7,709,000)	(12,750,000)	(20,459,000)	\$139,290
Feb'26	56,000,000	4.96	\$ 277,760	49,679,000	(6,321,000)	(20,459,000)	(26,780,000)	\$105,599
Mar'26	62,000,000	4.96	\$ 307,520	52,986,000	(9,041,000)	(26,780,000)	(35,794,000)	\$94,082
Apr'26	60,000,000	4.96	\$ 297,600	51,651,000	(8,349,000)	(35,794,000)	(44,143,000)	\$272,185
May'26	62,000,000	4.96	\$ 307,520	54,601,000	(7,399,000)	(44,143,000)	(51,542,000)	\$346,579
Jun'26	60,000,000	4.96	\$ 297,600	53,355,000	(6,645,000)	(51,542,000)	(58,187,000)	\$101,064



City of Freeport
Capital Projects
For the Period Ending Jul 2026

Total Construction Commitments as of 7/31/26	
Total Commitments	\$ 6,314,299.20
Enterprise	\$ 2,939,675.90
Governmental	\$ 3,374,623.30

Project	Project Status	Budgeted Cost	Spent To Date	Remaining
Fund 66 - 2020 CO Bond Fund				
Public Works				
Heritage House Renovations - 2020-2025	On Hold	375,000.00	2,500.00	372,500.00
Total Funding Fund 66 - 2020 CO Bond Fund		\$ 375,000.00	\$ 2,500.00	\$ 372,500.00

Fund 67 - 2021 CO Bond Fund				
Water/Sewer				
Phase I SSOI Engineering - 2022-2025	In Progress	215,926.00	22,974.00	192,952.00
Sewer Line Replacement SSOI - 2022-2025	In Progress	482,572.00	-	482,572.00
Total Funding Fund 67 - 2021 CO Bond Fund		\$ 698,498.00	\$ 22,974.00	\$ 675,524.00

Fund 21 - Facilities & Grounds CIP				
Fire/EMS				
Temp. Modular Building - 2022-2023	In Progress	586,095.00	583,300.14	2,794.86
Fire Station 1 Driveway - 2022-2023	In Progress	10,000.00	2,488.25	7,511.75
Golf Course				
Fairway Program - 2023-2024	In Progress	320,000.00	255,000.00	65,000.00
Golf Cart Annual Repair Path - 2025-2026	In Progress	10,000.00	-	10,000.00
Police				
Jail Facility Renovation - 2022-2023	In Progress	77,320.18	-	77,320.18
Server Room Ventilation - 2023-2024	In Progress	12,500.00	-	12,500.00
Public Works				
Splashpad Replacement - 2025-2026	In Progress	20,000.00	-	20,000.00
Total Funding Fund 21 - Facilities & Grounds CIP		\$ 1,035,915.18	\$ 840,788.39	\$ 195,126.79

Fund 22 - Vehicle & Equipment Replacement Fund				
Fire/EMS				
Furnishings/Appliances Fire Station 2 - 2022-2023	In Progress	30,000.00	1,077.00	28,923.00
Portable Radios - 2023-2024	In Progress	36,400.00	15,424.10	20,975.90
Tire Replacement for Fire Engines - 2025-2026	In Progress	13,000.00	-	13,000.00
Police				
CJIS Update - 2024-2025	In Progress	5,500.00	3,744.00	1,756.00
Temperature Control Service/911 - 2024-2025	In Progress	14,000.00	5,364.07	8,635.93
Purchase of (3) Vehicles - 2025-2026	In Progress	350,000.00	13,534.71	336,465.29
Replace PD Building Camera & Storage	In Progress	12,000.00	-	12,000.00
Server Relocation - 2025-2026	In Progress	28,000.00	31,747.86	(3,747.86)
Total Funding Fund 22 - Vehicle & Equipment Replacement		\$ 488,900.00	\$ 70,891.74	\$ 418,008.26

Fund 25 - Projects Fund				
Water/Sewer				
TXDOT Water Line Design	In Progress	23,380.00	23,380.00	-
Lift Station - 2023-2025	In Progress	2,298,646.03	2,032,304.78	266,341.25
WWTP Improvements Grant Overage (D300) - 2023-2025	In Progress	6,754,500.00	6,377,111.35	377,388.65
Total Funding Fund 25 - Projects Fund		\$ 9,076,526.03	\$ 8,432,796.13	\$ 643,729.90

Grant Funded Projects (Various Funds)				
Administration				
GLO Beach Maintenance Grant - 2024-2025	In Progress	473,943.00	18,029.80	455,913.20

EDA Brownfield Grant - 2024-2025	In Progress	500,000.00	7,400.00	492,600.00
Fire/EMS				
FEMA SAFER - Fire Staffing Reimbursement - 2025-2028	In Progress	964,345.95	26,295.87	938,050.08
FEMA AFG - Self-Contained Breathing Apparatus - 2025	In Progress	108,900.00	-	108,900.00
Police				
OOG - Resilient Backup and Network Modernization - 2025-2026	In Progress	86,420.48	46,011.81	40,408.67
OOG - Radio System Modernization - 2025-2026	In Progress	116,398.46	56,835.90	59,562.56
Public Works				
TDEM MIT - City Hall Generator - 2024-2025	In Progress	425,000.00	180,090.00	244,910.00
TDEM MIT - Riverplace Generator - 2024-2025	In Progress	143,000.00	-	143,000.00
TDEM MIT - Service Center Generator - 2024-2025	In Progress	200,000.00	69,300.00	130,700.00
Water/Sewer				
CDBG MIT Water Improvements (E164) - 2023-2026	In Progress	1,868,000.00	54,626.00	1,813,374.00
Total Funding Grant Projects		\$ 4,020,064.89	\$ 541,159.58	\$ 4,427,418.51



City of Freeport

General Fund

Schedule of Revenues & Expenditures - Budget vs Actuals

For the Period End Jul 2026

	Current Fiscal Year, 2025-2026					Prior Year
	Budget FY 2025-2026	Jul-2026 Actual	Year-to-Date Actual	Y-T-D Variance	Y-T-D % of Budget	Jul-2025 Y-T-D Actual
RESOURCES						
EMS	999,500	16,537	938,802	(60,698)	93.9%	974,318
Property Taxes	3,419,000	114,122	3,113,707	(305,293)	91.1%	3,327,510
Industrial Taxes	11,084,734	547,597	11,006,981	(77,753)	99.3%	10,392,968
Sales Tax	2,680,000	128,442	1,446,247	(1,233,753)	54.0%	1,763,301
Franchise & Other Taxes	689,000	107,719	615,480	(73,520)	89.3%	543,691
Permits	152,800	13,524	175,938	23,138	115.1%	143,120
Garbage	790,600	67,631	679,022	(111,578)	85.9%	659,452
Recreation/Rental	96,300	1,530	89,577	(6,723)	93.0%	88,570
Golf	1,198,300	121,312	1,107,773	(90,527)	92.4%	1,018,440
Municipal Court	230,050	16,785	173,602	(56,448)	75.5%	230,650
Grants	-	7,652	12,409	12,409	#DIV/0!	9,714
Lease Income	134,545	1,290	18,506	(116,039)	13.8%	56,968
Interest Earned	330,000	-	325,276	(4,724)	98.6%	332,866
Insurance Recovery	35,000	-	404	(34,596)	1.2%	527,794
Miscellaneous	572,927	22,770	617,762	44,835	107.8%	303,283
Transfers In	169,635	14,136	155,499	(14,136)	91.7%	-
TOTAL ACTUAL RESOURCES	\$ 22,582,391.00	\$ 1,181,047.57	\$ 20,476,983.82	\$ (2,105,407.18)	90.7%	\$ 20,372,643.67
Use of Fund Balance	-	-	-	-	-	-
TOTAL RESOURCES	\$ 22,582,391.00	\$ 1,181,047.57	\$ 20,476,983.82			\$ 20,372,643.67
EXPENDITURES						
Administration	2,629,465	196,863	2,217,414	(412,051)	84.3%	1,692,121
Information Technology	327,950	14,633	255,441	(72,509)	77.9%	372,726
Service Center	221,240	12,866	175,469	(45,771)	79.3%	176,335
Municipal Court	257,280	16,683	192,871	(64,409)	75.0%	250,192
Police	7,170,661	472,623	4,994,635	(2,176,026)	69.7%	4,662,085
Fire	2,093,076	144,329	1,281,455	(811,621)	61.2%	1,213,167
EMS	1,353,560	78,562	956,255	(397,305)	70.6%	906,006
Building	495,859	30,018	343,261	(152,598)	69.2%	354,435
Garbage Collection	755,000	62,545	560,338	(194,662)	74.2%	614,404
Street & Drainage	1,997,432	117,604	1,157,927	(839,505)	58.0%	1,223,468
Beach Fund Expense	42,850	292	18,030	(24,820)	42.1%	11,591
Main Street	122,780	9,015	95,695	(27,085)	77.9%	9,841
Historical Museum	334,419	9,904	180,353	(154,066)	53.9%	235,742
Sr Citizens Commission	18,000	1,239	13,929	(4,071)	77.4%	7,803
Library	42,200	2,077	24,929	(17,271)	59.1%	26,006
Parks	1,292,604	73,484	942,612	(349,992)	72.9%	963,756
Golf	1,537,973	95,371	1,286,700	(251,273)	83.7%	1,148,756
Recreation	398,381	18,439	259,153	(139,228)	65.1%	323,712
Transfers Out	930,979	57,237	629,612	(301,367)	67.6%	711,665
TOTAL EXPENDITURES	\$ 22,021,709.11	\$ 1,413,785.05	\$ 15,586,077.95	\$ (6,435,631.16)	70.8%	\$ 14,903,809.26
EXCESS/(DEFICIT)	\$ 560,681.89	\$ (232,737.48)	\$ 4,890,905.87			\$ 5,468,834.41

Notes to the Financial Statement:

- Due to timing of agenda deadlines, some revenues aren't received prior to the preparation of this report.



City of Freeport

Water & Sewer Fund

Schedule of Revenues & Expenditures - Budget vs Actuals

For the Period End Jul 2026

	Current Fiscal Year, 2025-2026					Prior Year
	Budget FY 2025-2026	Jul-2026 Actual	Year-to-Date Actual	Y-T-D Variance	Y-T-D % of Budget	Jul-2025 Y-T-D Actual
RESOURCES						
Utility Reimbursements	145,000	54,358	140,674	(4,326)	97.0%	87,485
Interest Earned	15,000	-	41,930	26,930	279.5%	6,177
Misc. Income	209,227	6,937	353,409	144,182	100.0%	(1,017)
Returned Check Fees	1,400	330	2,250	850	160.7%	1,350
Interlocal Revenue	30,000	-	12,378	(17,622)	41.3%	8,780
Water Revenue	5,310,218	318,033	4,004,851	(1,305,367)	75.4%	3,470,857
Sewer Revenue	3,101,000	269,917	2,740,553	(360,447)	88.4%	2,260,204
Water Tap Fee	12,000	5,500	6,050	(5,950)	50.4%	11,529
Sewer Tap Fee	5,000	13,200	14,400	9,400	288.0%	5,100
Connect & Penalty Fees	155,000	176	156,748	1,748	101.1%	136,819
Bad Debt Write-Off	1,000	706	6,565	5,565	656.5%	1,141
Grant - CDBG GLO	-	-	-	-	0.0%	1,740,798
TOTAL ACTUAL RESOURCES	\$ 8,984,845.00	\$ 669,157.01	\$ 7,479,809.48	\$ (1,505,035.52)	83.2%	\$ 7,729,223.26
Use of Fund Balance	-	-	-	-	-	-
TOTAL RESOURCES	\$ 8,984,845.00	\$ 669,157.01	\$ 7,479,809.48			\$ 7,729,223.26
EXPENDITURES						
Salaries	181,880	12,283	130,711	(51,169)	71.9%	106,103
Benefits	93,741	6,132	61,552	(32,189)	65.7%	48,380
Supplies	38,500	1,681	43,159	4,659	112.1%	27,720
Services	7,366,600	546,191	5,723,679	(1,642,921)	77.7%	5,673,309
Maintenance	14,000	-	29,242	15,242	208.9%	(5,700)
Sundry	31,950	-	33,657	1,707	105.3%	29,732
Capital Outlay	467,135	-	52,585	(414,550)	11.3%	1,952,475
Transfer to Debt Service	641,039	53,420	587,619	(53,420)	91.7%	301,650
Transfer to General Fund	150,000	12,500	137,500	(12,500)	91.7%	150,000
TOTAL EXPENDITURES	\$ 8,984,845.00	\$ 632,207.58	\$ 6,799,705.63	\$ (2,185,139.37)	75.7%	\$ 8,283,668.04
EXCESS/(DEFICIT)	\$ -	\$ 36,949.43	\$ 680,103.85			\$ (554,444.78)

Notes to the Financial Statement:

Revenues have trended OVER expenditures for the past six (10) months. This is an improvement when compared to previous years.



City of Freeport
Fund Balance Summary
For the Period End Jul 2026

	Audited Fund Balance 9/30/2025	Year-to-Date Revenue	Year-to-Date Expense	Transfers In/(Out)	Unaudited Fund Balance 9/30/2026
OPERATING FUNDS					
10 - General Fund	11,876,004.40	20,476,983.82	15,586,077.95	-	16,766,910.27
56 - Water / Sewer Fund	26,178,269.66	7,479,809.48	6,799,705.63	-	26,858,373.51
	\$ 38,054,274.06	\$ 27,956,793.30	\$ 22,385,783.58	\$ -	\$ 43,625,283.78
DEBT SERVICE FUNDS					
64 - Debt Service Fund	519,255.00	1,110,993.27	1,025,279.45	-	604,968.82
	\$ 519,255.00	\$ 1,110,993.27	\$ 1,025,279.45	\$ -	\$ 604,968.82
BOND/CAPITAL PROJECT FUNDS					
66 - 2020 CO Bond CIP Fund	1,067,587.44	25,360.91	-	-	1,092,948.35
67 - 2021 CO Bond CIP Fund	2,000,031.01	38,435.20	966,455.55	-	1,072,010.66
68 - AMI Water Meter Project Fund	(3,231,378.67)	7,833.50	-	-	(3,223,545.17)
	\$ (163,760.22)	\$ 71,629.61	\$ 966,455.55	\$ -	\$ (1,058,586.16)
INTERNAL SERVICE FUNDS					
14 - Street & Drainage Fund	2,747,743.31	65,273.61	-	-	2,813,016.92
21 - Facilities & Grounds Fund	2,208,336.25	79,347.67	83,946.95	-	2,203,736.97
22 - Vehicle & Equipment Fund	6,926.29	608,125.67	118,108.02	-	496,943.94
23 - IT Fund	223,591.94	5,311.52	-	-	228,903.46
	\$ 5,186,597.79	\$ 758,058.47	\$ 202,054.97	\$ -	\$ 5,742,601.29
SPECIAL PURPOSE FUNDS					
15 - Golf Fund	-	-	-	-	-
16 - Marina Operations Fund	1,114.08	89.42	-	-	1,203.50
18 - Hotel-Motel Tax Fund	393,267.13	111,672.86	5,000.00	-	499,939.99
20 - EMS Fund	-	-	-	-	-
24 - City-EDC Projct Fund	48,998.75	20,790.88	17,998.75	-	51,790.88
25 - Port Projects Fund	3,159,666.56	58,934.80	1,930,210.06	-	1,288,391.30
26 - City Events Fund	-	26,382.00	150,209.70	-	(123,827.70)
40 - Court Technology Fund	22,752.47	548.68	-	-	23,301.15
41 - Court Security Fund	111,000.46	2,644.93	-	-	113,645.39
42 - Combined Muni Court Bldg Sec & Tech	746.05	10,202.19	-	-	10,948.24
43 - State Narcotics/Chapter 59 Fund	217,879.56	10,871.12	-	-	228,750.68
44 - Federal Narcotics/EQ Share Fund	-	-	-	-	-
45 - Civil Service Commission Fund	-	-	18,406.10	-	(18,406.10)
70 - TIRZ No. 1 Fund	963,358.39	541,423.49	68,791.10	-	1,435,990.78
71 - Freeport 19 LLC Development	155.49	8,632.82	8,237.27	-	551.04
	\$ 4,918,938.94	\$ 792,193.19	\$ 2,198,852.98	\$ -	\$ 3,512,279.15
GRANT FUNDS					
12 - City Grants	(0.30)	392,159.35	950,870.76	-	(558,711.71)
17 - Beach Maintenance Fund	-	-	-	-	-
100 - Hurricane Beryl Fund	(1,741,751.31)	148,893.38	807.45	-	(1,593,665.38)
	\$ (1,741,751.61)	\$ 541,052.73	\$ 951,678.21	\$ -	\$ (2,152,377.09)
OTHER FUNDS					
80 - Capital Assets	(10,453,459.91)	-	-	-	(10,453,459.91)
87 - Clearing Fund	-	-	-	-	-
90 - Long-Term Liabilities	(13,365,146.81)	-	-	-	(13,365,146.81)
	\$ (23,818,606.72)	\$ -	\$ -	\$ -	\$ (23,818,606.72)
EDC FUNDS					
30 - Economic Development Fund	4,863,939.35	768,118.95	1,159,540.77	-	4,472,517.53
31 - EDC Projects Fund	1,543,299.04	602,751.97	960,511.89	-	1,185,539.12
33 - EDC Marketing Fund	150,721.91	69,855.68	37,702.06	-	182,875.53
34 - Series 2001 - Debt Svc Fund	17,904.16	661.03	-	-	18,565.19
	\$ 6,575,864.46	\$ 1,441,387.63	\$ 2,157,754.72	\$ -	\$ 5,859,497.37
TOTAL CITY FUNDS	22,954,947.24	31,230,720.57	27,730,104.74	-	26,455,563.07
TOTAL EDC FUNDS	6,575,864.46	1,441,387.63	2,157,754.72	-	5,859,497.37
TOTAL ALL FUNDS	\$ 29,530,811.70	\$ 32,672,108.20	\$ 29,887,859.46	\$ -	\$ 32,315,060.44

Notes to the Financial Statement:

None



City of Freeport
Cash Balance Summary
For the Period End Jul 2026

	Audited Cash Balance 9/30/2025	Year-to-Date Activity	Unaudited Cash Balance 9/30/2026
OPERATING FUNDS			
10 - General Fund	15,119,790.55	(214,186.90)	14,905,603.65
56 - Water / Sewer Fund	1,961,677.60	(12,532.76)	1,949,144.84
30 - EDC Fund	2,086,931.54	(132,165.49)	1,954,766.05
	\$ 19,168,399.69	\$ (358,885.15)	\$ 18,809,514.54
DEBT SERVICE FUND			
64 - Debt Service Fund	484,322.34	69,371.48	553,693.82
	\$ 484,322.34	\$ 69,371.48	\$ 553,693.82
BOND/CAPITAL PROJECT FUNDS			
66 - 2020 CO Bond CIP Fund	1,092,948.35	-	1,092,948.35
67 - 2021 CO Bond CIP Fund	1,072,010.66	-	1,072,010.66
68 - AMI Water Meter Project Fund	337,704.83	-	337,704.83
	\$ 2,502,663.84	\$ -	\$ 2,502,663.84
INTERNAL SERVICE FUNDS			
14 - Street & Drainage Fund	2,813,016.92	-	2,813,016.92
21 - Facilities & Grounds Fund	2,214,076.42	(10,339.45)	2,203,736.97
22 - Vehicle & Equipment Fund	447,492.38	49,451.56	496,943.94
23 - IT Fund	228,903.46	-	228,903.46
	\$ 5,703,489.18	\$ 39,112.11	\$ 5,742,601.29
SPECIAL PURPOSE FUNDS			
16 - Marina Operations Fund	1,203.50	-	1,203.50
18 - Hotel-Motel Tax Fund	494,278.53	5,661.46	499,939.99
24 - City-EDC Projct Fund	53,427.13	(1,636.25)	51,790.88
25 - Port Projects Fund	1,311,771.30	(23,380.00)	1,288,391.30
26 - City Events Fund	(50,221.59)	(73,606.11)	(123,827.70)
31 - EDC Projects Fund	1,167,322.45	18,216.67	1,185,539.12
33 - EDC Marketing Fund	176,625.53	6,250.00	182,875.53
34 - EDC Debt Service Fund	18,565.19	-	18,565.19
40 - Court Technology Fund	23,301.15	-	23,301.15
41 - Court Security Fund	113,645.39	-	113,645.39
42 - Combined Muni Court Bldg Sec & Tech	9,835.08	1,113.16	10,948.24
43 - State Narcotics/Chapter 59 Fund	228,750.68	-	228,750.68
44 - Federal Narcotics/EQ Share Fund	-	-	-
45 - Civil Service Commission Fund	(15,551.32)	(2,854.78)	(18,406.10)
70 - TIRZ No. 1 Fund	1,435,990.78	-	1,435,990.78
71 - Freeport 19 LLC Development	16,543.71	-	16,543.71
	\$ 4,985,487.51	\$ (70,235.85)	\$ 4,915,251.66
GRANT FUNDS			
12 - City Grants	(2,872,206.44)	146,535.73	(2,725,670.71)
17 - Beach Maintenance Fund	-	-	-
100 - Hurricane Beryl Fund	232,731.42	19,043.94	251,775.36
	\$ (2,639,475.02)	\$ 165,579.67	\$ (2,473,895.35)
TOTAL CITY FUNDS	\$ 30,204,887.54	\$ (155,057.74)	\$ 30,049,829.80

Notes to the Financial Statement:

None

Report Certification



City of Freeport
Monthly Financial Report
Prepared by: Ashlee Hurst, CGFO – Finance Director

For the Month Ended **July 2026**

Certification of Report Accuracy

I hereby certify that the financial statements and supporting schedules contained in this Monthly Financial Report for the period ending **July 2026** are true and correct to the best of my knowledge.

This report reflects the financial condition of the City of Freeport based on the information available at the time of preparation and has been prepared in accordance with generally accepted accounting principles (GAAP) and applicable City policies.

Ashlee Hurst

8/5/2026

Signature

Date



City Council Agenda Item #[3.E]

Title: Action approving the Employee Holiday Calendar for Fiscal Year 2026/2027 - Clifton Beck, Human Resources Director

Date: August 17, 2026

From: Clifton Beck, HR Director

Staff Recommendation: Staff recommends approving the Fiscal Year 2026/2027 — EMPLOYEE HOLIDAY CALENDAR.

Item Summary: The Employee Holiday Calendar establishes the paid holidays for City employees during the FY '26-'27 budget year.

Background Information: Each year the City approves 14.5 paid holidays for City employees in accordance with the City of Freeport — Personnel Policy Handbook.

Special Considerations: N/A

Financial Impact: All paid holidays are included in the Fiscal Year 2026-2027 budget.

Board or 3rd Party Recommendation: N/A

Supporting Documentation:

1. HOLIDAYS 2026-2027-revised

Employee Holiday Calendar

Fiscal Year 2026 - 2027

NOTE: Holiday schedules for Fire and Police Department Employees may vary due to 24/7 coverage requirement.
Please refer to Departmental Policies.

The City Manager may revise this employee holiday calendar at any time based on the needs of the City.

	VETERAN'S DAY	WEDNESDAY	NOVEMBER 11, 2026
	THANKSGIVING	THURSDAY	NOVEMBER 26, 2026
	THANKSGIVING	FRIDAY	NOVEMBER 27, 2026
	CHRISTMAS	THURSDAY	DECEMBER 24, 2026
	CHRISTMAS	FRIDAY	DECEMBER 25, 2026
	NEW YEAR'S EVE - HALF DAY	THURSDAY	DECEMBER 31, 2026 (CITY HALL CLOSES at NOON)
	NEW YEAR'S DAY	FRIDAY	JANUARY 1, 2027
	MARTIN L. KING DAY	MONDAY	JANUARY 18, 2027
	PRESIDENT'S DAY	MONDAY	FEBRUARY 15, 2027
	GOOD FRIDAY	FRIDAY	MARCH 26, 2027
	MEMORIAL DAY	MONDAY	MAY 31, 2027
	JUNETEENTH	FRIDAY	JUNE 18, 2027
	INDEPENDENCE DAY	MONDAY	JULY 5, 2027
	LABOR DAY	MONDAY	SEPTEMBER 6, 2027
	BIRTHDAY	EMPLOYEE'S BIRTH DATE	BIRTH DATE * *Employees will have the full calendar year to take Birthday Holiday. **Per Local Government Code Fire/EMS Dept. observes Patriot Day on 9-11; this replaces the Birthday holiday in Fire/EMS Dept.



City Council Agenda Item #[3.F]

Title: Action approving Resolution No. 2026-3063 accepting the actions of the City of Freeport Employee Benefits Trust.- Clifton Beck, Human Resources Director

Date: August 17, 2026

From: Clifton Beck, HR Director

Staff Recommendation: Staff recommends approving the resolution to accept the actions of the Employee Benefits Trust.

Item Summary: The City of Freeport Employee Benefits Trust has approved proposals for employee medical, dental and vision insurances; life and disability ancillary insurances, and FSA, HRA, HSA. Actions taken by the Employee Benefits Trust must go before the Freeport City Council for consideration and approval.

Background Information: The Employee Benefits Trust was established to save the City from paying taxes imposed on insurance premiums per Chapter 222.002 of the Texas Insurance Code. The nonprofit trust assigns the City Council as the Trustees to provide employees and qualified retirees and their dependents with life, disability, sickness, accident and other health benefits either directly or indirectly through the purchase of insurance. The City then makes the premium payments to the insurance providers through the Trust.

Special Considerations: N/A

Financial Impact: The costs have been included in the FY 2026-2027 proposed budget.

Board or 3rd Party Recommendation: The Employee Benefits Trust has approved the actions and recommends approval of the Resolution.

Supporting Documentation:

1. Resolution - Employee Benefits Trust-2026

RESOLUTION NO. 2026-3063

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FREEPORT, TEXAS, ACCEPTING THE ACTION OF THE CITY OF FREEPORT EMPLOYEE BENEFITS TRUST TO ACCEPT PROPOSALS FOR EMPLOYEE MEDICAL INSURANCE, DENTAL INSURANCE, ANCILLARY INSURANCES, AND HRA, HSA, AND FSA ADMINISTRATION; AUTHORIZING EXECUTION OF THE PROPOSALS BY THE CITY MANAGER; AUTHORIZING FUNDING; PROVIDING FOR THE INCORPORATION OF PREAMBLE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Freeport Employee Benefits Trust held its annual meeting regarding proposals for employee medical insurance, dental insurance, life and disability insurance, ancillary insurances and HRA, HSA, and FSA administration; and

WHEREAS, actions taken by the Employee Benefits Trust must go before City Council for consideration of approval; and

WHEREAS, the City Council has before it a proposal for employee medical, dental insurance, life and disability insurance from Blue Cross Blue Shield, and a proposal for ancillary insurances from Cigna, and a proposal for HRA and FSA administration from Surency, and a proposal for HSA administration from Optum, for the 2026/2027 plan year, and

WHEREAS, upon full review and consideration of the proposals and all related matters, the City Council finds that Freeport's best interests are served, desires to approve the terms and conditions of the proposals and to authorize the City Manager to execute the proposals on behalf of the City of Freeport; and

WHEREAS, the City Council finds that Freeport's best interests are served, desires to re-authorize funding Employee Benefit Insurances and the transfer of funds from the City of Freeport's General Fund to the City of Freeport Employee Benefits Trust Fund as needed to pay premiums as presented by the insurance carriers;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FREEPORT, BRAZORIA COUNTY, TEXAS, THAT;

SECTION 1. The facts and statements contained in the preamble are hereby found to be true and correct and are incorporated herein and make a part hereof for all purposes.

SECTION 2. The actions taken by the Employee Benefits Trust regarding the recommended proposals, having been reviewed by the City Council of the City of Freeport and found to be acceptable and in the best interests of the City of Freeport and its citizens, are hereby in all things approved effective October 1, 2026.

SECTION 3 The City Manager is hereby authorized to execute, verify, acknowledge, certify to, file and deliver all such instruments and documents required for the proposals as shall

in the judgment of the City Manager be appropriate in order to affect the purposes of the foregoing resolution.

SECTION 4 The Finance Director is hereby authorized to transfer funds from the City of Freeport's General Fund to the City of Freeport Employee Benefits Trust Fund as needed to pay premiums as presented by the insurance carriers.

SECTION 5 This Resolution shall become effective immediately upon its passage.

PROPER NOTICE AND MEETING. It is hereby found and determined that the meeting at which this resolution was passed was attended by a quorum of the City Council, was open to the public, and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Texas Government Code, Chapter 551.

Read, passed and adopted the _____ day of _____, 2026.

Jerry Cain, Mayor
City of Freeport, Texas

ATTEST:

APPROVED AS TO FORM:

Clarisa Fernandez, City Secretary
City of Freeport

Debra Mergel, City Attorney
City of Freeport



City Council Agenda Item #[4.A]

Title: Consideration and possible action approving Resolution No. 2026-3064 updating the City of Freeport Master Fee Schedule.

Date: August 17, 2026

From: Dr. Danielle Kelly

Staff Recommendation: Staff recommends approval of Resolution.

Item Summary: This item seeks approval of a resolution adopting the revised Master Fee Schedule for the City of Freeport. The proposed updates impact multiple departments including Administration, Building and Code, Fire and EMS, Parks and Recreation, Police, Municipal Court, Sewer and Water, Golf, and the Museum. The proposed changes to the Master Fee Schedule are highlighted in yellow.

Background Information: The Master Fee Schedule serves as a comprehensive listing of all fees and charges assessed by the City of Freeport. The last official fee schedule has since become outdated. Departments have proposed various updates to their respective sections to ensure fees are in line with current operations, service costs, and regulatory changes.

Special Considerations: The fee adjustments will streamline service cost recovery. The schedule ensures consistency and transparency across all departments.

Financial Impact: The revised fees are expected to improve cost recovery for City services.

Board or 3rd Party Recommendation: N/A

Supporting Documentation:

1. Resolution Master Fee Schedule (1) (1)
2. Master Fee 1 Council 2026
3. Master Fee old - 2026

RESOLUTION NO. 2026-3064

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FREEPORT, TEXAS, APPROVING THE UPDATED MASTER FEE SCHEDULE FOR MUNICIPAL SERVICES, AS SUBMITTED BY VARIOUS DEPARTMENTS; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Freeport, Texas ("City") maintains a Master Fee Schedule to provide transparency and consistency in the assessment of fees for municipal services;

WHEREAS, the City's departments have reviewed and recommended updates to various sections of the Master Fee Schedule to reflect current operational costs, improve service recovery, and align with comparable municipalities;

WHEREAS, by Ordinance No.2019-2597 the City Council of the City authorized the establishment and maintenance of a Master Fee Schedule; and

WHEREAS, the revised Master Fee Schedule has been presented to the City Council with changes clearly identified in the attached document and all updates have been reviewed by City staff;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FREEPORT, TEXAS THAT:

SECTION 1. FEES. The updated Master Fee Schedule attached hereto as "Exhibit A" is hereby adopted and approved.

SECTION 2. EFFECTIVE DATE. This resolution and the rules, regulations, provisions, requirements, orders, and matters established and adopted hereby shall take effect and be in full force and effect on the date of passage and upon execution by the Mayor and City Secretary as set forth below.

SECTION 3. PROPER NOTICE AND MEETING. It hereby found and determined that the meeting at which this resolution was passed and attended by a quorum of the City Council, was open to the public, and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Texas Government Code, Chapter 551.

READ, PASSED AND ADOPTED this _____ day of _____, 2026.

Jerry Cain, Mayor
City of Freeport, Texas

ATTEST: _____
Clarisa Fernandez, City Secretary
City of Freeport, Texas

EXHIBIT “A”

CITY OF FREEPORT, TEXAS

2026-2027 Master Fee Schedule

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STREET DEPARTMENT	28

CITY OF FREEPORT, TEXAS

2026-2027 Master Fee Schedule

Administration Department

Description	Fee
ALCOHOL PERMITS: (8-82)	
BEER RETAILER'S OFF PREMISES	1/2 STATE LICENSE FEE
BEVERAGE CARTAGE PERMIT	1/2 STATE LICENSE FEE
DANCE HALL (8-385)	\$100.00
LATE HOUR - ON PREMISES	1/2 STATE LICENSE FEE
LIQUOR DISTRIBUTORS	1/2 STATE LICENSE FEE
LOCAL CARTAGE	1/2 STATE LICENSE FEE
MIXED BEVERAGE PERMIT	1/2 STATE LICENSE FEE
PACKAGE STORE PERMIT	1/2 STATE LICENSE FEE
PRIVATE CLUB (OPTION)	1/2 STATE LICENSE FEE
PRIVATE CLUB EXEMPTION	1/2 STATE LICENSE FEE
WINE & BEER - OFF PREMISES	1/2 STATE LICENSE FEE
WINE & BEER - ON PREMISES	1/2 STATE LICENSE FEE
WINE ONLY PACKAGE STORE	1/2 STATE LICENSE FEE
AMBULANCE OPERATIONS IN THE CITY (8-735)	\$50.00 / UNIT
AMBULANCE OPERATIONS IN THE CITY TEMP. REPLACEMENT OF UNIT (8-740)	\$5.00 / UNIT
AMPLIFIED SOUND PERMIT (28-47)	\$3.00
AMUSEMENT PARK (8-315)	\$3,000.00
CARNIVAL (8-135)	\$250.00
CREDIT/DEBIT CARD PAYMENT FEE (BY PHONE OR IN PERSON) (2-322)	3%
FOOD & BEVERAGE CERTIFICATE	\$50.00
LARGE BLACK AND WHITE COPIES	\$0.92 / SQ. FT.
LARGE COLOR COPIES	\$1.15 / SQ. FT.
MOBILE HOME PARK ANNUAL FEE (24-84)	\$25.00 / SPACE MINIMUM OF \$250.00
MOBILE HOME PARK LICENSE TRANSFER (24-89)	\$5.00
NOTARY	\$6.00

OCCUPATION TAX LEVIED (115.021) COIN OPERATED MACHINES (8-335)	1/4 OF THE TAX CHARGED BY STATE
OPEN RECORD REQUEST	AS ALLOWED BY TEXAS ADMINISTRATIVE CODE
OPEN RECORD REQUEST- PERSONNEL (PER HOUR)	AS ALLOWED BY TEXAS ADMINISTRATIVE CODE
OPERATING OF BUS (36-26)	\$24.00 / BUS
PEDDLER PERMIT FOR FOOD (8-444)	\$100.00
PEDDLER LICENSE (8-472)	\$100.00
POOL HALL (8-417)	1/2 STATE LICENSE FEE
PUBLIC DANCE (8-392)	\$25.00
RETURNED CHECK FEE (2-322)	\$30.00
RV PARK (34-116)	\$20.00 / SPACE
RV PARK LICENSE TRANSFER (34-117)	\$20.00 / SPACE
SECOND HAND DEALER (8-515)	\$5.00
SIGHT SEEING VESSEL PERMIT (34-52)	\$500.00
SALES OF GOODS ON STREETS (8-442)	\$15.00
SOB- OPERATION (38-27)	\$700.00
SOB EMPLOYEE PERMIT (38-27)	\$75.00
SOB RENEWAL (38-27)	\$350.00
SOLICITOR PERMIT (8-473)	\$100.00
SOLICITOR-INTERSTATE TRANSACTIONS (8-443)	\$25.00
STANDARD (UNCERTIFIED) COPIES	\$0.10
TAXI DRIVER (36-168)	\$100.00
TAXI DRIVER RENEWAL (36-173)	\$100.00
WRECKER SERVICE (8-637)	\$150.00
WRECKER SERVICE- ADDITIONAL WRECKERS (8-637)	\$25.00 / UNIT

CITY OF FREEPORT, TEXAS

2026-2027 Master Fee Schedule

Building and Code Department

Description	Fee
BUILDING PERMITS	
RESIDENTIAL	
RESIDENTIAL (NEW CONSTRUCTION WITHOUT EMP)	\$0.45 / SQ. FT. / MIN \$100.00
MULTI-FAMILY 4 OR MORE UNITS (NEW CONSTRUCTION WITHOUT EMP)	\$0.35 / SQ. FT. / MIN \$100.00
ALTERATIONS, RENOVATIONS, REMODELS, OR ADDITIONS (WITHOUT EMP)	\$0.20 / SQ. FT. / MIN \$100.00
PRELIMINARY PLAN REVIEW BY CITY STAFF	1/2 PERMIT FEE
PRELIMINARY PLAN REVIEW BY OUTSIDE CONSULTANT	ACTUAL COST
CARPORT OR SHED LESS THAN 120 SQ. FT.	\$0.20 / SQ. FT. / MIN \$25.00
CARPORT OR SHED IN EXCESS OF 120 SQ. FT.	\$0.20 / SQ. FT. / MIN \$25.00
DETACHED GARAGE	\$0.35 / SQ. FT. / MIN \$50.00
FENCE	\$0.10 / LFT. / MIN \$25.00
ROOF	\$0.04 / SQ. FT. / MIN \$25.00
SIDING	\$0.04 / SQ. FT. / MIN \$25.00
DRIVEWAY	\$0.04 / SQ. FT. / MIN \$25.00
WINDOWS / DOORS 1 - 5	\$25.00 + \$5.00 FOR EACH ADDITIONAL
FOUNDATION	\$0.05 / SQ. FT. / MIN \$50.00
DETACHED GARAGE	\$0.30 / SQ. FT. / MIN \$25.00
NON RESIDENTIAL	
PRELIMINARY PLAN REVIEW BY CITY STAFF	1/2 PERMIT FEE
PRELIMINARY PLAN REVIEW BY OUTSIDE CONSULTANT	ACTUAL COST
\$1.00 TO \$500.00	\$25.00
\$501.00 TO \$2,000.00	\$25.00 FOR THE FIRST \$500.00 PLUS \$3.25 FOR EACH ADDITIONAL \$1000.00, OR FRACTION THEREOF TO AND INCLUDING \$2,000.00
\$2,001.00 TO \$25,000.00	\$75.00 FOR THE FIRST \$2,000.00 PLUS \$14.00 FOR EACH ADDITIONAL \$1,000.00 OR FRACTION THEREOF TO AND INCLUDING \$25,000.00

\$25,001.00 TO \$50,000.00	\$405.00 FOR THE FIRST \$25,000.00 PLUS \$10.60 FOR EACH ADDITIONAL \$1,000.00, OR FRACTION THEREOF TO AND INCLUDING \$50,000.00
\$50,001.00 TO \$100,000.00	\$675.00 FOR THE FIRST \$50,000.00 PLUS \$7.35 FOR EACH ADDITIONAL \$1,000.00, OR FRACTION THEREOF TO AND INCLUDING \$100,000.00
\$100,001.00 TO \$500,000.00	\$1,045.00 FOR THE FIRST \$100,000.00 PLUS \$5.90 FOR EACH ADDITIONAL \$1,000.00, OR FRACTION THEREOF TO AND INCLUDING \$500,000.00
\$500,001.00 TO 1,000,000.00	\$3,395.45.00 FOR THE FIRST \$500,000.00 PLUS \$5.00 FOR EACH ADDITIONAL \$1,000.00, OR FRACTION THEREOF TO AND INCLUDING \$1,000,000.00
\$1,000,001.00 AND UP	\$5,888.40 FOR THE FIRST \$1,000,000.00 PLUS \$3.35 FOR EACH ADDITIONAL \$1,000.00, OR FRACTION THEREOF
GENERAL	
RE-INSPECTION (AFTER 2ND FAILED INSPECTION)	\$25.00
RE-ACTIVATION OF ELECTRICAL SERVICE INSPECTION	\$35.00
INSPECTION OF SHORT TERM REANTAL	\$75.00
RENEWAL INSPECTION OF SHORT TERM RENTAL (ANNUALLY)	\$30.00
STARTING A PROJECT WITHOUT A PERMIT	DOUBLE PERMIT FEE
HOUSE MOVING	\$100.00
SIGNS (SQ. FT OF MARQUEE)	\$25.00 + \$0.25 / SQ. FT.
CLEARING AND DIRT WORK	\$50.00
FIRE ALARM	\$100.00
OPEN BURNING	\$25.00 + PRIOR WRITTEN PERMISSION FROM CITY
FLOODPLAIN	\$50.00
DRILLING PERMIT (112.16)	\$100.00
CHANGE OF LOCATION (DRILLING) (112.18)	\$50.00
SPECIFIC USE PERMIT	\$150.00 + ACTUAL COST (PUBLICATION & NOTIFICATION)
VARIANCE REQUEST	\$150.00 + ACTUAL COST (PUBLICATION & NOTIFICATION)
REZONING OF PROPERTY	\$150.00 + ACTUAL COST (PUBLICATION & NOTIFICATION)
CREDIT/DEBIT CARD PAYMENT FEE (BY PHONE OR IN PERSON)	3%
GARAGE SALE	NO FEE - TWO PER YEAR

RIGHT OF WAY (ROW)	NO FEE (PAID IN QUARTERLY ROW PAYMENTS AS A % OF EARNED REVENUE)
DEMOLITION	
RESIDENTIAL	\$50.00
RESIDENTIAL ELECTRICAL	
ELECTRICAL (NEW CONSTRUCTION / ALTERATIONS / RENOVATIONS / REMODELS)	\$0.04 / SQ. FT. / MIN \$50.00
SERVICE CHANGE OUT OR PANEL REPLACEMENT	\$25.00
TEMPORARY POLE	\$25.00
RESIDENTIAL PLUMBING	
RESIDENTIAL (NEW CONSTRUCTION / ALTERATIONS / RENOVATIONS / REMODELS)	\$0.10 / SQ. FT. / MIN \$75.00
GAS PIPING SYSTEM (HOUSE TO MAIN)	\$40.00
LEAK REPAIR AND GAS TEST	\$25.00
LAWN SPRINKLER SYSTEM	\$25.00
SWIMMING POOL (IN GROUND POOLS)	\$100.00
WATER HEATER INSTALLATION	\$25.00
RESIDENTIAL MECHANICAL	
RESIDENTIAL (NEW CONSTRUCTION / ALTERATIONS / RENOVATIONS / REMODELS)	\$0.04 / SQ. FT. / MIN \$50.00
MOWING	
ADMINISTRATIVE FEE	\$75.00
CONTRACTOR COST	ACTUAL COST
PENALTY	10% PER YEAR FOR EACH OCCURRENCE
DEMOLITION	
ADMINISTRATIVE FEE	\$75.00
CONTRACTOR COST	ACTUAL COST
PENALTY	10% PER YEAR FOR EACH OCCURRENCE
TRASH REMOVAL	
ADMINISTRATIVE FEE	\$75.00
CONTRACTOR COST	ACTUAL COST
PENALTY	10% PER YEAR FOR EACH OCCURRENCE
SECURING VACANT STUCTURES	
ADMINISTRATIVE FEE	\$75.00
CONTRACTOR COST	ACTUAL COST
PENALTY	10% PER YEAR FOR EACH OCCURRENCE

PLATS	
PRELIMINARY PLAT	\$100.00 PER PLAT, PLUS \$10.00 PER LOT
FINAL PLAT	\$150.00 PER PLAT, PLUS \$20.00 PER LOT
PRELIMINARY AND FINAL PLAT WITH MULTIPLE BUILDING	\$5.00 / ACRE
RE-PLAT/AMENDED PLAT	\$100.00 PER PLAT, PLUS \$10.00 PER LOT
PRELIMINARY PLAN REVIEW BY CITY STAFF	1/2 PERMIT FEE
PRELIMINARY PLAN REVIEW BY OUTSIDE CONSULTANT	ACTUAL COST
TEMPORARY MOBILE OFFICE	
6 MONTH	\$200.00
12 MONTH	\$300.00
STORM WATER PERMIT FEE	
PERMIT	ACREAGE X \$45
HEALTH PERMIT FEE	
FOOD ESTABLISHMENT	\$100.00
TEMPORARY FOOD ESTABLISHMENT	\$25.00
MOBILE FOOD ESTABLISHMENT	\$100.00
MOBILE FOOD ESTABLISHMENT ADDITIONAL PERMIT	\$50.00
CHILD CARE FACILITY	\$50.00
GROUP RESIDENCE	\$100.00
RE-INSPECTION FEE	\$25.00
CATERER'S LICENSE, PER YEAR	\$125.00
POOL INSPECTIONS	\$25.00
51.157 PRETREATMENT CHARGES AND FEES .	
WASTEWATER DISCHARGE PERMIT	ACTUAL COST PLUS 10 %
MONITORING, INSPECTION, AND SURVEILLANCE PROCEDURES	ACTUAL COST PLUS 10 %
ACCIDENTAL DISCHARGE RESPONSE FEE	ACTUAL COST PLUS 10 %
FILING APPEALS	ACTUAL COST PLUS 10 %
SURCHARGES FOR ALL OTHER POLLUTANT	\$250.00 / DAY
54.37 STORM WATER POLLUTION PREVENTION PLAN (SWP3)	
PERMIT FEE (54.50)	ACTUAL COST PLUS 10 %
MONITORING, INSPECTION, AND SURVEILLANCE	ACTUAL COST PLUS 10 %
PLAN REVIEW	1/2 PERMIT FEE
INSPECTIONS	ACTUAL COST PLUS 10 %
SPILL RESPONSE	ACTUAL COST PLUS 10 %

CITY OF FREEPORT, TEXAS

2026-2027 Master Fee Schedule

Fire and EMS

Description	Fee
EMS BILLING	
ALS	\$1,800.00
ALS-2	\$1,800.00
BLS	\$1,800.00
ALS DISPOSABLE	\$450.00
BLS DISPOSABLE	\$250.00
OXYGEN	\$149.60
TNT	\$400.00
GROUND MILEAGE / MILE	\$25.00
COMMERICAL PLAN REVIEW	
<2,000 SQ. FT.	\$75.00
<10,000 SQ. FT.	\$325.00
10,000 – 40,000 SQ. FT.	\$425.00
>40,000 SQ. FT.	\$750.00
Addendums	\$25.00
FIRE EXTINGUISHING	
PLAN REVIEW	\$75.00
PER SYSTEM	\$75.00
PER SPRINKLER HEAD	\$1.00
VISUAL COVER <10,000 SQ. FT.	\$75.00
VISUAL COVER >10,000 SQ. FT.	\$150.00
HYDRO TEST PER TEST	\$150.00
WET CHEMICAL FIRE EXTINGUISHING	
PLAN REVIEW	\$75.00
PER SYSTEM	\$25.00
PER FLOW POINT, FUSIBLE LINK AND VALVE	\$1.00
FUNCTIONAL TEST	\$75.00
COMPRESSED GAS	
PLAN REVIEW	\$75.00
PER SYSTEM	\$50.00
AIR TEST	\$25.00
FIRE DETECTION AND ALARM	
PLAN REVIEW	\$75.00
PER SYSTEM	\$75.00
PER INITIATING DEVICE	\$1.00
PER NOTIFICATION DEVICE	\$1.00
VISUAL COVER <10,000 SQ. FT.	\$75.00
VISUAL COVER >10,000 SQ. FT.	\$150.00
FUNCTIONAL TEST <10,000 SQ. FT.	\$150.00
FUNCTIONAL TEST >10,000 SQ. FT.	\$250.00

FIRE PUMPS % RELATED EQUIPMENT		
PLAN REVIEW		\$150.00
PER FIRE PUMP		\$150.00
JOCKEY PUMP		\$25.00
GENERATOR		\$100.00
STORAGE TANK		\$250.00
FUNCTIONAL TEST		\$150.00
FIRE WORKS-1.4G		\$100.00
FIRE WORKS-1.3G		\$200.00
INSPECTION		\$125.00
RE-INSPECTIONS		\$75.00
BON FIRES - PERMIT ONLY		NO FEE UNLESS REQUIRED
FIRE WATCH / HOUR		\$50.00
FLAM. & COMB. LIQUIDS		
PLAN REVIEW		\$75.00
PIPELINE		\$500.00
ABOVE GROUND STORAGE TANK - INSTALL		\$200.00
AST – REPAIR/MODIFICATION		\$50.00
AST – REMOVAL		\$50.00
UNDERGROUND STORAGE TANK - INSTALL		\$400.00
UST – REPAIR/MODIFICATION		\$50.00
UST - REMOVAL		\$100.00
AIR TEST		\$25.00
HAZARDOUS MATERIALS		
PLAN REVIEW		\$75.00
INDUSTRIAL OVENS		
PLAN REVIEW		\$75.00
PER OVEN		\$100.00
GAS TEST		\$25.00
LP GAS		
PLAN REVIEW		\$75.00
PER TANK		\$150.00
GAS TEST		\$25.00
PRIVATE FIRE HYDRANT		
PLAN REVIEW		\$75.00
PER HYDRANT		\$25.00
HYDRO TEST		\$50.00
SPRAYING AND/OR DIPPING		
PLAN REVIEW		\$75.00
PER SYSTEM		\$100.00
STANDPIPE SYSTEM		
PLAN REVIEW		\$75.00
PER SYSTEM		\$100.00
HYDRO TEST		\$50.00
TEMPORARY MEMBRANE STRUCTURES		
PLAN REVIEW		\$75.00
PER STRUCTURE		\$200.00
PER CANOPY		\$25.00
FIRE RE INSPECTION:		
(FEE PLUS COST PER TEST)		\$50.00

MOTOR VEHICLE INCIDENTS	
MOTOR VEHICLE INCIDENTS	
LEVEL 1 - Provide hazardous materials assessment and scene stabilization. This will be the most common "billing level". This occurs almost every time the fire department responds to an accident/incident.	\$602.00
LEVEL 2 - Includes Level 1 services as well as clean up and material used (sorbents) for hazardous fluid clean up and disposal. We will bill at this level if the fire department must clean up any gasoline or other automotive fluids that are spilled because of the accident/incident.	\$687.00
Level 3 – CAR FIRE - Provide scene safety, fire suppression, breathing air, rescue tools, hand tools, hose, TIC use, foam, structure protection, and clean up gasoline or other automotive fluids that are spilled because of the accident/incident.	\$838.00
Level 4 - EV Car Fire	\$838.00 Cost plus of blanket
ADD-ON SERVICES:	
Extrication - Includes heavy rescue tools, ropes, airbags, cribbing etc. This charge will be added if the fire department must free/remove anyone from the vehicle(s) using any equipment. We will not bill at this level if the patient is simply unconscious, and fire department is able to open the door to access the patient. This level is to be billed only if equipment is deployed.	\$1,811.00
Creating a Landing Zone - Includes Air Care (multi-engine company response, mutual aid, helicopter). We will bill at this level any time a helicopter landing zone is created and/or is utilized to transport the patient(s).	\$553.00
Itemized Response: You have the option to bill each incident as an independent event with custom mitigation rates, for each incident using, itemized rates deemed usual, customary and reasonable (UCR). These incidents will be billed, itemized per apparatus, per personnel, plus products and equipment used.	
ADDITIONAL TIME ON-SCENE Engine \$554.00 per hour. Truck \$693.00 per hour. Chief Officer \$347.00 per hour Specialized Apparatus (such as Brush Truck, UTV, boat, etc.) \$416 per hour Miscellaneous equipment: \$416.00 per apparatus.	
HAZMAT	
Level 1 - Basic Response: Claim will include engine response, first responder assignment, perimeter establishment, evacuations, set-up and command.	\$972.00
Level 2 - Intermediate Response: Claim will include engine response, first responder assignment, hazmat certified team and appropriate equipment, perimeter establishment, evacuations, set-up and command, Level A or B suit donning, breathing air and detection equipment. Set-up and removal of decon center.	\$3,473.00

Level 3 – Advanced Response: Claim will include engine response, first responder assignment, hazmat certified team and appropriate equipment, perimeter establishment, evacuations, first responder set-up and command, Level A or B suit donning, breathing air and detection equipment and robot deployment. Set-up and removal of decon center, detection equipment, recovery and identification of material. Disposal and environment clean up. Includes above in addition to any disposal rates of material and contaminated equipment and material used at scene. Includes 3 hours of on scene time - each additional hour @ \$346.75 per HAZMAT team.	\$8,199.00
ADDITIONAL TIME ON-SCENE Engine \$554.00 per hour. Truck \$693.00 per hour. Chief Officer \$347.00 per hour Specialized Apparatus (such as Brush Truck, UTV, boat, etc.) \$416 per hour Miscellaneous equipment: \$416.00 per apparatus	
FIRE Includes: • Scene Safety • Investigation • Fire/Hazard Control Itemized Response: You have the option to bill each incident as an independent event with custom mitigation rates, for each incident using, itemized rates deemed usual, customary and reasonable (UCR). These incidents will be billed, itemized per apparatus, per personnel, plus products and equipment used.	\$554.00 per hour, per engine \$693.00 per hour, per truck.
FIRE INVESTIGATION: Fire Investigation Team - Includes: • Scene Safety • Investigation • Source Identification • K-9/Arson Dog Unit • Identification Equipment • Mobile Detection Unit • Fire Report	\$554.00
The claim begins when the Fire Investigator responds to the incident and is billed for logged time only.	
FIRES	
FIRES Assignment - Includes: • Scene Safety • Investigation • Fire / Hazard Control This will be the most common “billing level”. This occurs almost every time the fire department responds to an incident.	\$554.00 per hr, per engine / \$693.00 per hr, per truck
OPTIONAL: A fire department has the option to bill each fire as an independent event with custom mitigation rates. Itemized, per person, at various pay levels and for itemized products use.	

ILLEGAL FIRES Assignment - When a fire is started by any person or persons that requires a fire department response during a time or season when fires are regulated or controlled by local or state rules, provisions or ordinances because of pollution or fire danger concerns, such person or persons will be liable for the fire department response at a cost not to exceed the actual expenses incurred by the fire department to respond and contain the fire. Similarly, if a fire is started where permits are required for such a fire and the permit was not obtained and the fire department is required to respond to contain the fire the responsible party will be liable for the response at a cost not to exceed the actual expenses incurred by the fire department. The actual expenses will include direct labor, equipment costs and any other costs that can be reasonably allocated to the cost of the response	\$554.00 per hr, per engine / \$693.00 per hr, per truck
WATER INCIDENTS	
Level 1 Basic Response: Claim will include engine response, first responder assignment, perimeter establishment, evacuations, first responder set-up and command, scene safety and investigation (including possible patient contact, hazard control). This will be the most common "billing level". This occurs almost every time the fire department responds to a water incident.	\$554.00per hour plus \$68 per hour, per person
Level 2 Intermediate Response: Includes Level 1 services as well as clean up and material used (sorbents), minor hazardous clean up and disposal. We will bill at this level if the fire department must clean up small amounts of gasoline or other fluids that are spilled as a result of the incident.	\$1,110.00 per hour plus \$68.00 per hour, per person
Level 3 Advanced Response: Includes Level 1 and Level 2 services as well as D.A.R.T. activation, donning breathing apparatus and detection equipment. Set up and removal of decon center, detection equipment, recovery and identification of material. Disposal and environment clean up. Includes above in addition to any disposal rates of material and contaminated equipment and material used at scene.	\$2,747.00 per hour plus \$68.00 per hour per person
Level 4 Itemized Response: You have the option to bill each incident as an independent event with custom mitigation rates for each incident using itemized rates deemed usual, customary and reasonable (UCR). These incidents will be billed, itemized, per trained rescue person, plus rescue products used.	
BACK COUNTRY OR SPECIAL RESCUE: Itemized Response: Each incident will be billed with custom mitigation rates deemed usual, customary and reasonable (UCR). These incidents will be billed, itemized per apparatus per hour, per trained rescue person per hour, plus rescue products used.	Minimum billed \$554.00 for the first response vehicle plus \$68.00 per rescue person. Additional rates of \$554.00 per hour per response vehicle and \$68.00 per hour per rescue person.
CHIEF RESPONSE: This includes the set-up of Command and providing direction of the incident. This could include operations, safety, and administration of the incident. This includes Chief Officer	\$347.00 per hour.
MISCELLANEOUS / ADDITIONAL TIME ON-SCENE	Engine billed at \$554.00 per hour. Truck billed at \$693.00 per hour. Miscellaneous equipment billed at \$416.00

GAS LEAKS	
LEVEL 1 (Natural Gas Leak Outside Without Fire) Description: Minimal danger to life, property, and the environment, leak typically for mechanical damage to a meter or pipe. Actions: Evacuate immediate area, notify gas company, evaluate hazards including exposures, environment, vehicular traffic etc. Conduct fence line monitoring to determine control zones. Remove ignition sources from the area, consider non-intervention strategy, if offensive tactics selected, ensure proper PPE, respiratory protection, thermal protection, and tactics are utilized.	\$523.00 per hour, per engine / \$693.00 per hour, per truck
LEVEL 2 (Natural Gas Leak Outside with Fire) Description: Moderate danger to life, property, and the environment, leak typically caused from mechanical damage with nearby operating equipment (car, backhoe, etc) causing a fire. Actions: Evacuate immediate area, notify gas company, protect hazards from fire damage, do not extinguish the fire unless directed to do so by the gas company, consider water supply options.	\$748.00 per hour, per engine / \$68.00 per hour, per rescue person.
LEVEL 3 (Natural Gas Leak inside Structure) Description: Significant danger to life, property, and the environment, leak is typically difficult to identify and locate. Actions: Evacuate building and nearby structures, notify gas company, position apparatus away from the structure, attempt to control gas where it enters the building, ventilate the building (using intrinsically safe methods), remove ignition sources from inside but shutting off power on the outside of the structure.	\$932.00 per hour, per engine / \$68.00 per hour, per rescue person.
MITIGATION RATE NOTES: The mitigation rates above are average “billing levels”, and are typical for the incident responses listed, however, when a claim is submitted, it will be itemized and based on the actual services provided. These average mitigation rates were determined by itemizing costs for a typical run (from the time a fire apparatus leaves the station until it returns to the station) and are based on the actual costs, using amortized schedules for apparatus (including useful life, equipment, repairs, and maintenance) and labor rates (an average department’s “actual personnel expense” and not just a firefighter’s basic wage). The actual personnel expense includes costs such as wages, retirement, benefits, workers comp, insurance, etc.	

CITY OF FREEPORT, TEXAS

2026-2027 Master Fee Schedule

Golf Course Daily Rates/Membership Rates

GREEN FEE RATES	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	SUNDAY
GREEN FEE/W CART	\$45	\$28	\$45	\$45	\$55	\$55	\$55
GREEN FEE/WALKING	\$25	\$28	\$25	\$25	\$30	\$30	\$30
TWILIGHT (AFTER 2PM)	\$30	\$28	\$30	\$30	\$35	\$35	\$35
9 HOLES ONLY	\$30	\$28	\$30	\$30	\$35	\$35	\$35
SENIORS / RESIDENT	\$40	\$28	\$40	\$40	\$50	\$50	\$50
14 & UNDER	Free	Free	Free	Free	Free	Free	Free
9 HOLE REPLAY	\$6	\$6	\$6	\$6	\$6	\$6	\$6
18 HOLE REPLAY	\$11	\$11	\$11	\$11	\$11	\$11	\$11
MEMBERSHIP RATES	MONTHLY	6 MONTHS	ANNUALLY				
7 DAY	\$140	\$775	\$1550				
7 DAY SENIOR/RESIDENT	\$115	\$638	\$1275				
4 DAY	\$115	\$638	\$1275				
4 DAY SENIOR/RESIDENT	\$95	\$528	\$1055				
RANGE MEMBER	\$65	\$363	\$725				
FAMILY MEMBER (+1)	\$65	\$363	\$725				
GOLF CLUB RENTAL	\$20						
TOURNAMENT PRICING PER PLAYER \$45/WEEKDAY \$55/WEEKEND							
DRIVING RANGE SMALL \$6.00 LARGE \$10.00							

CITY OF FREEPORT, TEXAS

2026-2027 Master Fee Schedule

Municipal Courts

Description	Fee
CREDIT/DEBIT CARD PAYMENT FEE (BY PHONE OR IN PERSON)	3.00%
SPECIAL EXPENSE FEE (33.08)	\$10.00
CRIME VICTIMS COMPENSATION ACT (33.08)	\$15.00
CONTINUING LEGAL EDUCATION FOR MUNICIPAL COURT AND JUDGES (33.08)	\$4.00
TECHNOLOGY FEE (33.08)	\$4.00
WARRANT FEE (33.10)	\$75.00
BUILDING SECURITY FEE (33.08)	\$4.90
INDIGENT DEFENSE FEE (SEC 45.051)	\$2.00
JUDICAL FEE-CITY (SEC 45.203D)	\$0.60
JUDICAL FEE-STATE (SEC 45.203)	\$5.40
STATE JURY REIMBURSEMENT FEE (SEC 102.0045)	\$0.10
ARREST FEE (ART 102.011)	\$5.00
STATE TRAFFIC FEE (SEC 542.403)	\$50.00
CONSOLIDATED COURT COSTS (SEC 133.102)	\$62.00
LOCAL TRAFFIC FEE (SEC 542.403)	\$3.00
TIME PAYMENT FEE (SEC 133.103)	\$15.00
TRUANCY PREVENTION FUND	\$2.00
FTA (OMNI BASE) (SEC 4.14)	\$10.00

CITY OF FREEPORT, TEXAS

2026-2027 Master Fee Schedule

Museum

Description

Fee

GENERAL ADMISSION

SPECIAL ATTRACTION FEE	WILL BE SET ON A CASE BY CASE BASES.
BOOTH RENTAL FOR MARKET DAYS AND STREET FESTIVALS	\$25.00 / 10 X 10 SPACE
SHARK EXHIBIT RENTAL	\$2000.00 FOR 1 MONTH \$5000.00 FOR 3 MONTHS

CITY OF FREEPORT, TEXAS

2026-2027 Master Fee Schedule

Parks and Recreation Department

Description

Fee

RECREATION CENTER ADMISSION	
CHILDREN (2 - 12 YEARS)	\$1.00
STUDENT	\$3.00
ADULT	\$5.00
SENIOR/ACTIVE MILITARY	\$3.00
WEIGHT ROOM	
STUDENT	\$3.00
ADULT	\$5.00
SENIOR/ACTIVE MILITARY	\$3.00
PUBLIC LAVATORY	
SHOWER	\$1.00
POOL ADMISSION	
CHILDREN (3 - 17 YEARS)	\$2.00
ADULTS 18 AND UP	\$4.00
POOL PARTIES	
2 HOUR RENTAL	\$205.00
3 HOUR RENTAL	\$245.00
4 HOUR RENTAL	\$285.00
FREEPORT YOUTH BASKETBALL LEAGUE REGISTRATION	
BASKETBALL REGISTRATION EARLY FEE	\$45.00
BASKETBALL REGISTRATION LATE FEE	\$50.00
SPECIAL EVENTS	
VENDORS SITES	
10 X 10	UP TO \$100.00
10 X 20	UP TO \$150.00
OVER 10 X 20	UP TO \$200.00

RENTAL RATES OF RECREATION CENTER		
8 HOUR RENTAL	\$250.00	
OVER 8 HOUR RENTAL	\$20.00 PER HOUR	
REFUNABLE DAMAGE DEPOSIT	\$300.00	
****VENDOR SITE FEES EXCLUDE TENT, ELECTRICITY		
MEMBERSHIP FEES	RESIDENT	NON-RESIDENT
MONTHLY MEMBERSHIP		
FAMILY (SAME HOUSEHOLD, CHILDREN 18 & UNDER)	\$30.00	\$40.00
SENIOR FAMILY	\$20.00	\$30.00
ACTIVE MILITARY FAMILY	\$20.00	\$30.00
YOUTH	\$10.00	\$20.00
INDIVIDUAL	\$20.00	\$30.00
SENIOR 55+ / ACTIVE MILITARY	\$10.00	\$20.00
ANNUAL MEMBERSHIP		
FAMILY (SAME HOUSEHOLD, CHILDREN 18 & UNDER)	\$330.00	\$430.00
INDIVIDUAL	\$220.00	\$320.00
SENIOR 55+ / ACTIVE MILITARY	\$110.00	\$210.00
SENIOR FAMILY	\$220.00	\$320.00
ACTIVE MILITARY FAMILY	\$220.00	\$320.00
YOUTH	\$110.00	\$210.00
* NON-RESIDENT SURCHARGE OF \$10.00/MONTH, \$100.00/YEAR		
**CONTRACT REQUIRED FOR ANNUAL MEMBERSHIPS		
***ANNUAL MEMBERSHIP PAID IN FULL OR MONTHLY AUTO WITHDRAWAL		
*FAMILY MEMBERSHIPS INCLUDE UP TO 6 IMMEDIATE FAMILY MEMBERS AS CLAIMED AS DEPENDENTS ON IRS TAX RETURN.		
**SENIOR FAMILY MEMBERSHIPS INCLUDE GRANDCHILDREN UP TO 18 OR COLLEGE WITH VALID STUDENT ID		

RENTALS	
RIVER PLACE RENTAL	
MONDAY - THURSDAY	\$800.00
FRIDAY - SUNDAY	\$1,600.00
HOURLY	\$50 (MIN OF 4 HR.)

CLEANING & DAMAGE DEPOSIT	\$500.00
DOWN PAYMENT	\$300.00
8 PIECE STAGE- EACH PIECE (4'X8')	\$25 / PIECE
POLICE OFFICERS	\$45 / HOUR 2 OFFICERS / 4 HOUR MIN.
SETUP & TEAR DOWN	\$2/TABLE \$0.50/CHAIR
ONLY SETUP OR TEAR DOWN	\$1/TABLE \$0.25/CHAIR
HERITAGE HOUSE RENTAL	
MONDAY - THURSDAY, BOTH FLOORS	\$650.00
MONDAY - THURSDAY, ONE FLOOR	\$400.00
FRIDAY - SUNDAY, BOTH FLOORS	\$1,250.00
FRIDAY - SUNDAY, ONE FLOOR	\$750.00
HOURLY	\$50.00
CLEANING AND DAMAGE DEPOSIT	\$500.00
DOWN PAYMENT	\$300.00
SET UP & TEAR DOWN FEE	\$2/TABLE \$0.50/CHAIR
SET UP ONLY	\$1/TABLE \$0.25/CHAIR
TEAR DOWN ONLY	\$1/TABLE \$0.25/CHAIR
HANDLING FEE FOR UPSTAIRS SET & TEAR DOWN	\$100.00
POLICE OFFICERS	\$45 / HOUR 2 OFFICERS / 4 HOUR MIN.
VELASCO COMMUNITY HOUSE RENTAL	
MONDAY - THURSDAY	
8 AM - 3 PM	\$100.00
5 PM - 1 PM	\$125.00
8 AM - 1 AM	\$150.00
FRIDAY - SUNDAY	\$250.00
HOURLY	\$50.00
DEPOSIT	\$250.00
30 DAY CANCELLATION	1/2 RENTAL FORFEITURE
INCIDENTAL SECURITY FEE (INDOOR RENTALS)	\$50.00
FREEPORT MUSEUM RENTALS	

TEMPORARY EXHIBIT HALL RENTAL	\$75.00 / HOUR WITH 3 HOUR MINIMUM
DEPOSIT	\$50.00
MUSEUM PARTY RENTALS	\$50.00 / HOUR WITH 3 HOUR MINIMUM
AFTER HOURS STAFF	\$15.00 / hour
FREEPORT MUNICIPAL PARK PAVILION RENTAL	
MONDAY - SUNDAY 8 AM - 9 PM	\$300.00
ADDITIONAL DAYS (CONSECUTIVE)	\$175.00
KITCHEN	\$50.00
RESTROOM ATTENDANT	\$60.00
DEPOSIT	\$300.00
FREEPORT MUNICIPAL PARK LANDING RENTAL	
MONDAY - SUNDAY 8 AM - 9 PM	\$200.00
FREEPORT HOUSE PAVILION RENTAL	
MONDAY - SUNDAY 8 AM - 9 PM	\$150.00
DEPOSIT	\$75.00
FREEPORT MUNICIPAL PARK GAZEBO/ROTARIAN RENTAL	
DEPOSIT	\$50.00
MONDAY - SUNDAY 8 AM - 9 PM	\$30.00
FREEPORT MUNICIPAL PARK SHELTER #1 RENTAL	
MONDAY - SUNDAY 8 AM - 9 PM	\$20.00
RECREATION GYM RENTAL	
2 PIECE STAGE- EACH PIECE (4'X8')	\$25.00 / PIECE

ATHLETIC FACILITY RENTAL

FREEPORT YOUTH ASSOCIATION (NON-PROFIT)	NO FEES - SCHEDULE MUST BE PROVIDED PRIOR TO SEASON
STEPHEN F. AUSTIN SOFTBALL FIELDS	
JOHNNY LAWTON JR. - 200FT	\$15.00 / 2-HOUR RENTAL
BILLY MILLS - 200FT	\$15.00 / 2-HOUR RENTAL

RIVERSIDE PARK BASEBALL FIELDS	
PEE WEE - 160FT	\$15.00 / 2-HOUR RENTAL
SENIOR - 300FT	\$15.00 / 2-HOUR RENTAL
RIVERSIDE - 200FT	\$15.00 / 2-HOUR RENTAL
*TOURNAMENTS - SELECT/TRAVEL TEAMS	\$50.00 PER CALENDAR DAY PER FIELD
FIELD LIGHTING	
PRACTICE USE	\$10.00 PER FIELD / 2-HOUR RENTAL
*TOURNAMENT USE	\$25.00 / CALENDAR DAY PER FIELD
**PARK MAINTENANCE STAFF	
REGULAR	\$20.00 / HOUR
HOLIDAY	\$30.00 / HOUR
INITIAL FIELD PREPARATION (MANDATORY)	\$20.00 / FIELD
**CONCESSION STAND	\$75.00 / PER CALENDAR DAY
*RESERVATION REQUIRED 30 DAYS IN ADVANCE	
**MUST BE REQUESTED AT THE TIME OF RESERVATION	

CITY OF FREEPORT, TEXAS

2026-2027 Master Fee Schedule

Police Department

Description	Fee
CRASH REPORTS AND (REMOVE) RECORDS AND PERMITS	
OPEN RECORD REQUEST <i>(PROPOSED ADDITION)</i>	AS ALLOWED BY TEXAS ADMINISTRATIVE CODE
REGULAR COPY <i>(REMOVE)</i>	\$8.00
CERTIFIED COPY <i>(REMOVE)</i>	\$8.00
SUBPOENAS AND AFFIDAVITS (REMOVE)	
AFFIDAVITS <i>(REMOVE)</i>	\$8.00
COPIES <i>(REMOVE)</i>	\$0.10 PER PAGE
LABOR (PROCESSING) <i>(REMOVE)</i>	\$15.00 PER HOUR
OVERHEAD (USE OF COMPUTER) <i>(REMOVE)</i>	\$20.00 PER HOUR
PARADE PERMIT	\$25.00
ANIMAL CONTROL	
REGISTRATION OF DANGEROUS DOG (90.63)	\$50.00 PER YEAR
DANGEROUS DOG SALE OR MOVE (90.63)	\$50.00
CONFINEMENT UPON SUSPICION OF RABIES	PAY FEES AND COST INCURRED
REDEMPTION FEES (90.46)	PAY FEES AND COST INCURRED
REDEMPTIONS; SALE OF IMPOUNDED ANIMALS	PAY FEES AND COST INCURRED
BEFORE SALE	PAY FEES AND COST INCURRED
AFTER SALE	PAY FEES AND COST INCURRED
WRECKER SERVICES	
WRECKER SERVICE (121.52) <i>Proposed Addition (only adding to this location as well)</i>	\$150.00
ADDITION WRECKERS (121.52) <i>Proposed Addition (only adding to this location as well)</i>	\$25.00 / UNIT

CITY OF FREEPORT, TEXAS

2026-2027 Master Fee Schedule

Police Department

Description	Fee
RECORDS AND PERMITS	
OPEN RECORD REQUEST	AS ALLOWED BY TEXAS ADMINISTRATIVE CODE
PARADE PERMIT	\$25.00
ANIMAL CONTROL	
REGISTRATION OF DANGEROUS DOG (90.63)	\$50.00 PER YEAR
DANGEROUS DOG SALE OR MOVE (90.63)	\$50.00
CONFINEMENT UPON SUSPICION OF RABIES	PAY FEES AND COST INCURRED
REDEMPTION FEES (90.46)	PAY FEES AND COST INCURRED
REDEMPTIONS; SALE OF IMPOUNDED ANIMALS	PAY FEES AND COST INCURRED
BEFORE SALE	PAY FEES AND COST INCURRED
AFTER SALE	PAY FEES AND COST INCURRED
WRECKER SERVICES	
WRECKER SERVICE (121.52)	\$150.00
ADDITION WRECKERS (121.52)	\$25.00 / UNIT

CITY OF FREEPORT, TEXAS

2026-2027 Master Fee Schedule

Sewer and Water Department

Description

Fee

SEWER SERVICES		
SMALL RESIDENTIAL CUSTOMER		
0 TO 2,000 GALLONS	\$15.43	BASE FEE
2,001 GALLONS AND OVER	\$5.32	PER 1,000 GAL
LARGE RESIDENTIAL, COMMERCIAL, AND INDUSTRIAL CUSTOMERS		
1" METER 0 TO 2,000 GALLONS	\$21.55	BASE FEE
1-1/2" METER 0 TO 2,000 GALLONS	\$27.70	BASE FEE
2" METER 0 TO 2,000 GALLONS	\$44.64	BASE FEE
3" METER 0 TO 2,000 GALLONS	\$169.28	BASE FEE
4" METER 0 TO 2,000 GALLONS	\$215.43	BASE FEE
6" METER 0 TO 2,000 GALLONS	\$323.17	BASE FEE
8" METER 0 TO 2,000 GALLONS	\$446.26	BASE FEE
10" METER 0 TO 2,000 GALLONS	\$573.59	BASE FEE
2,001 TO 12,000 GALLONS	\$11.62	PER 1,000 GAL
12,001 GALLONS AND OVER	\$16.72	PER 1,000 GAL
WATER SERVICES		
SMALL RESIDENTIAL CUSTOMER		
0 TO 2,000 GALLONS	\$19.39	BASE FEE
2,001 TO 12,000 GALLONS	\$6.70	PER 1,000 GAL
12,001 GALLONS AND OVER	\$8.82	PER 1,000 GAL
LARGE RESIDENTIAL, COMMERCIAL, AND INDUSTRIAL CUSTOMERS		
1" METER 0 TO 2,000 GALLONS	\$29.82	BASE FEE
1-1/2" METER 0 TO 2,000 GALLONS	\$38.35	BASE FEE
2" METER 0 TO 2,000 GALLONS	\$61.71	BASE FEE
3" METER 0 TO 2,000 GALLONS	\$234.24	BASE FEE
4" METER 0 TO 2,000 GALLONS	\$298.48	BASE FEE
6" METER 0 TO 2,000 GALLONS	\$447.17	BASE FEE

8" METER 0 TO 2,000 GALLONS	\$617.50	BASE FEE
10" METER 0 TO 2,000 GALLONS	\$800.48	BASE FEE
2,001 TO 12,000 GALLONS	\$13.94	PER 1,000 GAL
12,001 GALLONS AND OVER	\$18.37	PER 1,000 GAL
ALL OTHER CUSTOMERS OUTSIDE THE CORPORATE LIMITS OF THE CITY		
1" METER 0 TO 2,000 GALLONS	\$44.74	BASE FEE
1-1/2" METER 0 TO 2,000 GALLONS	\$57.50	BASE FEE
2" METER 0 TO 2,000 GALLONS	\$92.61	BASE FEE
3" METER 0 TO 2,000 GALLONS	\$361.36	BASE FEE
4" METER 0 TO 2,000 GALLONS	\$447.07	BASE FEE
6" METER 0 TO 2,000 GALLONS	\$670.60	BASE FEE
8" METER 0 TO 2,000 GALLONS	\$926.06	BASE FEE
10" METER 0 TO 2,000 GALLONS	\$1,183.06	BASE FEE
2,001 GALLONS AND OVER	\$20.87	PER 1,000 GAL
WATER-ONLY SERVICE INSIDE THE CORPORATE LIMITS OF THE CITY		
1" METER 0 TO 2,000 GALLONS	\$42.57	BASE FEE
1-1/2" METER 0 TO 2,000 GALLONS	\$54.75	BASE FEE
2" METER 0 TO 2,000 GALLONS	\$88.72	BASE FEE
3" METER 0 TO 2,000 GALLONS	\$334.50	BASE FEE
4" METER 0 TO 2,000 GALLONS	\$425.72	BASE FEE
6" METER 0 TO 2,000 GALLONS	\$638.56	BASE FEE
8" METER 0 TO 2,000 GALLONS	\$881.81	BASE FEE
10" METER 0 TO 2,000 GALLONS	\$1,125.69	BASE FEE
2,001 TO 12,000 GALLONS	\$14.69	PER 1,000 GAL

12,001 GALLONS AND OVER	\$19.38	PER 1,000 GAL
DEPOSITS FOR WATER SERVICES		
RESIDENTIAL OWNER	\$100.00	
RESIDENTIAL RENTER	\$100.00	
SENIOR CITIZEN	\$50.00	
COMMERCIAL ACCOUNTS	\$100.00	
APARTMENTS	\$50.00	PER UNIT
MISCELLANEOUS FEES		
CONNECTION FEE / CUT-ON	\$25.00	
DISCONNECT FEE / CUT-OFF	\$25.00	
TRANSFER FEE	\$25.00	
10 DAY CLEAN UP	\$50.00	PLUS USAGE
RETURN CHECK FEE	\$30.00	
METER READ FOR POOL FILLING CREDIT	\$25.00	
LATE FEE - AFTER DUE DATE	10% of balance	APPLIED ON THE 12th OF THE MONTH AT 4 P.M.
DELINQUENCY FEE - CUTOFF	\$40.00	APPLIED ON THE 20th OF THE MONTH AT 4 P.M.
COLLECTION AGENCY FEE	30% of balance	APPLIED TO CUSTOMER ACCOUNT WHEN SENT FOR COLLECTIONS
VOLUNTARY AMBULANCE FEE	\$2.50	
CREDIT/DEBIT CARD PAYMENT FEE (BY PHONE OR IN PERSON)	3%	
TAP CHARGES		
WATER		
3/4" WATER TAP	\$825.00	
1" WATER TAP	\$1,000.00	
ALL OTHER SIZE TAPS WILL BE CHARGED BASED ON ACTUAL COST, SIZE AND LOCATION		
SEWER		
STANDARD 4" TAP	\$2,800.00	5 FEET OR LESS
ADDITIONAL DEPTH	\$300.00	CHARGED IN 5' INCREMENTS
SEWER TAP SHORING CHARGE	\$1,500.00	UP TO 10', WHEN REQUIRED
ALL OTHER SIZE TAPS WILL BE CHARGED BASED ON ACTUAL COST, SIZE AND LOCATION		

CITY OF FREEPORT, TEXAS

2026-2027 Master Fee Schedule

Sewer and Water Department

Description		Fee		
SOLID WASTE				
RESIDENTIAL CART				
INITIAL CART WITH COLLECTION/DISPOSAL	\$23.85	PER MONTH		
EACH ADDITIONAL CART	\$8.96	PER MONTH		
COMMERCIAL CART				
INITIAL CART WITH COLLECTION/DISPOSAL	\$41.17	PER MONTH		
ADDITIONAL CART	\$28.90	PER MONTH		
ANY ADDITIONAL CART	\$19.52	PER MONTH		
COMMERCIAL TRASH BAG ROLLS	\$8.79	PER ROLL		
LARGE COMMERCIAL DUMPSTER SIZE & PICKUP FREQUENCY				
WEEKLY PICKUP FREQUENCY	2 CY	4 CY	6 CY	8 CY
1	\$67.57	\$92.25	\$114.11	\$123.48
2	\$110.73	\$140.66	\$182.03	\$214.94
3	\$153.89	\$189.11	\$237.90	\$292.68
4	\$197.06	\$241.01	\$310.80	\$383.63
5			\$383.98	\$463.57
6			\$446.16	\$543.50
7				
ROLL-OFF CONTAINER FEES				
HAUL RATE DOES NOT INCLUDE DISPOSAL FEES	ROLL-OFF SIZE		HAUL RATE	
	20 CY		\$401.50	
	30 CY		\$429.00	
	40 CY		\$484.00	

COMPACT CONTAINER FEES		
<i>HAUL RATE DOES NOT INCLUDE DISPOSAL FEES</i>	ROLL-OFF SIZE	HAUL RATE
	20 CY	\$478.50
	30 CY	\$533.50
	35 CY	\$588.50
	40 CY	\$643.50
	42 CY	\$698.50
MISCELLANEOUS FEES		
ROLL-OFF DELIVERY-ONE-TIME CHARGE	\$110.00	PER DELIVERY
ROLL-OFF RENTAL FEE	\$110.00	PER MONTH
ROLL-OFF RENTAL FEE	\$3.30	PER DAY
DRY RUN FEE	\$192.50	PER RUN
TIRE DISPOSAL FEE	\$16.50	PER TIRE
DISPOSAL RATE TYPE I PER TON	\$41.50	PER TON
DISPOSAL RATE TYPE IV PER CY	\$19.25	PER CUBIC YARD

CITY OF FREEPORT, TEXAS

2026-2027 Master Fee Schedule

Street Department

Description		Fee
SERVICE ENTRANCE EQUIPMENT		
OPERATOR		\$30.00 PER HOUR - 1 HOUR MINIMUM
15" BATWING / SLOPE MOWER		\$200.00 PER HOUR - 1 HOUR MINIMUM
TRACTOR / BACKHOE / GRADALL / FORK LIFT / ETC.		\$200.00 PER HOUR - 1 HOUR MINIMUM
STREET SWEEPER		\$200.00 PER HOUR - 1 HOUR MINIMUM
ZERO TURN		\$150.00 PER HOUR - 1 HOUR MINIMUM
DUMP TRUCK		\$100.00+materials / PER LOAD / PER HOUR
MINI TRACK		\$100.00 / HOUR
ROAD BLOCK		\$10.00 / BARRICADE
PANEL FENCE (2 HOUR MIN FOR LABOR TO SET)		(REMOVE) \$5.00 / PANEL
STOP SIGN		\$10.00/ SIGN
ROAD CONES		\$2.00 PER CONE
POLE		\$50.00
SIGN		\$75.00 PLUS LABOR PER HOUR
DISPOSAL FEES	CITY-RESIDENT	NON-RESIDENT
TIRES - 14" OR SMALLER - NO RIMS	\$2.00 EACH	\$4.00 EACH
TIRES - 15" TO 16" - NO RIMS	\$5.00 EACH	\$10.00 EACH
TIRES - 16.5" TO 20" - NO RIMS	\$10.00 EACH	\$20.00 EACH
TIRES - LARGER THAN 20"	\$14.00 EACH	\$28.00 EACH

City of Freeport Master Fee Schedule

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City of Freeport Master Fee Schedule

Administration Department

<i>Description</i>	<i>Fee</i>
ALCOHOL PERMITS: (8-82)	
BEER RETAILER'S OFF PREMISES	1/2 STATE LICENSE FEE
BEVERAGE CARTAGE PERMIT	1/2 STATE LICENSE FEE
DANCE HALL (8-385)	\$100.00
LATE HOUR - ON PREMISES	1/2 STATE LICENSE FEE
LIQUOR DISTRIBUTORS	1/2 STATE LICENSE FEE
LOCAL CARTAGE	1/2 STATE LICENSE FEE
MIXED BEVERAGE PERMIT	1/2 STATE LICENSE FEE
PACKAGE STORE PERMIT	1/2 STATE LICENSE FEE
PRIVATE CLUB (OPTION)	1/2 STATE LICENSE FEE
PRIVATE CLUB EXEMPTION	1/2 STATE LICENSE FEE
WINE & BEER - OFF PREMISES	1/2 STATE LICENSE FEE
WINE & BEER - ON PREMISES	1/2 STATE LICENSE FEE
WINE ONLY PACKAGE STORE	1/2 STATE LICENSE FEE
AMBULANCE OPERATIONS IN THE CITY (8-735)	\$50.00 / UNIT
AMBULANCE OPERATIONS IN THE CITY TEMP. REPLACEMENT OF UNIT (8-740)	\$5.00 / UNIT
AMPLIFIED SOUND PERMIT (28-47)	\$3.00
AMUSEMENT PARK (8-315)	\$3,000.00
CARNIVAL (8-135)	\$250.00
CREDIT/DEBIT CARD PAYMENT FEE (BY PHONE OR IN PERSON) (2-322)	3%
FOOD & BEVERAGE CERTIFICATE	\$50.00
LARGE BLACK AND WHITE COPIES	\$0.92 / SQ. FT.
LARGE COLOR COPIES	\$1.15 / SQ. FT.
MOBILE HOME PARK ANNUAL FEE (24-84)	\$25.00 / SPACE MINIMUM OF \$250.00
MOBILE HOME PARK LICENSE TRANSFER (24-89)	\$5.00
NOTARY	\$6.00
OCCUPATION TAX LEVIED (115.021) COIN OPERATED MACHINES (8-335)	1/4 OF THE TAX CHARGED BY STATE

OPEN RECORD REQUEST	AS ALLOWED BY TEXAS ADMINISTRATIVE CODE
OPEN RECORD REQUEST- PERSONNEL (PER HOUR)	AS ALLOWED BY TEXAS ADMINISTRATIVE CODE
OPERATING OF BUS (36-26)	\$24.00 / BUS
PEDDLER PERMIT FOR FOOD (8-444)	\$100.00
PEDDLER LICENSE (8-472)	\$100.00
POOL HALL (8-417)	1/2 STATE LICENSE FEE
PUBLIC DANCE (8-392)	\$25.00
RETURNED CHECK FEE (2-322)	\$30.00
RV PARK (34-116)	\$20.00 / SPACE
RV PARK LICENSE TRANSFER (34-117)	\$20.00 / SPACE
SECOND HAND DEALER (8-515)	\$5.00
SIGHT SEEING VESSEL PERMIT (34-52)	\$500.00
SALES OF GOODS ON STREETS (8-442)	\$15.00
SOB- OPERATION (38-27)	\$700.00
SOB EMPLOYEE PERMIT (38-27)	\$75.00
SOB RENEWAL (38-27)	\$350.00
SOLICITOR PERMIT (8-473)	\$100.00
SOLICITOR-INTERSTATE TRANSACTIONS (8-443)	\$25.00
STANDARD (UNCERTIFIED) COPIES	\$0.10
TAXI DRIVER (36-168)	\$100.00
TAXI DRIVER RENEWAL (36-173)	\$100.00
WRECKER SERVICE (8-637)	\$150.00
WRECKER SERVICE- ADDITIONAL WRECKERS (8-637)	\$25.00 / UNIT

City of Freeport Master Fee Schedule

Building and Code Department

Description

Fee

BUILDING PERMITS	
RESIDENTIAL	
RESIDENTIAL (NEW CONSTRUCTION WITHOUT EMP)	\$0.45 / SQ. FT. / MIN \$100.00
MULTI-FAMILY 4 OR MORE UNITS (NEW CONSTRUCTION WITHOUT EMP)	\$0.35 / SQ. FT. / MIN \$100.00
ALTERATIONS, RENOVATIONS, REMODELS, OR ADDITIONS (WITHOUT EMP)	\$0.20 / SQ. FT. / MIN \$100.00
PRELIMINARY PLAN REVIEW BY CITY STAFF	1/2 PERMIT FEE
PRELIMINARY PLAN REVIEW BY OUTSIDE CONSULTANT	ACTUAL COST
CARPORT OR SHED LESS THAN 120 SQ. FT.	\$0.20 / SQ. FT. / MIN \$25.00
CARPORT OR SHED IN EXCESS OF 120 SQ. FT.	\$0.20 / SQ. FT. / MIN \$25.00
DETACHED GARAGE	\$0.35 / SQ. FT. / MIN \$50.00
FENCE	\$0.10 / LFT. / MIN \$25.00
ROOF	\$0.04 / SQ. FT. / MIN \$25.00
SIDING	\$0.04 / SQ. FT. / MIN \$25.00
DRIVEWAY	\$0.04 / SQ. FT. / MIN \$25.00
WINDOWS / DOORS 1 - 5	\$25.00 + \$5.00 FOR EACH ADDITIONAL
FOUNDATION	\$0.05 / SQ. FT. / MIN \$50.00
DETACHED GARAGE	\$0.30 / SQ. FT. / MIN \$25.00
NON RESIDENTIAL	
PRELIMINARY PLAN REVIEW BY CITY STAFF	1/2 PERMIT FEE
PRELIMINARY PLAN REVIEW BY OUTSIDE CONSULTANT	ACTUAL COST
\$1.00 TO \$500.00	\$25.00
\$501.00 TO \$2,000.00	\$25.00 FOR THE FIRST \$500.00 PLUS \$3.25 FOR EACH ADDITIONAL \$1000.00, OR FRACTION THEREOF TO AND INCLUDING \$2,000.00
\$2,001.00 TO \$25,000.00	\$75.00 FOR THE FIRST \$2,000.00 PLUS \$14.00 FOR EACH ADDITIONAL \$1,000.00 OR FRACTION THEREOF TO AND INCLUDING \$25,000.00
\$25,001.00 TO \$50,000.00	\$405.00 FOR THE FIRST \$25,000.00 PLUS \$10.60 FOR EACH ADDITIONAL \$1,000.00, OR FRACTION THEREOF TO AND INCLUDING \$50,000.00

\$50,001.00 TO \$100,000.00	\$675.00 FOR THE FIRST \$50,000.00 PLUS \$7.35 FOR EACH ADDITIONAL \$1,000.00, OR FRACTION THEREOF TO AND INCLUDING \$100,000.00
\$100,001.00 TO \$500,000.00	\$1,045.00 FOR THE FIRST \$100,000.00 PLUS \$5.90 FOR EACH ADDITIONAL \$1,000.00, OR FRACTION THEREOF TO AND INCLUDING \$500,000.00
\$500,001.00 TO 1,000,000.00	\$3,395.45.00 FOR THE FIRST \$500,000.00 PLUS \$5.00 FOR EACH ADDITIONAL \$1,000.00, OR FRACTION THEREOF TO AND INCLUDING \$1,000,000.00
\$1,000,001.00 AND UP	\$5,888.40 FOR THE FIRST \$1,000,000.00 PLUS \$3.35 FOR EACH ADDITIONAL \$1,000.00, OR FRACTION THEREOF
GENERAL	
RE-INSPECTION (AFTER 2ND FAILED INSPECTION)	\$25.00
RE-ACTIVATION OF ELECTRICAL SERVICE INSPECTION	\$35.00
INSPECTION OF SHORT TERM REANTAL	\$75.00
RENEWAL INSPECTION OF SHORT TERM RENTAL (ANNUALLY)	\$30.00
STARTING A PROJECT WITHOUT A PERMIT	DOUBLE PERMIT FEE
HOUSE MOVING	\$100.00
SIGNS (SQ. FT OF MARQUEE)	\$25.00 + \$0.25 / SQ. FT.
CLEARING AND DIRT WORK	\$50.00
FIRE ALARM	\$100.00
OPEN BURNING	\$25.00 + PRIOR WRITTEN PERMISSION FROM CITY
FLOODPLAIN	\$50.00
DRILLING PERMIT (112.16)	\$100.00
CHANGE OF LOCATION (DRILLING) (112.18)	\$50.00
SPECIFIC USE PERMIT	\$150.00 + ACTUAL COST (PUBLICATION & NOTIFICATION)
VARIANCE REQUEST	\$150.00 + ACTUAL COST (PUBLICATION & NOTIFICATION)
REZONING OF PROPERTY	\$150.00 + ACTUAL COST (PUBLICATION & NOTIFICATION)
CREDIT/DEBIT CARD PAYMENT FEE (BY PHONE OR IN PERSON)	3%
GARAGE SALE	NO FEE - TWO PER YEAR
RIGHT OF WAY (ROW)	NO FEE (PAID IN QUARTERLY ROW PAYMENTS AS A % OF EARNED REVENUE)

DEMOLITION	
RESIDENTIAL	\$50.00
RESIDENTIAL ELECTRICAL	
ELECTRICAL (NEW CONSTRUCTION / ALTERATIONS / RENOVATIONS / REMODELS)	\$0.04 / SQ. FT. / MIN \$50.00
SERVICE CHANGE OUT OR PANEL REPLACEMENT	\$25.00
TEMPORARY POLE	\$25.00
RESIDENTIAL PLUMBING	
RESIDENTIAL (NEW CONSTRUCTION / ALTERATIONS / RENOVATIONS / REMODELS)	\$0.10 / SQ. FT. / MIN \$75.00
GAS PIPING SYSTEM (HOUSE TO MAIN)	\$40.00
LEAK REPAIR AND GAS TEST	\$25.00
LAWN SPRINKLER SYSTEM	\$25.00
SWIMMING POOL (IN GROUND POOLS)	\$100.00
WATER HEATER INSTALLATION	\$25.00
RESIDENTIAL MECHANICAL	
RESIDENTIAL (NEW CONSTRUCTION / ALTERATIONS / RENOVATIONS / REMODELS)	\$0.04 / SQ. FT. / MIN \$50.00
MOWING	
ADMINISTRATIVE FEE	\$75.00
CONTRACTOR COST	ACTUAL COST
PENALTY	10% PER YEAR FOR EACH OCCURRENCE
DEMOLITION	
ADMINISTRATIVE FEE	\$75.00
CONTRACTOR COST	ACTUAL COST
PENALTY	10% PER YEAR FOR EACH OCCURRENCE
TRASH REMOVAL	
ADMINISTRATIVE FEE	\$75.00
CONTRACTOR COST	ACTUAL COST
PENALTY	10% PER YEAR FOR EACH OCCURRENCE
SECURING VACANT STUCTURES	
ADMINISTRATIVE FEE	\$75.00
CONTRACTOR COST	ACTUAL COST
PENALTY	10% PER YEAR FOR EACH OCCURRENCE
PLATS	
PRELIMINARY PLAT	\$100.00 PER PLAT, PLUS \$10.00 PER LOT
FINAL PLAT	\$150.00 PER PLAT, PLUS \$20.00 PER LOT

PRELIMINARY AND FINAL PLAT WITH MULTIPLE BUILDING	\$5.00 / ACRE
RE-PLAT/AMENDED PLAT	\$100.00 PER PLAT, PLUS \$10.00 PER LOT
PRELIMINARY PLAN REVIEW BY CITY STAFF	1/2 PERMIT FEE
PRELIMINARY PLAN REVIEW BY OUTSIDE CONSULTANT	ACTUAL COST
TEMPORARY MOBILE OFFICE	
6 MONTH	\$200.00
12 MONTH	\$300.00
STORM WATER PERMIT FEE	
PERMIT	ACREAGE X \$45
HEALTH PERMIT FEE	
FOOD ESTABLISHMENT	\$100.00
TEMPORARY FOOD ESTABLISHMENT	\$25.00
MOBILE FOOD ESTABLISHMENT	\$100.00
MOBILE FOOD ESTABLISHMENT ADDITIONAL PERMIT	\$50.00
CHILD CARE FACILITY	\$50.00
GROUP RESIDENCE	\$100.00
RE-INSPECTION FEE	\$25.00
CATERER'S LICENSE, PER YEAR	\$125.00
POOL INSPECTIONS	\$25.00
51.157 PRETREATMENT CHARGES AND FEES .	
WASTEWATER DISCHARGE PERMIT	ACTUAL COST PLUS 10 %
MONITORING, INSPECTION, AND SURVEILLANCE PROCEDURES	ACTUAL COST PLUS 10 %
ACCIDENTAL DISCHARGE RESPONSE FEE	ACTUAL COST PLUS 10 %
FILING APPEALS	ACTUAL COST PLUS 10 %
SURCHARGES FOR ALL OTHER POLLUTANT	\$250.00 / DAY
54.37 STORM WATER POLLUTION PREVENTION PLAN (SWP3)	
PERMIT FEE (54.50)	ACTUAL COST PLUS 10 %
MONITORING, INSPECTION, AND SURVEILLANCE	ACTUAL COST PLUS 10 %
PLAN REVIEW	1/2 PERMIT FEE
INSPECTIONS	ACTUAL COST PLUS 10 %
SPILL RESPONSE	ACTUAL COST PLUS 10 %

City of Freeport Master Fee Schedule

Fire and EMS

Description

Fee

EMS BILLING	
ALS	\$1,800.00
ALS-2	\$1,800.00
BLS	\$1,800.00
ALS DISPOSABLE	\$450.00
BLS DISPOSABLE	\$250.00
OXYGEN	\$149.60
TNT	\$400.00
GROUND MILEAGE / MILE	\$25.00
FIRE BILLING	
PERSONNEL	
FIRE INSPECTORS	\$100.00
FIRE INVESTIGATORS	\$125.00
PERSONNEL OVERTIME	WEIGHTED OVERTIME
EQUIPMENT	
FLAT HEAD AXE	\$20.00
PICK AXE	\$20.00
WATER EXTIGUISHER	\$20.00
CHAIN SAW, PER HOUR	\$40.00
GENERATOR	\$45.00
SHEETROCK PIKE POLE	\$20.00
PIERCING NOZZLE	\$35.00
BOLT CUTTERS	\$20.00
PRY AXE	\$20.00
HOOLIGAN TOOL	\$20.00
PPV FAN, PER HOUR	\$50.00
CO2 EXTINGUISHER	\$100.00
DRY CHEMICAL EXTINGUISHER	\$100.00

FOAM EDUCTOR	\$45.00
GAS PLUG KIT	\$45.00
1-3/4 INCH FIRE HOSE	\$125.00
PIKE POLE	\$20.00
SCBA	\$75.00
SCBA MASK	\$325.00
LONG PIKE POLE	\$20.00
SALVAGE COVER	\$25.00
HALL RUNNER	\$15.00
PORTABLE TANK	\$50.00
SPREADERS	\$225.00
CUTTERS	\$225.00
RAMS	\$225.00
AIR BAGS	\$175.00
K-12 SAW	\$40.00
AJAX TOOL	\$20.00
K-TOOL	\$20.00
DOOR UNLOCKING SET	\$10.00
WINDSHIELD TOOL	\$10.00
RESCUE ROPE, PER FT.	\$1.42
UTILITY ROPE, PER FT.	\$1.30
WEBBING, PER FOOT	\$0.64
CARABINER	\$55.00
FIGURE 8	\$106.00
BRAKE BAR RACK	\$249.00
PULLEY	\$71.00
ASCENDER	\$5.00
TRIPOD	\$200.00
RESCUE HARNESS	\$20.00
FULL BODY HARNESS	\$40.00
1" REDLINE	\$160.00
1-1/2" ATTACK LINE	\$140.00
2-1/2" ATTACK LINE	\$200.00
3" SUPPLY LINE	\$200.00

4 "SUPPLY LINE	\$600.00
5" SUPPLY LINE	\$1,000.00
1" FOG NOZZLE	\$650.00
1-1/2-1-3/4 FOG NOZZLE	\$800.00
2-1/2" FOR NOZZLE	\$1,200.00
2-1/2" PLAYPIPE	\$1,100.00
M/S FOG NOZZLE	\$1,000.00
M/S STRAIGHT TIP	\$300.00
FOAM NOZZLE	\$1,200.00
SCENE LIGHTS, EACH	\$20.00
PRY BAR	\$20.00
FLAPPERS	\$25.00
FIRE RAKES	\$25.00
WATER VEST	\$25.00
SHOVELS	\$30.00
PORT. FIRE PUMP, PER HOUR	\$85.00
FLOATING PUMP, PER HOUR	\$50.00
PORT-A-POWER	\$50.00
8' ATTIC LADDER	\$175.00
10' ATTIC LADDER	\$225.00
12' ROOF LADDER	\$275.00
14' ROOF LADDER	\$300.00
24' EXTENSION LADDER	\$550.00
35' EXTENSION LADDER	\$1,000.00
A-FRAME LADDER	\$10.00
FIRE BROOMS	\$10.00
STOKES BASKET	\$50.00
DRUM DOLLY	\$25.00
CONTAINMENT RESERVOIR	\$20.00
5 GAL PUMP SPRAYER	\$19.50
MISC.	
DISPATCH FEE	\$150.00
MINOR EXTRICATION	\$1,569.00
MAJOR EXTRICATION	\$1,569.00

MATERIALS	
ABSORBENT, PER BAG	\$20.00
ABSORBENT PADS, PER 100	\$100.00
ABSORBENT BOOMS, 10'	\$50.00
15 GALLON SALVAGE DRUM	\$55.00
30 GALLON SALVAGE DRUM	\$202.00
55 GALLON SALVAGE DRUM	\$300.00
30 GALLON OVERPACK DRUM	\$120.00
55 GALLON OVERPACK DRUM	\$216.00
DRUM LINERS	\$12.50
TOP-SOL	\$30.00
BARRICADE TAPE	\$50.00
DECON SOAP	\$20.00
POLY SHEETING	\$50.00
PLUG & PATCH KIT	\$76.00
DUCT TAPE	\$25.00
SAND BAGS	\$2.00
CHEMICALS	
AFFF FOAM, PER GAL.	\$50.00
CLASS A FOAM, PER GAL.	\$20.00
LIGHT WATER	\$20.00
MICROBLAZE, PER GALLON	\$47.00
MICROBLAZE, PER 5 GALLON	\$132.00
PROTECTIVE EQUIPMENT	
DISP. COVERALLS	\$20.00
LEVEL B SUIT	\$1,481.00
LEVEL A SUIT	\$1,974.00
NEOPRENE GLOVES	\$20.00
BUTYL GLOVES	\$30.00
NITRILE GLOVES	\$15.00
LATEX GLOVES	\$5.00
OVERBOOTS	\$20.00
BOOT COVERS	\$10.00

DISP. GOGGLES	\$12.00
HELMENT	\$417.00
NOMEX HOOD	\$50.00
BUNKER COAT	\$2,403.00
BUNKER PANTS	\$1,571.00
FF BOOTS	\$550.00
FF GLOVES	\$145.00
PASS ALARM	\$200.00
CHEMICAL BOOTS	\$216.00
COMMERICAL PLAN REVIEW	
<2,000 SQ. FT.	\$75.00
<10,000 SQ. FT.	\$325.00
10,000 – 40,000 SQ. FT.	\$425.00
>40,000 SQ. FT.	\$750.00
Addendums	\$25.00
FIRE EXTINGUISHING	
PLAN REVIEW	\$75.00
PER SYSTEM	\$75.00
PER SPRINKLER HEAD	\$1.00
VISUAL COVER <10,000 SQ. FT.	\$75.00
VISUAL COVER >10,000 SQ. FT.	\$150.00
HYDRO TEST PER TEST	\$150.00
WET CHEMICAL FIRE EXTINGUISHING	
PLAN REVIEW	\$75.00
PER SYSTEM	\$25.00
PER FLOW POINT, FUSIBLE LINK AND VALVE	\$1.00
FUNCTIONAL TEST	\$75.00
COMPRESSED GAS	
PLAN REVIEW	\$75.00
PER SYSTEM	\$50.00
AIR TEST	\$25.00
FIRE DETECTION AND ALARM	
PLAN REVIEW	\$75.00
PER SYSTEM	\$75.00

PER INITIATING DEVICE	\$1.00
PER NOTIFICATION DEVICE	\$1.00
VISUAL COVER <10,000 SQ. FT.	\$75.00
VISUAL COVER >10,000 SQ. FT.	\$150.00
FUNCTIONAL TEST <10,000 SQ. FT.	\$150.00
FUNCTIONAL TEST >10,000 SQ. FT.	\$250.00
FIRE PUMPS % RELATED EQUIPMENT	
PLAN REVIEW	\$150.00
PER FIRE PUMP	\$150.00
JOCKEY PUMP	\$25.00
GENERATOR	\$100.00
STORAGE TANK	\$250.00
FUNCTIONAL TEST	\$150.00
FIRE WORKS-1.4G	\$100.00
FIRE WORKS-1.3G	\$200.00
INSPECTION	\$125.00
RE-INSPECTIONS	\$75.00
BON FIRES - PERMIT ONLY	NO FEE UNLESS REQUIRED
FIRE WATCH / HOUR	\$50.00
FLAM. & COMB. LIQUIDS	
PLAN REVIEW	\$75.00
PIPELINE	\$500.00
ABOVE GROUND STORAGE TANK - INSTALL	\$200.00
AST – REPAIR/MODIFICATION	\$50.00
AST – REMOVAL	\$50.00
UNDERGROUND STORAGE TANK - INSTALL	\$400.00
UST – REPAIR/MODIFICATION	\$50.00
UST - REMOVAL	\$100.00
AIR TEST	\$25.00
HAZARDOUS MATERIALS	
PLAN REVIEW	\$75.00
INDUSTRIAL OVENS	
PLAN REVIEW	\$75.00
PER OVEN	\$100.00

GAS TEST	\$25.00
LP GAS	
PLAN REVIEW	\$75.00
PER TANK	\$150.00
GAS TEST	\$25.00
PRIVATE FIRE HYDRANT	
PLAN REVIEW	\$75.00
PER HYDRANT	\$25.00
HYDRO TEST	\$50.00
SPRAYING AND/OR DIPPING	
PLAN REVIEW	\$75.00
PER SYSTEM	\$100.00
STANDPIPE SYSTEM	
PLAN REVIEW	\$75.00
PER SYSTEM	\$100.00
HYDRO TEST	\$50.00
TEMPORARY MEMBRANE STRUCTURES	
PLAN REVIEW	\$75.00
PER STRUCTURE	\$200.00
PER CANOPY	\$25.00
FIRE RE INSPECTION:	
(FEE PLUS COST PER TEST)	\$50.00
MOTOR VEHICLE INCIDENTS	
MOTOR VEHICLE INCIDENTS	
LEVEL 1 - Provide hazardous materials assessment and scene stabilization. This will be the most common "billing level". This occurs almost every time the fire department responds to an accident/incident.	\$602.00
LEVEL 2 - Includes Level 1 services as well as clean up and material used (sorbents) for hazardous fluid clean up and disposal. We will bill at this level if the fire department must clean up any gasoline or other automotive fluids that are spilled because of the accident/incident.	\$687.00
Level 3 – CAR FIRE - Provide scene safety, fire suppression, breathing air, rescue tools, hand tools, hose, TIC use, foam, structure protection, and clean up gasoline or other automotive fluids that are spilled because of the accident/incident.	\$838.00

Level 4 - EV Car Fire	\$838.00 Cost plus of blanket
ADD-ON SERVICES:	
Extrication - Includes heavy rescue tools, ropes, airbags, cribbing etc. This charge will be added if the fire department must free/remove anyone from the vehicle(s) using any equipment. We will not bill at this level if the patient is simply unconscious, and fire department is able to open the door to access the patient. This level is to be billed only if equipment is deployed.	\$1,811.00
Creating a Landing Zone - Includes Air Care (multi-engine company response, mutual aid, helicopter). We will bill at this level any time a helicopter landing zone is created and/or is utilized to transport the patient(s).	\$553.00
Itemized Response: You have the option to bill each incident as an independent event with custom mitigation rates, for each incident using, itemized rates deemed usual, customary and reasonable (UCR). These incidents will be billed, itemized per apparatus, per personnel, plus products and equipment used.	
ADDITIONAL TIME ON-SCENE Engine \$554.00 per hour. Truck \$693.00 per hour. Chief Officer \$347.00 per hour Specialized Apparatus (such as Brush Truck, UTV, boat, etc.) \$416 per hour Miscellaneous equipment: \$416.00 per apparatus.	
HAZMAT	
Level 1 - Basic Response: Claim will include engine response, first responder assignment, perimeter establishment, evacuations, set-up and command.	\$972.00
Level 2 - Intermediate Response: Claim will include engine response, first responder assignment, hazmat certified team and appropriate equipment, perimeter establishment, evacuations, set-up and command, Level A or B suit donning, breathing air and detection equipment. Set-up and removal of decon center.	\$3,473.00

Level 3 – Advanced Response: Claim will include engine response, first responder assignment, hazmat certified team and appropriate equipment, perimeter establishment, evacuations, first responder set-up and command, Level A or B suit donning, breathing air and detection equipment and robot deployment. Set-up and removal of decon center, detection equipment, recovery and identification of material. Disposal and environment clean up. Includes above in addition to any disposal rates of material and contaminated equipment and material used at scene. Includes 3 hours of on scene time - each additional hour @ \$346.75 per HAZMAT team.	\$8,199.00
ADDITIONAL TIME ON-SCENE Engine \$554.00 per hour. Truck \$693.00 per hour. Chief Officer \$347.00 per hour Specialized Apparatus (such as Brush Truck, UTV, boat, etc.) \$416 per hour Miscellaneous equipment: \$416.00 per apparatus	
FIRE Includes: • Scene Safety • Investigation • Fire/Hazard Control Itemized Response: You have the option to bill each incident as an independent event with custom mitigation rates, for each incident using, itemized rates deemed usual, customary and reasonable (UCR). These incidents will be billed, itemized per apparatus, per personnel, plus products and equipment used.	\$554.00 per hour, per engine \$693.00 per hour, per truck.
FIRE INVESTIGATION: Fire Investigation Team - Includes: • Scene Safety • Investigation • Source Identification • K-9/Arson Dog Unit • Identification Equipment • Mobile Detection Unit • Fire Report	\$554.00
The claim begins when the Fire Investigator responds to the incident and is billed for logged time only.	

FIRES	
FIRES Assignment - Includes: • Scene Safety • Investigation • Fire / Hazard Control This will be the most common “billing level”. This occurs almost every time the fire department responds to an incident.	\$554.00 per hr, per engine / \$693.00 per hr, per truck
OPTIONAL: A fire department has the option to bill each fire as an independent event with custom mitigation rates. Itemized, per person, at various pay levels and for itemized products use.	
ILLEGAL FIRES Assignment - When a fire is started by any person or persons that requires a fire department response during a time or season when fires are regulated or controlled by local or state rules, provisions or ordinances because of pollution or fire danger concerns, such person or persons will be liable for the fire department response at a cost not to exceed the actual expenses incurred by the fire department to respond and contain the fire. Similarly, if a fire is started where permits are required for such a fire and the permit was not obtained and the fire department is required to respond to contain the fire the responsible party will be liable for the response at a cost not to exceed the actual expenses incurred by the fire department. The actual expenses will include direct labor, equipment costs and any other costs that can be reasonably allocated to the cost of the response	\$554.00 per hr, per engine / \$693.00 per hr, per truck
WATER INCIDENTS	
Level 1 Basic Response: Claim will include engine response, first responder assignment, perimeter establishment, evacuations, first responder set-up and command, scene safety and investigation (including possible patient contact, hazard control). This will be the most common “billing level”. This occurs almost every time the fire department responds to a water incident.	\$554.00per hour plus \$68 per hour, per person
Level 2 Intermediate Response: Includes Level 1 services as well as clean up and material used (sorbents), minor hazardous clean up and disposal. We will bill at this level if the fire department must clean up small amounts of gasoline or other fluids that are spilled as a result of the incident.	\$1,110.00 per hour plus \$68.00 per hour, per person

Level 3 Advanced Response: Includes Level 1 and Level 2 services as well as D.A.R.T. activation, donning breathing apparatus and detection equipment. Set up and removal of decon center, detection equipment, recovery and identification of material. Disposal and environment clean up. Includes above in addition to any disposal rates of material and contaminated equipment and material used at scene.	\$2,747.00 per hour plus \$68.00 per hour per person
Level 4 Itemized Response: You have the option to bill each incident as an independent event with custom mitigation rates for each incident using itemized rates deemed usual, customary and reasonable (UCR). These incidents will be billed, itemized, per trained rescue person, plus rescue products used.	
BACK COUNTRY OR SPECIAL RESCUE: Itemized Response: Each incident will be billed with custom mitigation rates deemed usual, customary and reasonable (UCR). These incidents will be billed, itemized per apparatus per hour, per trained rescue person per hour, plus rescue products used.	Minimum billed \$554.00 for the first response vehicle plus \$68.00 per rescue person. Additional rates of \$554.00 per hour per response vehicle and \$68.00 per hour per rescue person.
CHIEF RESPONSE: This includes the set-up of Command and providing direction of the incident. This could include operations, safety, and administration of the incident. This includes Chief Officer	\$347.00 per hour.
MISCELLANEOUS / ADDITIONAL TIME ON-SCENE	Engine billed at \$554.00 per hour. Truck billed at \$693.00 per hour. Miscellaneous equipment billed at \$416.00
GAS LEAKS	
LEVEL 1 (Natural Gas Leak Outside Without Fire) Description: Minimal danger to life, property, and the environment, leak typically for mechanical damage to a meter or pipe. Actions: Evacuate immediate area, notify gas company, evaluate hazards including exposures, environment, vehicular traffic etc. Conduct fence line monitoring to determine control zones. Remove ignition sources from the area, consider non-intervention strategy, if offensive tactics selected, ensure proper PPE, respiratory protection, thermal protection, and tactics are utilized.	\$523.00 per hour, per engine / \$693.00 per hour, per truck

LEVEL 2 (Natural Gas Leak Outside with Fire) Description: Moderate danger to life, property, and the environment, leak typically caused from mechanical damage with nearby operating equipment (car, backhoe, etc) causing a fire. Actions: Evacuate immediate area, notify gas company, protect hazards from fire damage, do not extinguish the fire unless directed to do so by the gas company, consider water supply options.	\$748.00 per hour, per engine / \$68.00 per hour, per rescue person.
LEVEL 3 (Natural Gas Leak inside Structure) Description: Significant danger to life, property, and the environment, leak is typically difficult to identify and locate. Actions: Evacuate building and nearby structures, notify gas company, position apparatus away from the structure, attempt to control gas where it enters the building, ventilate the building (using intrinsically safe methods), remove ignition sources from inside but shutting off power on the outside of the structure.	\$932.00 per hour, per engine / \$68.00 per hour, per rescue person.
MITIGATION RATE NOTES: The mitigation rates above are average “billing levels”, and are typical for the incident responses listed, however, when a claim is submitted, it will be itemized and based on the actual services provided. These average mitigation rates were determined by itemizing costs for a typical run (from the time a fire apparatus leaves the station until it returns to the station) and are based on the actual costs, using amortized schedules for apparatus (including useful life, equipment, repairs, and maintenance) and labor rates (an average department’s “actual personnel expense” and not just a firefighter's basic wage). The actual personnel expense includes costs such as wages, retirement, benefits, workers comp, insurance, etc.	

City of Freeport Master Fee Schedule

Golf Course Daily Rates/Membership Rates

GREEN FEE RATES	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	SUNDAY
GREEN FEE/W CART	\$45	\$28	\$45	\$45	\$55	\$55	\$55
GREEN FEE/WALKING	\$25	\$28	\$25	\$25	\$30	\$30	\$30
TWILIGHT (AFTER 2PM)	\$30	\$28	\$30	\$30	\$35	\$35	\$35
9 HOLES ONLY	\$30	\$28	\$30	\$30	\$35	\$35	\$35
SENIORS / RESIDENT	\$40	\$28	\$40	\$40	\$50	\$50	\$50
14 & UNDER	Free	Free	Free	Free	Free	Free	Free
9 HOLE REPLAY	\$6	\$6	\$6	\$6	\$6	\$6	\$6
18 HOLE REPLAY	\$11	\$11	\$11	\$11	\$11	\$11	\$11
MEMBERSHIP RATES	MONTHLY	6 MONTHS	ANNUALLY				
7 DAY	\$130	\$715	\$1430				
7 DAY SENIOR/RESIDENT	\$105	\$578	\$1155				
4 DAY	\$105	\$578	\$1155				
4 DAY SENIOR/RESIDENT	\$85	\$468	\$935				
RANGE MEMBER	\$55	\$303	\$605				
FAMILY MEMBER (+1)	\$55	\$303	\$605				
GOLF CLUB RENTAL	\$20						
TOURNAMENT PRICING PER PLAYER \$45/WEEKDAY \$55/WEEKEND							
DRIVING RANGE SMALL \$6.00 LARGE \$10.00							

City of Freeport Master Fee Schedule

Municipal Courts

<i>Description</i>	<i>Fee</i>
CREDIT/DEBIT CARD PAYMENT FEE (BY PHONE OR IN PERSON)	3.00%
SPECIAL EXPENSE FEE (33.08)	\$10.00
CRIME VICTIMS COMPENSATION ACT (33.08)	\$15.00
CONTINUING LEGAL EDUCATION FOR MUNICIPAL COURT AND JUDGES (33.08)	\$4.00
TECHNOLOGY FEE (33.08)	\$4.00
WARRANT FEE (33.10)	\$50.00
BUILDING SECURITY FEE (33.08)	\$4.90
INDIGENT DEFENSE FEE (SEC 45.051)	\$2.00
JUDICAL FEE-CITY (SEC 45.203D)	\$0.60
JUDICAL FEE-STATE (SEC 45.203)	\$5.40
STATE JURY REIMBURSEMENT FEE (SEC 102.0045)	\$0.10
ARREST FEE (ART 102.011)	\$5.00
STATE TRAFFIC FEE (SEC 542.403)	\$50.00
CONSOLIDATED COURT COSTS (SEC 133.102)	\$62.00
LOCAL TRAFFIC FEE (SEC 542.403)	\$3.00
TIME PAYMENT FEE (SEC 133.103)	\$15.00
TRUANCY PREVENTION FUND	\$2.00
FTA (OMNI BASE) (SEC 4.14)	\$10.00

City of Freeport Master Fee Schedule

Museum

Description

Fee

GENERAL ADMISSION

SPECIAL ATTRACTION FEE	WILL BE SET ON A CASE BY CASE BASES.
BOOTH RENTAL FOR MARKET DAYS AND STREET FESTIVALS	\$25.00 / 10 X 10 SPACE
SHARK EXHIBIT RENTAL	\$2000.00 FOR 1 MONTH \$5000.00 FOR 3 MONTHS

City of Freeport Master Fee Schedule

Parks and Recreation Department

<i>Description</i>	<i>Fee</i>
RECREATION CENTER ADMISSION	
CHILDREN (2 - 12 YEARS)	\$1.00
STUDENT	\$3.00
ADULT	\$5.00
SENIOR/ACTIVE MILITARY	\$3.00
WEIGHT ROOM	
STUDENT	\$3.00
ADULT	\$5.00
SENIOR/ACTIVE MILITARY	\$3.00
PUBLIC LAVATORY	
SHOWER	\$1.00
POOL ADMISSION	
CHILDREN (3 - 17 YEARS)	\$2.00
ADULTS 18 AND UP	\$4.00
POOL PARTIES	
2 HOUR RENTAL	\$205.00
3 HOUR RENTAL	\$245.00
4 HOUR RENTAL	\$285.00
FREEPORT YOUTH BASKETBALL LEAGUE REGISTRATION	
BASKETBALL REGISTRATION EARLY FEE	\$45.00
BASKETBALL REGISTRATION LATE FEE	\$50.00
SPECIAL EVENTS	
VENDORS SITES	
10 X 10	UP TO \$100.00
10 X 20	UP TO \$150.00
OVER 10 X 20	UP TO \$200.00

RENTAL RATES OF RECREATION CENTER		
8 HOUR RENTAL	\$250.00	
OVER 8 HOUR RENTAL	\$20.00 PER HOUR	
REFUNABLE DAMAGE DEPOSIT	\$300.00	
****VENDOR SITE FEES EXCLUDE TENT, ELECTRICITY		
MEMBERSHIP FEES	RESIDENT	NON-RESIDENT
MONTHLY MEMBERSHIP		
FAMILY (SAME HOUSEHOLD, CHILDREN 18 & UNDER)	\$30.00	\$40.00
SENIOR FAMILY	\$20.00	\$30.00
ACTIVE MILITARY FAMILY	\$20.00	\$30.00
YOUTH	\$10.00	\$20.00
INDIVIDUAL	\$20.00	\$30.00
SENIOR 55+ / ACTIVE MILITARY	\$10.00	\$20.00
ANNUAL MEMBERSHIP		
FAMILY (SAME HOUSEHOLD, CHILDREN 18 & UNDER)	\$330.00	\$430.00
INDIVIDUAL	\$220.00	\$320.00
SENIOR 55+ / ACTIVE MILITARY	\$110.00	\$210.00
SENIOR FAMILY	\$220.00	\$320.00
ACTIVE MILITARY FAMILY	\$220.00	\$320.00
YOUTH	\$110.00	\$210.00
* NON-RESIDENT SURCHARGE OF \$10.00/MONTH, \$100.00/YEAR		
**CONTRACT REQUIRED FOR ANNUAL MEMBERSHIPS		
***ANNUAL MEMBERSHIP PAID IN FULL OR MONTHLY AUTO WITHDRAWAL		
*FAMILY MEMBERSHIPS INCLUDE UP TO 6 IMMEDIATE FAMILY MEMBERS AS CLAIMED AS DEPENDENTS ON IRS TAX RETURN.		
**SENIOR FAMILY MEMBERSHIPS INCLUDE GRANDCHILDREN UP TO 18 OR COLLEGE WITH VALID STUDENT ID		

RENTALS	
RIVER PLACE RENTAL	
MONDAY - THURSDAY	\$800.00
FRIDAY - SUNDAY	\$1,600.00
HOURLY	\$50 (MIN OF 4 HR.)
CLEANING & DAMAGE DEPOSIT	\$500.00

DOWN PAYMENT	\$300.00
8 PIECE STAGE- EACH PIECE (4'X8')	\$25 / PIECE
POLICE OFFICERS	\$45 / HOUR 2 OFFICERS / 4 HOUR MIN.
SETUP & TEAR DOWN	\$2/TABLE \$0.50/CHAIR
ONLY SETUP OR TEAR DOWN	\$1/TABLE \$0.25/CHAIR
HERITAGE HOUSE RENTAL	
MONDAY - THURSDAY, BOTH FLOORS	\$650.00
MONDAY - THURSDAY, ONE FLOOR	\$400.00
FRIDAY - SUNDAY, BOTH FLOORS	\$1,250.00
FRIDAY - SUNDAY, ONE FLOOR	\$750.00
HOURLY	\$50.00
CLEANING AND DAMAGE DEPOSIT	\$500.00
DOWN PAYMENT	\$300.00
SET UP & TEAR DOWN FEE	\$2/TABLE \$0.50/CHAIR
SET UP ONLY	\$1/TABLE \$0.25/CHAIR
TEAR DOWN ONLY	\$1/TABLE \$0.25/CHAIR
HANDLING FEE FOR UPSTAIRS SET & TEAR DOWN	\$100.00
POLICE OFFICERS	\$45 / HOUR 2 OFFICERS / 4 HOUR MIN.
VELASCO COMMUNITY HOUSE RENTAL	
MONDAY - THURSDAY	
8 AM - 3 PM	\$100.00
5 PM - 1 PM	\$125.00
8 AM - 1 AM	\$150.00
FRIDAY - SUNDAY	\$250.00
HOURLY	\$50.00
DEPOSIT	\$250.00
30 DAY CANCELLATION	1/2 RENTAL FORFEITURE
INCIDENTAL SECURITY FEE (INDOOR RENTALS)	\$50.00
FREEPORT MUSEUM RENTALS	
TEMPORARY EXHIBIT HALL RENTAL	\$75.00 / HOUR WITH 3 HOUR MINIMUM
DEPOSIT	\$50.00

MUSEUM PARTY RENTALS	\$50.00 / HOUR WITH 3 HOUR MINIMUM
AFTER HOURS STAFF	\$15.00 / hour
FREEPORT MUNICIPAL PARK PAVILION RENTAL	
MONDAY - SUNDAY 8 AM - 9 PM	\$300.00
ADDITIONAL DAYS (CONSECUTIVE)	\$175.00
KITCHEN	\$50.00
RESTROOM ATTENDANT	\$60.00
DEPOSIT	\$300.00
FREEPORT MUNICIPAL PARK LANDING RENTAL	
MONDAY - SUNDAY 8 AM - 9 PM	\$200.00
FREEPORT HOUSE PAVILION RENTAL	
MONDAY - SUNDAY 8 AM - 9 PM	\$150.00
DEPOSIT	\$75.00
FREEPORT MUNICIPAL PARK GAZEBO/ROTARIAN RENTAL	
DEPOSIT	\$50.00
MONDAY - SUNDAY 8 AM - 9 PM	\$30.00
FREEPORT MUNICIPAL PARK SHELTER #1 RENTAL	
MONDAY - SUNDAY 8 AM - 9 PM	\$20.00
RECREATION GYM RENTAL	
2 PIECE STAGE- EACH PIECE (4'X8')	\$25.00 / PIECE

ATHLETIC FACILITY RENTAL

FREEPORT YOUTH ASSOCIATION (NON-PROFIT)	NO FEES - SCHEDULE MUST BE PROVIDED PRIOR TO SEASON
STEPHEN F. AUSTIN SOFTBALL FIELDS	
JOHNNY LAWTON JR. - 200FT	\$15.00 / 2-HOUR RENTAL
BILLY MILLS - 200FT	\$15.00 / 2-HOUR RENTAL

RIVERSIDE PARK BASEBALL FIELDS	
PEE WEE - 160FT	\$15.00 / 2-HOUR RENTAL
SENIOR - 300FT	\$15.00 / 2-HOUR RENTAL
RIVERSIDE - 200FT	\$15.00 / 2-HOUR RENTAL
*TOURNAMENTS - SELECT/TRAVEL TEAMS	\$50.00 PER CALENDAR DAY PER FIELD
FIELD LIGHTING	
PRACTICE USE	\$10.00 PER FIELD / 2-HOUR RENTAL
*TOURNAMENT USE	\$25.00 / CALENDAR DAY PER FIELD
**PARK MAINTENANCE STAFF	
REGULAR	\$20.00 / HOUR
HOLIDAY	\$30.00 / HOUR
INITIAL FIELD PREPARATION (MANDATORY)	\$20.00 / FIELD
**CONCESSION STAND	\$75.00 / PER CALENDAR DAY
*RESERVATION REQUIRED 30 DAYS IN ADVANCE	
**MUST BE REQUESTED AT THE TIME OF RESERVATION	

City of Freeport Master Fee Schedule

Police Department

Description

Fee

CRASH REPORTS AND RECORDS	
REGULAR COPY	\$8.00
CERTIFIED COPY	\$8.00
SUBPOENAS AND AFFIDAVITS	
AFFIDAVITS	\$8.00
COPIES	\$0.10 PER PAGE
LABOR (PROCESSING)	\$15.00 PER HOUR
OVERHEAD (USE OF COMPUTER)	\$20.00 PER HOUR
PARADE PERMIT	\$25.00
ANIMAL CONTROL	
REGISTRATION OF DANGEROUS DOG (90.63)	\$50.00 PER YEAR
DANGEROUS DOG SALE OR MOVE (90.63)	\$50.00
CONFINEMENT UPON SUSPICION OF RABIES	10 DAY MIN \$2.00 PER DAY
REDEMPTION FEES (90.46)	Not Applicable
REDEMPTIONS; SALE OF IMPOUNDED ANIMALS	
BEFORE SALE	Not Applicable
AFTER SALE	Not Applicable

City of Freeport Master Fee Schedule

Sewer and Water Department

Description

Fee

SEWER SERVICES		
SMALL RESIDENTIAL CUSTOMER		
0 TO 2,000 GALLONS	\$15.43	BASE FEE
2,001 GALLONS AND OVER	\$5.32	PER 1,000 GAL
LARGE RESIDENTIAL, COMMERCIAL, AND INDUSTRIAL CUSTOMERS		
1" METER 0 TO 2,000 GALLONS	\$21.55	BASE FEE
1-1/2" METER 0 TO 2,000 GALLONS	\$27.70	BASE FEE
2" METER 0 TO 2,000 GALLONS	\$44.64	BASE FEE
3" METER 0 TO 2,000 GALLONS	\$169.28	BASE FEE
4" METER 0 TO 2,000 GALLONS	\$215.43	BASE FEE
6" METER 0 TO 2,000 GALLONS	\$323.17	BASE FEE
8" METER 0 TO 2,000 GALLONS	\$446.26	BASE FEE
10" METER 0 TO 2,000 GALLONS	\$573.59	BASE FEE
2,001 TO 12,000 GALLONS	\$11.62	PER 1,000 GAL
12,001 GALLONS AND OVER	\$16.72	PER 1,000 GAL
WATER SERVICES		
SMALL RESIDENTIAL CUSTOMER		
0 TO 2,000 GALLONS	\$19.39	BASE FEE
2,001 TO 12,000 GALLONS	\$6.70	PER 1,000 GAL
12,001 GALLONS AND OVER	\$8.82	PER 1,000 GAL
LARGE RESIDENTIAL, COMMERCIAL, AND INDUSTRIAL CUSTOMERS		
1" METER 0 TO 2,000 GALLONS	\$29.82	BASE FEE
1-1/2" METER 0 TO 2,000 GALLONS	\$38.35	BASE FEE
2" METER 0 TO 2,000 GALLONS	\$61.71	BASE FEE
3" METER 0 TO 2,000 GALLONS	\$234.24	BASE FEE
4" METER 0 TO 2,000 GALLONS	\$298.48	BASE FEE
6" METER 0 TO 2,000 GALLONS	\$447.17	BASE FEE
8" METER 0 TO 2,000 GALLONS	\$617.50	BASE FEE
10" METER 0 TO 2,000 GALLONS	\$800.48	BASE FEE
2,001 TO 12,000 GALLONS	\$13.94	PER 1,000 GAL
12,001 GALLONS AND OVER	\$18.37	PER 1,000 GAL
ALL OTHER CUSTOMERS OUTSIDE THE CORPORATE LIMITS OF THE CITY		
1" METER 0 TO 2,000 GALLONS	\$44.74	BASE FEE
1-1/2" METER 0 TO 2,000 GALLONS	\$57.50	BASE FEE
2" METER 0 TO 2,000 GALLONS	\$92.61	BASE FEE

3" METER 0 TO 2,000 GALLONS	\$361.36	BASE FEE
4" METER 0 TO 2,000 GALLONS	\$447.07	BASE FEE
6" METER 0 TO 2,000 GALLONS	\$670.60	BASE FEE
8" METER 0 TO 2,000 GALLONS	\$926.06	BASE FEE
10" METER 0 TO 2,000 GALLONS	\$1,183.06	BASE FEE
2,001 GALLONS AND OVER	\$20.87	PER 1,000 GAL
WATER-ONLY SERVICE INSIDE THE CORPORATE LIMITS OF THE CITY		
1" METER 0 TO 2,000 GALLONS	\$42.57	BASE FEE
1-1/2" METER 0 TO 2,000 GALLONS	\$54.75	BASE FEE
2" METER 0 TO 2,000 GALLONS	\$88.72	BASE FEE
3" METER 0 TO 2,000 GALLONS	\$334.50	BASE FEE
4" METER 0 TO 2,000 GALLONS	\$425.72	BASE FEE
6" METER 0 TO 2,000 GALLONS	\$638.56	BASE FEE
8" METER 0 TO 2,000 GALLONS	\$881.81	BASE FEE
10" METER 0 TO 2,000 GALLONS	\$1,125.69	BASE FEE
2,001 TO 12,000 GALLONS	\$14.69	PER 1,000 GAL
12,001 GALLONS AND OVER	\$19.38	PER 1,000 GAL
DEPOSITS FOR WATER SERVICES		
RESIDENTIAL OWNER	\$100.00	
RESIDENTIAL RENTER	\$100.00	
SENIOR CITIZEN	\$50.00	
COMMERCIAL ACCOUNTS	\$100.00	
APARTMENTS	\$50.00	PER UNIT
MISCELLANEOUS FEES		
CONNECTION FEE / CUT-ON	\$25.00	
DISCONNECT FEE / CUT-OFF	\$25.00	
TRANSFER FEE	\$25.00	
10 DAY CLEAN UP	\$50.00	PLUS USAGE
RETURN CHECK FEE	\$30.00	
METER READ FOR POOL FILLING CREDIT	\$25.00	
LATE FEE - AFTER DUE DATE	10% of balance	APPLIED ON THE 12th OF THE MONTH AT 4 P.M.
DELINQUENCY FEE - CUTOFF	\$40.00	APPLIED ON THE 20th OF THE MONTH AT 4 P.M.
COLLECTION AGENCY FEE	30% of balance	APPLIED TO CUSTOMER ACCOUNT WHEN SENT FOR COLLECTIONS
VOLUNTARY AMBULANCE FEE	\$2.50	
CREDIT/DEBIT CARD PAYMENT FEE (BY PHONE OR IN PERSON)	3%	

TAP CHARGES		
WATER		
5/8" X 3/4" WATER TAP	\$550.00	
ALL OTHER SIZE TAPS WILL BE CHARGED BASED ON ACTUAL COST, SIZE AND LOCATION		
SEWER		
STANDARD 4" TAP	\$1,200.00	
ALL OTHER SIZE TAPS WILL BE CHARGED BASED ON ACTUAL COST, SIZE AND LOCATION		

City of Freeport Master Fee Schedule

Sewer and Water Department

Description		Fee		
SOLID WASTE				
RESIDENTIAL CART				
INITIAL CART WITH COLLECTION/DISPOSAL	\$20.00	PER MONTH		
EACH ADDITIONAL CART	\$7.10	PER MONTH		
COMMERCIAL CART				
INITIAL CART WITH COLLECTION/DISPOSAL	\$35.00	PER MONTH		
ADDITIONAL CART	\$24.37	PER MONTH		
ANY ADDITIONAL CART	\$16.25	PER MONTH		
COMMERCIAL TRASH BAG ROLLS	\$8.79	PER ROLL		
LARGE COMMERCIAL DUMPSTER SIZE & PICKUP FREQUENCY				
WEEKLY PICKUP FREQUENCY	2 CY	4 CY	6 CY	8 CY
1	\$67.57	\$92.25	\$114.11	\$123.48
2	\$110.73	\$140.66	\$182.03	\$214.94
3	\$153.89	\$189.11	\$237.90	\$292.68
4	\$197.06	\$241.01	\$310.80	\$383.63
5			\$383.98	\$463.57
6			\$446.16	\$543.50
7				
ROLL-OFF CONTAINER FEES				
HAUL RATE DOES NOT INCLUDE DISPOSAL FEES	ROLL-OFF SIZE		HAUL RATE	
	20 CY		\$401.50	
	30 CY		\$429.00	
	40 CY		\$484.00	
COMPACT CONTAINER FEES				
HAUL RATE DOES NOT INCLUDE DISPOSAL FEES	ROLL-OFF SIZE		HAUL RATE	
	20 CY		\$478.50	
	30 CY		\$533.50	
	35 CY		\$588.50	
	40 CY		\$643.50	
	42 CY		\$698.50	
MISCELLANEOUS FEES				
ROLL-OFF DELIVERY-ONE-TIME CHARGE	\$110.00		PER DELIVERY	
ROLL-OFF RENTAL FEE	\$110.00		PER MONTH	
ROLL-OFF RENTAL FEE	\$3.30		PER DAY	
DRY RUN FEE	\$192.50		PER RUN	
TIRE DISPOSAL FEE	\$16.50		PER TIRE	
DISPOSAL RATE TYPE I PER TON	\$41.50		PER TON	
DISPOSAL RATE TYPE IV PER CY	\$19.25		PER CUBIC YARD	

City of Freeport Master Fee Schedule

Street Department

Description

Fee

SERVICE ENTRANCE EQUIPMENT		
OPERATOR	\$30.00 PER HOUR - 1 HOUR MINIMUM	
15" BATWING / SLOPE MOWER	\$200.00 PER HOUR - 1 HOUR MINIMUM	
TRACTOR / BACKHOE / GRADALL / FORK LIFT / ETC.	\$200.00 PER HOUR - 1 HOUR MINIMUM	
STREET SWEEPER	\$200.00 PER HOUR - 1 HOUR MINIMUM	
ZERO TURN	\$150.00 PER HOUR - 1 HOUR MINIMUM	
DUMP TRUCK	\$100.00+materials / PER LOAD / PER HOUR	
MINI TRACK	\$100.00 / HOUR	
ROAD BLOCK	\$10.00 / BARRICADE	
PANEL FENCE (2 HOUR MIN FOR LABOR TO SET)	(REMOVE) \$5.00 / PANEL	
STOP SIGN	\$10.00/ SIGN	
ROAD CONES	\$2.00 PER CONE	
POLE	\$50.00	
SIGN	\$75.00 PLUS LABOR PER HOUR	
DISPOSAL FEES	CITY-RESIDENT	NON-RESIDENT
TIRES - 14" OR SMALLER - NO RIMS	\$2.00 EACH	\$4.00 EACH
TIRES - 15" TO 16" - NO RIMS	\$5.00 EACH	\$10.00 EACH
TIRES - 16.5" TO 20" - NO RIMS	\$10.00 EACH	\$20.00 EACH
TIRES - LARGER THAN 20"	\$14.00 EACH	\$28.00 EACH



City Council Agenda Item #[4.B]

Title: Consideration and possible action approving Resolution No. 2026-3065 adopting Chapter 5.27 AI Policy.

Date: August 17, 2026

From: Toby Cohen, Information Technology Director

Staff Recommendation: Staff recommends approval of the Resolution.

Item Summary: The City has developed an Artificial Intelligence (AI) Use Policy to provide clear guidelines and expectations for the use of AI systems in City operations. The policy establishes requirements for approved AI tools, data protection, cybersecurity, human oversight, records management, employee use, and vendor review. The policy also formally adopts the Texas Department of Information Resources Artificial Intelligence Code of Ethics as required by Texas Government Code §2054.702.

Background Information: The increased availability and use of artificial intelligence creates opportunities to improve City operations while also presenting risks involving confidential information, cybersecurity, accuracy, public records, and appropriate employee use. The proposed policy establishes safeguards for the use of AI while allowing approved tools to be used for legitimate City business.

Texas Government Code §2054.702 requires local governments to adopt the Artificial Intelligence Code of Ethics established by the Texas Department of Information Resources (DIR). The proposed policy incorporates the DIR Code of Ethics while establishing additional requirements applicable to the City's use of AI

Special Considerations: The policy formally adopts the Texas Department of Information Resources Artificial Intelligence Code of Ethics pursuant to Texas Government Code §2054.702 and 1 Texas Administrative Code §219.11.

Financial Impact: N/A

Board or 3rd Party Recommendation:

Supporting Documentation:

1. airesolution
2. Freeport_AI_Policy

RESOLUTION NO. 2026-3065

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FREEPORT, TEXAS, ADOPTING AN ARTIFICIAL INTELLIGENCE (AI) USE POLICY; ADOPTING THE TEXAS DEPARTMENT OF INFORMATION RESOURCES ARTIFICIAL INTELLIGENCE CODE OF ETHICS PURSUANT TO TEXAS GOVERNMENT CODE SECTION 2054.702; PROVIDING FOR IMPLEMENTATION; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Freeport, Texas ("City") is a home-rule municipality acting under its charter adopted by the electorate pursuant to Article XI, Section 5 of the Texas Constitution and Chapter 9 of the Texas Local Government Code; and

WHEREAS, artificial intelligence systems provide opportunities to improve operational efficiency, enhance public services, and support City employees in the performance of their duties, while also presenting considerations related to cybersecurity, data privacy, accuracy, transparency, records management, and accountability; and

WHEREAS, Texas Government Code Section 2054.702 requires the Texas Department of Information Resources ("DIR") to establish an Artificial Intelligence Code of Ethics for use by state agencies and local governments that procure, develop, deploy, or use artificial intelligence systems; and

WHEREAS, Texas Government Code Section 2054.702 requires state agencies and local governments to adopt the Artificial Intelligence Code of Ethics developed by DIR; and

WHEREAS, the DIR Artificial Intelligence Code of Ethics is established in 1 Texas Administrative Code Section 219.11 and provides ethical principles addressing human oversight and control, fairness, accuracy, redress, transparency, data privacy, security, accountability and liability, evaluation, and documentation; and

WHEREAS, the City Council desires to formally adopt the DIR Artificial Intelligence Code of Ethics and establish additional City policies and safeguards governing the procurement, deployment, and use of artificial intelligence systems for City business; and

WHEREAS, the City Council finds that adoption of the City's Artificial Intelligence (AI) Use Policy will promote the responsible, secure, transparent, and effective use of artificial intelligence while protecting City information and maintaining compliance with applicable federal and state requirements;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FREEPORT, TEXAS, THAT:

SECTION 1. INCORPORATION OF RECITALS.

All of the above premises are true and correct and are hereby approved, ratified, and incorporated into the body of this Resolution as if copied in their entirety.

SECTION 2. ADOPTION OF ARTIFICIAL INTELLIGENCE USE POLICY.

The City Council hereby adopts the **City of Freeport Artificial Intelligence (AI) Use Policy**, attached hereto as **Exhibit A** and incorporated herein by reference, to establish standards and requirements governing the procurement, deployment, use, security, oversight, and management of artificial intelligence systems used for City business.

SECTION 3. ADOPTION OF TEXAS ARTIFICIAL INTELLIGENCE CODE OF ETHICS.

Pursuant to Texas Government Code Section 2054.702 and 1 Texas Administrative Code Section 219.11, the City Council hereby adopts the **Texas Department of Information Resources Artificial Intelligence Code of Ethics** and directs that the City's procurement, development, deployment, and use of artificial intelligence systems be administered in a manner consistent with the ethical principles established therein.

SECTION 4. IMPLEMENTATION AND ADMINISTRATION.

The City Manager, Information Technology Department, and other appropriate City officials and departments are authorized and directed to implement and administer the Artificial Intelligence (AI) Use Policy in accordance with its terms.

The City Manager or designee may approve artificial intelligence systems for City use as provided by the policy, and the Information Technology Department shall administer the technical, cybersecurity, and compliance requirements established therein.

SECTION 5. COMPLIANCE WITH APPLICABLE LAW.

The Artificial Intelligence (AI) Use Policy shall supplement existing City policies and shall be interpreted and administered consistently with applicable federal and state laws, regulations, executive orders, and other binding legal requirements. In the event of a conflict, applicable law shall govern.

SECTION 6. EFFECTIVE DATE.

This Resolution shall take effect immediately upon its passage and approval.

PASSED AND APPROVED this ____ day of _____, 2026.

Jerry Cain, Mayor
City of Freeport, Texas

ATTEST: _____
Clarisa Fernandez, City Secretary
City of Freeport, Texas

5.27 Artificial Intelligence (AI) Use Policy

Purpose

The City of Freeport supports the responsible use of Artificial Intelligence (AI) to improve operational efficiency, enhance public services, and support staff in their daily work. This policy establishes requirements and safeguards to ensure all AI systems are used in a manner that protects City data, complies with applicable laws, reduces legal exposure, and maintains public trust.

This policy provides:

- Guidance for the safe use of AI by City employees and representatives.
- Requirements for approving AI systems and vendors.
- Standards for cybersecurity, data privacy, records management, and human oversight.
- Safeguards preventing the use of unregulated, consumer-grade AI tools that may retain, train on, or disclose City information.
- Clear standards to ensure compliance with state and federal laws, including the Texas Public Information Act.

Scope:

This policy applies to all City employees, contractors, interns, volunteers, consultants, partners, and third parties who access, use, or manage AI tools on behalf of the City.

Definitions:

Artificial Intelligence (AI): Software capable of generating predictions, recommendations, summaries, or new content based on user input.

Generative AI: AI that creates text, images, audio, data outputs, or similar content.

Approved AI Tool: An AI tool reviewed and authorized by the Information Technology Department and the City Manager or designee.

Unregulated / Consumer AI Tool: Any publicly available AI platform that retains, transmits externally, processes, or trains on user input or metadata, including free or personal versions of online AI systems.

Confidential Information: Any restricted, proprietary, personal, sensitive, regulated, or internal City data.

Guiding Principles for Responsible AI Use:

AI systems used by the City must follow these principles:

- Effectiveness – Tools must serve a clear business need and produce reliable results.
- Transparency – AI-assisted work must be reviewable and documented in official materials.
- Equity – AI may not be used in any manner that introduces discriminatory or biased outcomes.
- Accountability – Human oversight is required for all AI-generated outputs.
- Privacy – No confidential or sensitive information may be entered into any AI system unless authorized for that classification.
- Security – AI tools must comply with the City’s cybersecurity framework, MFA requirements, and data classification standards.
- Workforce Enablement – Employees may use AI to support routine tasks and improve clarity and productivity.

General Use Requirements:

Approved Tools Only:

Approved Tools Only

Employees may not use any AI system for City business unless it has been formally approved through the IT Department review process.

The following are prohibited:

- Consumer-grade or free AI tools that train on or store user input.
- Personally owned AI accounts used for City work.
- Unapproved AI browser extensions or software plugins.

Prohibited Data Inputs:

Employees shall not enter confidential or sensitive information into any AI system unless explicitly authorized. Prohibited information includes:

- Personnel or HR records
- Financial or legal data
- CJIS or law enforcement information
- Protected health information (HIPAA)
- Citizen personal data
- Vendor proprietary information
- Internal security details or infrastructure configurations

Required Human Oversight:

AI may assist with content creation but shall not replace human decision-making. Employees must review all AI-generated content for accuracy and compliance.

AI systems may not independently create or approve:

- Contracts or legal documents
- HR determinations or evaluations
- Financial or procurement decisions
- Enforcement or compliance actions
- Policies or regulations requiring departmental review

Use of AI does not delegate statutory authority, enforcement discretion, or professional judgment.

AI outputs may not be used as the sole basis for any employment-related decision.

Permitted and Restricted Uses:

Permitted Uses with Approved Tools

- Drafting newsletters, announcements, or public-facing communication
- Summarizing non-sensitive reports
- Creating outlines and improving clarity of documents
- Supporting routine administrative tasks
- Formatting and structuring documents

Restricted or Prohibited Uses:

Restricted or Prohibited Uses

AI may not be used for:

- Drafting or approving policies, contracts, or legal text without human review
- Making autonomous decisions affecting employees or the public
- Real-time biometric identification or emotion analysis
- Surveillance, scoring, or profiling of individuals
- Manipulating public opinion or vulnerable groups
- Automated hiring screening, resume ranking, or termination recommendations
- Creation of deepfakes, synthetic media, voice cloning, or manipulated imagery of employees, officials, or the public
- Creating or storing official records without approval from the City Secretary

AI Vendor and Tool Approval Requirements:

Departments seeking to implement AI solutions must submit a Software Submission Request to IT.

Requests must include:

- Intended use and operational purpose
- Data exposure and classification details
- Vendor security documentation, including model behavior and retention
- Whether the tool stores or trains on user input

Approved AI vendors must:

- Not train on, retain, or reuse City data without explicit authorization
- Provide clear data retention/deletion policies
- Encrypt data in transit and at rest
- Store data in approved geographic locations
- Provide indemnification and carry cybersecurity and professional liability insurance
- Permit the City to audit AI-related security controls upon request

Any violation of AI-related data protection, retention, or security requirements constitutes a material breach of contract subject to immediate termination.

Final approval authority for all AI systems rests solely with the City Manager or designee.

Records Management:

- AI-generated content becomes an official City record only when adopted into City documentation.
- Employees must include the notation: "This document contains AI-assisted content."
- AI prompts, inputs, outputs, logs, and metadata created during City business are public information under the Texas Public Information Act unless a statutory exception applies.
- Creation of AI-assisted content does not alter public records retention obligations.
- The City Secretary determines retention and classification of AI-assisted materials.

Training and Awareness:

Employees who use AI tools must complete annual IT-approved training, which includes:

- Proper and prohibited uses
- Data protection requirements
- Identifying inaccurate or biased AI outputs
- Disciplinary consequences for misuse

Oversight, Monitoring, and Reporting:

- The IT Department will monitor AI use for compliance, security, and operational performance.
- Employees and contractors have no expectation of privacy when using AI tools, City devices, or City networks.
- All AI usage may be logged, monitored, and audited.
- Any suspected AI-related data exposure, malfunction, or misuse must be reported to IT immediately.
- The City Manager's Office will receive an annual report detailing:
 - Approved AI tools
 - Departmental use cases
 - Incidents or misuse

– Recommendations for updates

Adoption of the Texas Artificial Intelligence Code of Ethics:

Pursuant to Texas Government Code §2054.702 and 1 Texas Administrative Code §219.11, the City of Freeport hereby adopts the Texas Department of Information Resources Artificial Intelligence Code of Ethics. This policy shall be interpreted and administered in a manner consistent with the adopted Code of Ethics. Where this policy establishes more specific operational, security, procurement, or governance requirements, those requirements supplement the Texas Department of Information Resources Artificial Intelligence Code of Ethics and do not diminish or conflict with its provisions.

Emergency Suspension Authority:

The IT Director or City Manager may immediately suspend any AI tool when credible security, privacy, or legal risks are identified.

Enforcement:

Failure to comply with this policy may result in disciplinary action up to and including termination. Contractor or vendor violations may result in contract termination or legal action.

Policy Relationship:

This policy supplements, and does not replace, existing City policies, including the Information Resources Acceptable Use Policy, Prohibited Technology Policy, Confidentiality and Data Security Policies, and other applicable City policies.

Nothing in this policy is intended to supersede or conflict with applicable federal or state laws, regulations, executive orders, or other binding legal requirements. In the event of a conflict, applicable law shall govern.



City Council Agenda Item #[4.C]

Title: Consideration and possible action on setting the City of Freeport proposed 2026 tax rate, setting the public hearing, and directing staff to publish the Notice of Proposed 2026 Tax Rate.

Date: August 17, 2026

From: Ashlee Hurst, Finance Director

Staff Recommendation: Staff recommends that Council propose a tax rate in the amount of \$0.474988 per \$100 valuation. A vote on the proposed tax rate must be a record vote. The voter-approval rate is \$0.487316, and staff recommends proposing a lower rate of \$0.474988. Additionally, staff recommends setting the date for the public hearing and record vote of the tax rate for September 8th, 2026.

Last year's adopted tax rate was 0.514210, so, this is an overall reduction in tax rate of 0.039222 for the taxpayer.

Motions:

1. **to set the proposed tax rate not to exceed \$0.474988 per \$100 in property valuation.**
2. **to set the public hearing and record vote for the tax rate on September 8, 2026, at 6:00 p.m. at 430 N Brazosport, Freeport, TX**

Item Summary: The FY2026-2027 Proposed Budget was developed utilizing a projected taxable value and debt service amount, which did not increase property tax rates. Since then, the City has received the final calculations based on a 2026 total taxable value of \$920,202,564, which is a 12.7% increase from last year. Of that total taxable value, \$3,400,910 is from new taxable value added.

The calculations performed by the Tax Assessor gave the City the required rates that have been calculated and submitted to the governing body as follows:

No New Revenue Tax Rate: \$0.444922

Debt Rate: \$0.057196

Voter Approval Tax Rate including Unused Increment Rate: \$0.487316

Background Information: Local government taxing units must provide notice using language specified in the Property Tax Code. The required notice may be published in a newspaper or by mailing it to each property owner in the city or county, as applicable. It must also be placed on the homepage of the taxing unit's website.

Should Council propose a rate higher than the No-New Revenue Rate, a public hearing on the



tax increase is required. After publishing the required notice, taxing units must hold one public hearing. A quorum of the governing body must be present at the hearing.

The public hearing must be held at least seven days after the notice date of the public hearing is given. This hearing must be held on a weekday that is not a public holiday and must take place in a public building inside the taxing unit's boundaries or a suitable building to which the public have normal access. Taxpayers must have the opportunity to express their views on the increase at the hearing.

Council may adopt the tax rate at this hearing. If Council does not vote on the proposed tax rate at the public hearing, Council must announce at the public hearing the date, time and place of the meeting at which it will vote on the tax rate.

Special Considerations: N/A

Financial Impact:

Based on the 2026 Certified Values, the following table shows the financial impact of each rate. The recommended tax rate is above the No-New-Revenue Rate but below the Voter Approval Tax Rate.

The Proposed Budget was filed with \$3,828,000 in M&O Revenue. With an anticipated collection rate of 99.57%, we need to propose a sufficient rate to fund a total of \$3,844,531.

Description of Rate	Total Rate	M & O Rate	Debt Rate	% Over NNR	General Fund (M&O) Revenue	% Change from Current Tax Rate
No New Revenue Tax Rate*	0.444922	0.387726	0.057196	0.00%	\$3,567,865	-13.47%
Voter Approval Tax Rate	0.487316	0.430120	0.057196	9.53%	\$3,957,975	-5.23%
De Minimis Tax Rate	0.499186	0.441990	0.057196	12.20%	\$4,067,203	-2.92%
<i>Proposed Rate</i>	0.474988	0.417792	0.057196	6.76%	\$3,844,533	-7.63%
<i>Current Tax Rate for Comparison</i>	0.514210	0.451270	0.062940	-	\$3,419,000	-

**The No New Revenue Tax Rate is the rate to receive the same total amount of revenue from all tax rates but would not produce enough M&O to fund the Proposed Budget.*

Board or 3rd Party Recommendation: N/A

Supporting Documentation:

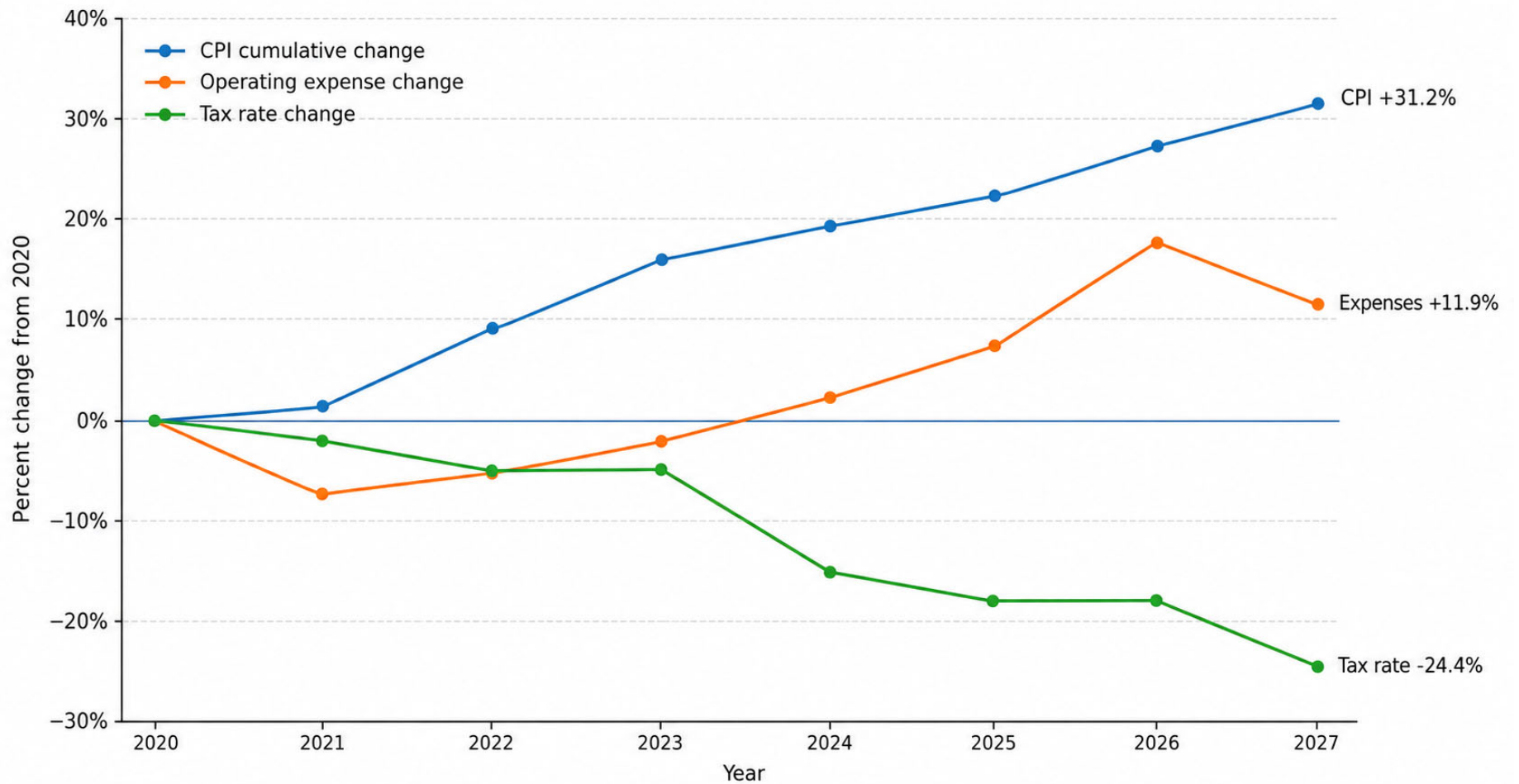
1. CPI vs Tax Rate vs Operating Expenditures Chart
2. _Tax Rate 2026 Worksheet

979.233.3526 Fax 979.233.8867



1201 North Avenue H. Freeport, TX 77541

CPI vs. TAX RATE vs. OPERATING EXPENDITURES



2026 Tax Rate Calculation Worksheet

Taxing Units Other Than School Districts or Water Districts

Form 50-856

CITY OF FREEPORT

Taxing Unit Name

200 W 2nd Street, Freeport, TX 77541

Taxing Unit's Address, City, State, ZIP Code

979-871-0107

Phone (area code and number)

www.freeport.tx.us

Taxing Unit's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School District without Chapter 313 and JETI Agreements* or Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School District with Chapter 313 and JETI Agreements*.

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet*.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

Taxing units must include a hyperlink to a document that evidences the accuracy of each entry in the worksheet other than an entry making a mathematical calculation.¹ Source materials must contain data for all worksheets used, including supplemental worksheets.

Insert hyperlink:

<https://www.brazoriacountytx.gov/departments/tax-office/property-taxes/truth-in-taxation-worksheets/2026-truth-in-taxation/>

SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
1.	Prior year total taxable value. Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17). ²	\$ 814,572,414
2.	Prior year tax ceilings. Counties, cities and junior college districts. Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision last year or a prior year for homeowners age 65 or older or disabled, use this step. ³	\$ 0
3.	Preliminary prior year adjusted taxable value. Subtract Line 2 from Line 1.	\$ 814,572,414
4.	Prior year total adopted tax rate.	\$ 0.514210 /\$100
5.	Prior year taxable value lost because court appeals of ARB decisions reduced the prior year's appraised value. A. Original prior year ARB values:..... \$ 26,405,000 B. Prior year values resulting from final court decisions:..... - \$ 23,025,000 C. Prior year value loss. Subtract B from A. ⁴	\$ 3,380,000

¹ Tex. Tax Code §§5.07(g)(4) and 26.04(d-1)

² Tex. Tax Code §26.012(14)

³ Tex. Tax Code §26.012(14)

⁴ Tex. Tax Code §26.012(13)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
6.	Prior year taxable value subject to an appeal under Chapter 42, as of July 25. A. Prior year ARB certified value: \$ 0 B. Prior year disputed value: - \$ 0 C. Prior year undisputed value. Subtract B from A. ⁵	\$ 0
7.	Prior year Chapter 42 related adjusted values. Add Line 5C and Line 6C.	\$ 3,380,000
8.	Prior year taxable value, adjusted for actual and potential court-ordered adjustments. Add Line 3 and Line 7.	\$ 817,952,414
9.	Prior year taxable value of property in territory the taxing unit deannexed after Jan. 1 of the prior year. Enter the prior year value of property in deannexed territory. ⁶	\$ 0
10.	Prior year taxable value lost because property first qualified for an exemption in the current year. If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value. A. Absolute exemptions. Use prior year market value: \$ 273,000 B. Partial exemptions. Current year exemption amount or current year percentage exemption times prior year value: + \$ 25,925,501 C. Value loss. Add A and B. ⁷	\$ 26,198,501
11.	Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in the current year. Use only properties that qualified for the first time in the current year; do not use properties that qualified in the prior year. A. Prior year market value: \$ 0 B. Current year productivity or special appraised value: - \$ 0 C. Value loss. Subtract B from A. ⁸	\$ 0
12.	Total adjustments for lost value. Add Lines 9, 10C and 11C.	\$ 26,198,501
13.	Prior year captured value of property in a TIF. Enter the total value of the prior year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the prior year taxes were deposited into the tax increment fund. ⁹ If the taxing unit has no captured appraised value in line 18D, enter 0.	\$ 35,065,059
14.	Prior year total value. Subtract Line 12 and Line 13 from Line 8.	\$ 756,688,854
15.	Adjusted prior year total levy. Multiply Line 4 by Line 14 and divide by \$100.	\$ 3,890,969
16.	Taxes refunded for years preceding the prior tax year. Enter the amount of taxes refunded by the taxing unit for tax years preceding the prior tax year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year. ¹⁰	\$ 29,967
17.	Adjusted prior year levy with refunds. Add Lines 15 and 16. ¹¹	\$ 3,920,936

⁵ Tex. Tax Code §26.012(13)⁶ Tex. Tax Code §26.012(15)⁷ Tex. Tax Code §26.012(15)⁸ Tex. Tax Code §26.012(15)⁹ Tex. Tax Code §26.03(c)¹⁰ Tex. Tax Code §26.012(13)¹¹ Tex. Tax Code §26.012(13) and (15)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
18.	Total current year taxable value on the current year certified appraisal roll today. This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled.¹² A. Certified values: \$ 878,874,485 B. Counties: Include railroad rolling stock values certified by the Comptroller's office: + \$ 0 C. Pollution control and energy storage system exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: - \$ 0 D. Tax increment financing: Deduct the current year captured appraised value of property taxable by a taxing unit in a tax increment reinvestment zone for which the current year taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 24 below.¹³ Adjustments to the taxable value must be calculated separately for each reinvestment zone using Form 50-110.¹⁴ Enter the total from Form 50-110 - \$ 35,538,151 E. Total current year value. Add A and B, then subtract C and D.	\$ 843,336,334
19.	Total value of properties under protest or not included on certified appraisal roll.¹⁵ A. Current year taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest.¹⁶ \$ 41,328,079 B. Current year value of properties not under protest or included on certified appraisal roll. The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll.¹⁷ + \$ 0 C. Total value under protest or not certified. Add A and B.	\$ 41,328,079
20.	Current year tax ceilings. Counties, cities and junior colleges enter current year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in the prior year or a previous year for homeowners age 65 or older or disabled, use this step.¹⁸	\$ 0
21.	Anticipated contested value. Affected taxing units enter the contested taxable value for all property that is subject to anticipated substantial litigation.¹⁹ An affected taxing unit is wholly or partly located in a county that has a population of less than 500,000 and is located on the Gulf of Mexico.²⁰ If completing this line, the taxing unit must include supporting documentation in Section 9.²¹ Taxing units that are not affected, enter 0.	\$ 0
22.	Current year total taxable value. Add Lines 18E and 19C, then subtract Lines 20 and 21.²²	\$ 884,664,413
23.	Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year. Include both real and personal property. Enter the current year value of property in territory annexed.²³	\$ 0
24.	Total current year taxable value of new improvements and new personal property located in new improvements. New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, of the prior year and be located in a new improvement. New improvements do include property on which a tax abatement agreement has expired for the current year.²⁴	\$ 3,400,910

¹² Tex. Tax Code §§26.012(6) and 26.04(c-2)¹³ Tex. Tax Code §26.03(c)¹⁴ Tex. Tax Code §26.03(e)¹⁵ Tex. Tax Code §26.01(c) and (d)¹⁶ Tex. Tax Code §26.01(c)¹⁷ Tex. Tax Code §26.01(d)¹⁸ Tex. Tax Code §26.012(6)(B)¹⁹ Tex. Tax Code §§26.012(6)(C) and 26.012(1-b)²⁰ Tex. Tax Code §26.012(1-a)²¹ Tex. Tax Code §26.04(d-3)²² Tex. Tax Code §26.012(6)²³ Tex. Tax Code §26.012(17)²⁴ Tex. Tax Code §26.012(17)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
25.	Total adjustments to the current year taxable value. Add Lines 23 and 24.	\$ 3,400,910
26.	Adjusted current year taxable value. Subtract Line 25 from Line 22.	\$ 881,263,503
27.	Current year NNR tax rate. Divide Line 17 by Line 26 and multiply by \$100. ²⁵	\$ 0.444922 /\$100
28.	COUNTIES ONLY. Add together the NNR tax rates for each type of tax the county levies. The total is the current year county NNR tax rate. ²⁶	\$ _____ /\$100

Voter Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the tax rate. The type of taxing unit will determine the rate components that apply to a taxing unit's overall voter-approval tax rate.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

SECTION 2: Maintenance and Operations (M&O) and Debt Tax Rate Worksheet

This section calculates two components of the voter-approval tax rate:

- Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
- Debt Rate:** The debt rate includes the minimum dollar amount required to be paid toward debt service for the current year.²⁷ This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
29.	Prior year M&O tax rate. Enter the prior year M&O tax rate.	\$ 0.451270 /\$100
30.	Prior year taxable value, adjusted for actual and potential court-ordered adjustments. Enter the amount in Line 8 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 817,952,414
31.	Total prior year M&O levy. Multiply Line 29 by Line 30 and divide by \$100.	\$ 3,691,173
32.	Adjusted prior year levy for calculating NNR M&O rate. A. M&O taxes refunded for years preceding the prior tax year. Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2025. This line applies only to tax years preceding the prior tax year..... + \$ 26,182 B. Prior year taxes in TIF. Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no current year captured appraised value in Line 18D, enter 0..... - \$ 320,324 C. Prior year transferred function. If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0. +/- \$ 0 D. Prior year M&O levy adjustments. Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function..... \$ -294,142 E. Add Line 31 to 32D.	\$ 3,397,031
33.	Adjusted current year taxable value. Enter the amount in Line 26 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 881,263,503
34.	Current year NNR M&O rate (unadjusted). Divide Line 32E by Line 33 and multiply by \$100.	\$ 0.385472 /\$100

²⁵ Tex. Tax Code §26.04(c)

²⁶ Tex. Tax Code §26.04(d)

²⁷ Tex. Tax Code §26.012(3)

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
35.	Rate adjustment for state criminal justice mandate. ²⁸ A. Current year state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. \$ 0 B. Prior year state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies. - \$ 0 C. Subtract B from A and divide by Line 33 and multiply by \$100..... \$ 0.000000 /\$100 D. Enter the rate calculated in C. If not applicable, enter 0.	\$ 0.000000 /\$100
36.	Rate adjustment for indigent health care expenditures. ²⁹ A. Current year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state assistance received for the same purpose..... \$ 0 B. Prior year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2024 and ending on June 30, 2025, less any state assistance received for the same purpose..... - \$ 0 C. Subtract B from A and divide by Line 33 and multiply by \$100..... \$ 0.000000 /\$100 D. Enter the rate calculated in C. If not applicable, enter 0.	\$ 0.000000 /\$100
37.	Rate adjustment for county indigent defense compensation. ³⁰ A. Current year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state grants received by the county for the same purpose..... \$ 0 B. Prior year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2024 and ending on June 30, 2025, less any state grants received by the county for the same purpose. \$ 0 C. Subtract B from A and divide by Line 33 and multiply by \$100..... \$ 0.000000 /\$100 D. Multiply B by 0.05 and divide by Line 33 and multiply by \$100..... \$ 0.000000 /\$100 E. Enter the lesser of C and D. If not applicable, enter 0.	\$ 0.000000 /\$100
38.	Rate adjustment for county hospital expenditures. ³¹ A. Current year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year. \$ 0 B. Prior year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2024 and ending on June 30, 2025. \$ 0 C. Subtract B from A and divide by Line 33 and multiply by \$100..... \$ 0.000000 /\$100 D. Multiply B by 0.08 and divide by Line 33 and multiply by \$100..... \$ 0.000000 /\$100 E. Enter the lesser of C and D, if applicable. If not applicable, enter 0.	\$ 0.000000 /\$100

²⁸ Tex. Tax Code §26.044²⁹ Tex. Tax Code §26.0441³⁰ Tex. Tax Code §26.0442³¹ Tex. Tax Code §26.0443

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
39.	Rate adjustment for defunding municipality. This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code Section 26.0444 for more information. A. Amount appropriated for public safety in the prior year. Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year. \$ <u>0</u> B. Expenditures for public safety in the prior year. Enter the amount of money spent by the municipality for public safety during the preceding fiscal year \$ <u>0</u> C. Subtract B from A and divide by Line 33 and multiply by \$100 \$ <u>0.000000</u> /\$100 D. Enter the rate calculated in C. If not applicable, enter 0.	\$ <u>0.000000</u> /\$100
40.	Adjusted current year NNR M&O rate. Add Lines 34, 35D, 36D, 37E, and 38E. Subtract Line 39D.	\$ <u>0.385472</u> /\$100
41.	Adjustment for prior year sales tax specifically to reduce property taxes. Cities, counties and hospital districts that collected and spent additional sales tax on M&O expenses in the prior year should complete this line. These entities will deduct the sales tax gain rate for the current year in Section 3. Other taxing units, enter zero. A. Enter the amount of additional sales tax collected and spent on M&O expenses in the prior year, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent \$ <u>0</u> B. Divide Line 41A by Line 33 and multiply by \$100 \$ <u>0.000000</u> /\$100 C. Add Line 41B to Line 40.	\$ <u>0.385472</u> /\$100
42.	Current year voter-approval M&O rate. Enter the rate as calculated by the appropriate scenario below. Special Taxing Unit. If the taxing unit qualifies as a special taxing unit, multiply Line 41C by 1.08. - or - Other Taxing Unit. If the taxing unit does not qualify as a special taxing unit, multiply Line 41C by 1.035.	\$ <u>0.398963</u> /\$100
D42.	Disaster Line 42 (D42): Current year voter-approval M&O rate for taxing unit affected by disaster declaration. ³² If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate a rate equal to the lesser of: A. The voter-approval tax rate calculated in the manner provided for a special taxing unit. Multiply line 41C by 1.08 ³³ \$ <u>0.000000</u> /\$100 - or - B. The voter-approval M&O tax rate calculated in the manner provided for a taxing unit other than a special taxing unit plus the disaster relief rate. ³⁴ Complete Section 5 through Line 68 to complete D42(B). a. Enter the disaster relief cost. \$ <u>0</u> b. Disaster relief rate. Divide Line D42(B)(a) by Line 26 and multiply by 100 \$ <u>0.000000</u> /\$100 c. Add Line D42(B)(b) to Line 42. \$ <u>0.000000</u> /\$100 d. Enter the current year unused increment rate from Line 68 \$ <u>0.000000</u> /\$100 e. Add Line D42(c) to Line D42(d). \$ <u>0.000000</u> /\$100 The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of: 1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred; or 2) the third tax year after the tax year in which the disaster occurred. C. Enter Line D42(A) if less than Line D42(B)(e). If Line D42(B)(e) is less than line D42(A), enter Line D42(B)(c). ³⁵ If the taxing unit does not qualify, do not complete Disaster Line 42 (Line D42).	\$ <u>0.000000</u> /\$100

³² Tex. Tax Code §26.042³³ Tex. Tax Code §26.042(a-2)(1)³⁴ Tex. Tax Code §§26.042(a-1) and 26.042(a-2)(2)³⁵ Tex. Tax Code §26.042(a-2)

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
43.	Total current year debt to be paid with property taxes and additional sales tax revenue. Debt means the interest and principal that will be paid on debts that: (1) are paid by property taxes; (2) are secured by property taxes; (3) are scheduled for payment over a period longer than one year; and (4) are not classified in the taxing unit's budget as M&O expenses. A. Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. ³⁶ Enter debt amount \$ 503,819 B. Subtract unencumbered fund amount used to reduce total debt. - \$ 0 C. Subtract certified amount spent from sales tax to reduce debt (enter zero if none) - \$ 0 D. Subtract amount paid from other resources - \$ 0 E. Adjusted debt. Subtract B, C and D from A. \$ 503,819	
44.	Certified prior year excess debt collections. Enter the amount certified by the collector. ³⁷	\$ 0
45.	Adjusted current year debt. Subtract Line 44 from Line 43E.	\$ 503,819
46.	Current year anticipated collection rate. A. Enter the current year anticipated collection rate certified by the collector. ³⁸ 99.57 % B. Enter the prior year actual collection rate. 100.05 % C. Enter the 2024 actual collection rate. 103.36 % D. Enter the 2023 actual collection rate. 99.57 % E. If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. ³⁹ 99.57 %	
47.	Current year debt adjusted for collections. Divide Line 45 by Line 46E.	\$ 505,994
48.	Current year total taxable value. Enter the amount on Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 884,664,413
49.	Current year debt rate. Divide Line 47 by Line 48 and multiply by \$100.	\$ 0.057196 /\$100
50.	Current year voter-approval M&O rate plus current year debt rate. Add Lines 42 and 49.	\$ 0.456159 /\$100
D50.	Disaster Line 50 (D50): Current year voter-approval M&O and debt tax rate for taxing unit affected by disaster declaration. Complete this line if the taxing unit calculated the voter-approval M&O tax rate in the manner provided by Line D42. Add Line D42(C) and 49.	\$ 0.000000 /\$100
51.	COUNTIES ONLY. Add together the voter-approval M&O and debt tax rates for each type of tax the county levies. The total is the current year county voter-approval M&O and debt tax rate.	\$ _____ /\$100

³⁶ Tex. Tax Code §26.012(7)³⁷ Tex. Tax Code §§26.012(10) and 26.04(b)³⁸ Tex. Tax Code §26.04(b)³⁹ Tex. Tax Code §26.04(h), (h-1) and (h-2)

SECTION 3: Adjustments for Additional Sales Tax to Reduce Property Taxes

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Line	Additional Sales and Use Tax Worksheet	Amount/Rate
52.	Taxable Sales. For taxing units that adopted the sales tax in November of the prior tax year or May of the current tax year, enter the Comptroller's estimate of taxable sales for the previous four quarters. ⁴⁰ Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November of the prior year, enter 0.	\$ 0
53.	Estimated sales tax revenue. Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. ⁴¹ Taxing units that adopted the sales tax in November of the prior tax year or in May of the current tax year. Multiply the amount on Line 52 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95. ⁴² - or - Taxing units that adopted the sales tax before November of the prior year. Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	\$ 0
54.	Current year total taxable value. Enter the amount from Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 884,664,413
55.	Sales tax adjustment rate. Divide Line 53 by Line 54 and multiply by \$100.	\$ 0.000000 / \$100
56.	Current year NNR tax rate, unadjusted for sales tax. ⁴³ Enter the rate from Line 27 or 28, as applicable, on the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 0.444922 / \$100
57.	Current year NNR tax rate, adjusted for sales tax. Taxing units that adopted the sales tax in November the prior tax year or in May of the current tax year. Subtract Line 55 from Line 56. Skip to Line 58 if you adopted the additional sales tax before November of the prior tax year.	\$ 0.444922 / \$100
58.	Current year voter-approval tax rate, unadjusted for sales tax. ⁴⁴ Enter the rate from Line 50, Line D50 (disaster) or Line 51 (counties) as applicable, of the <i>M&O and Debt Tax Rate Worksheet</i> .	\$ 0.456159 / \$100
59.	Current year voter-approval tax rate, adjusted for sales tax. Subtract Line 55 from Line 58.	\$ 0.456159 / \$100

SECTION 4: Adjustment for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
60.	Certified expenses from the Texas Commission on Environmental Quality (TCEQ). Enter the amount certified in the determination letter from TCEQ. ⁴⁵ The taxing unit shall provide its tax assessor-collector with a copy of the letter. ⁴⁶	\$ 0
61.	Current year total taxable value. Enter the amount from Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 884,664,413
62.	Additional rate for pollution control. Divide Line 60 by Line 61 and multiply by \$100.	\$ 0.000000 / \$100
63.	Current year voter-approval tax rate, adjusted for pollution control. Add Line 62 to one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties) or Line 59 (taxing units with the additional sales tax).	\$ 0.456159 / \$100

⁴⁰ Tex. Tax Code §26.041(d)

⁴¹ Tex. Tax Code §26.041(i)

⁴² Tex. Tax Code §26.041(d)

⁴³ Tex. Tax Code §26.04(c)

⁴⁴ Tex. Tax Code §26.04(c)

⁴⁵ Tex. Tax Code §26.045(d)

⁴⁶ Tex. Tax Code §26.045(i)

SECTION 5: Unused Increment Rate

The unused increment rate is the rate equal to the sum of the prior 3 years Foregone Revenue Amounts divided by the current taxable value.⁴⁷ The Foregone Revenue Amount for each year is equal to that year's adopted tax rate subtracted from that year's voter-approval tax rate adjusted to remove the unused increment rate multiplied by that year's current total value.⁴⁸

The difference between the adopted tax rate and adjusted voter-approval tax rate is considered zero in the following scenarios:

- a tax year in which a taxing unit affected by a disaster declaration calculates the tax rate under Tax Code Section 26.042;⁴⁹
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a);⁵⁰ or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval.⁵¹

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit.⁵²

Line	Unused Increment Rate Worksheet	Amount/Rate
64.	Year 3 Foregone Revenue Amount. Subtract the 2025 unused increment rate and 2025 actual tax rate from the 2025 voter-approval tax rate. Multiply the result by the 2025 current total value	
	A. Voter-approval tax rate (Line 69)	\$ 0.548749 /\$100
	B. Unused increment rate (Line 68)	\$ 0.032817 /\$100
	C. Subtract B from A	\$ 0.515932 /\$100
	D. Adopted Tax Rate	\$ 0.514210 /\$100
	E. Subtract D from C	\$ 0.001722 /\$100
	F. 2025 Total Taxable Value (Line 61)	\$ 798,029,336
	G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.	\$ 13,742
65.	Year 2 Foregone Revenue Amount. Subtract the 2024 unused increment rate and 2024 actual tax rate from the 2024 voter-approval tax rate. Multiply the result by the 2024 current total value	
	A. Voter-approval tax rate (Line 68)	\$ 0.556781 /\$100
	B. Unused increment rate (Line 67)	\$ 0.008617 /\$100
	C. Subtract B from A	\$ 0.548164 /\$100
	D. Adopted Tax Rate	\$ 0.514967 /\$100
	E. Subtract D from C	\$ 0.033197 /\$100
	F. 2024 Total Taxable Value (Line 60)	\$ 788,919,166
	G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.	\$ 261,897
66.	Year 1 Foregone Revenue Amount. Subtract the 2023 unused increment rate and 2023 actual tax rate from the 2023 voter-approval tax rate. Multiply the result by the 2023 current total value	
	A. Voter-approval tax rate (Line 67)	\$ 0.533064 /\$100
	B. Unused increment rate (Line 66)	\$ 0.029128 /\$100
	C. Subtract B from A	\$ 0.503936 /\$100
	D. Adopted Tax Rate	\$ 0.533000 /\$100
	E. Subtract D from C	\$ -0.029064 /\$100
	F. 2023 Total Taxable Value (Line 60)	\$ 777,168,613
	G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.	\$ 0
67.	Total Foregone Revenue Amount. Add Lines 64G, 65G and 66G	\$ 275,639
68.	2026 Unused Increment Rate. Divide Line 67 by Line 22 of the No-New-Revenue Rate Worksheet. Multiply the result by 100	\$ 0.031157 /\$100
69.	Total 2026 voter-approval tax rate. Add Line 68 to one of the following lines (as applicable): Line 50, Line D50 (only if Line D42(B) was used), Line 51 (counties), Line 59 (taxing units with additional sales tax) or Line 63 (taxing units with pollution)	\$ 0.487316 /\$100

⁴⁷ Tex. Tax Code §26.013(b)

⁴⁸ Tex. Tax Code §26.013(a)(1-a), (1-b), and (2)

⁴⁹ Tex. Tax Code §26.04(c)(2)(A) and 26.042(a)

⁵⁰ Tex. Tax Code §26.0501(a) and (c)

⁵¹ Tex. Local Gov't Code §120.007(d)

⁵² Tex. Local Gov't Code §26.04(c)(2)(B)

SECTION 6: De Minimis Rate

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise \$500,000, and the current debt rate for a taxing unit.⁵³

This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit.⁵⁴

Line	De Minimis Rate Worksheet	Amount/Rate
70.	Adjusted current year NNR M&O tax rate. Enter the rate from Line 40 of the <i>M&O and Debt Tax Rate Worksheet</i> .	\$ 0.385472 /\$100
71.	Current year total taxable value. Enter the amount on Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 884,664,413
72.	Rate necessary to impose \$500,000 in taxes. Divide \$500,000 by Line 71 and multiply by \$100.	\$ 0.056518 /\$100
73.	Current year debt rate. Enter the rate from Line 49 of the <i>M&O and Debt Tax Rate Worksheet</i> .	\$ 0.057196 /\$100
74.	De minimis rate. Add Lines 70, 72 and 73.	\$ 0.499186 /\$100

SECTION 7: Adjustment for Emergency Revenue Rate

In the tax year after the end of the disaster calculation time period detailed in Tax Code Section 26.042(a), a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a disaster must calculate its emergency revenue rate and reduce its voter-approval tax rate for that year.⁵⁵

This section will apply to a taxing unit other than a special taxing unit that:

- directed the designated officer or employee to calculate the voter-approval tax rate of the taxing unit in the manner provided for a special taxing unit in the prior year; and
- the current year is the first tax year in which the total taxable value of property taxable by the taxing unit as shown on the appraisal roll for the taxing unit submitted by the assessor for the taxing unit to the governing body exceeds the total taxable value of property taxable by the taxing unit on January 1 of the tax year in which the disaster occurred or the disaster occurred four years ago.

Note: This section does not apply if a taxing unit is continuing to calculate its voter-approval tax rate in the manner provided for a special taxing unit because it is still within the disaster calculation time period detailed in Tax Code Section 26.042(a) because it has not met the conditions in Tax Code Section 26.042(a)(1) or (2).

Line	Emergency Revenue Rate Worksheet	Amount/Rate
75.	2025 adopted tax rate. Enter the rate in Line 4 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 0.514210 /\$100
76.	Adjusted 2025 voter-approval tax rate. Use the taxing unit's Tax Rate Calculation Worksheets from the prior year(s) to complete this line. ⁵⁶ If a disaster occurred in 2025 and the taxing unit calculated its 2025 voter-approval tax rate using a multiplier of 1.08 on Disaster Line 42 (D42) of the 2025 worksheet due to a disaster, complete the applicable sections or lines of <i>Form 50-856-a, Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> . - or - If a disaster occurred prior to 2025 for which the taxing unit continued to calculate its voter-approval tax rate using a multiplier of 1.08 on Disaster Line 42 (D42) in 2025, complete form 50-856-a, <i>Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> to recalculate the voter-approval tax rate the taxing unit would have calculated in 2025 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the years following the disaster. ⁵⁷ Enter the final adjusted 2025 voter-approval tax rate from the worksheet.	\$ 0.000000 /\$100
77.	Increase in 2025 tax rate due to disaster. Subtract Line 76 from Line 75.	\$ 0.000000 /\$100
78.	Adjusted 2025 taxable value. Enter the amount in Line 14 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 756,688,854
79.	Emergency revenue. Multiply Line 77 by Line 78 and divide by \$100.	\$ 0
80.	Adjusted current year taxable value. Enter the amount in Line 26 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 881,263,503
81.	Emergency revenue rate. Divide Line 79 by Line 80 and multiply by \$100. ⁵⁸	\$ 0.000000 /\$100
82.	Current year voter-approval tax rate, adjusted for emergency revenue. Subtract Line 81 from one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (taxing units with the additional sales tax), Line 63 (taxing units with pollution control) or Line 69 (taxing units with the unused increment rate).	\$ 0.487316 /\$100

⁵³ Tex. Tax Code §26.012(8-a)

⁵⁴ Tex. Tax Code §26.063(a)(1)

⁵⁵ Tex. Tax Code §26.042(b)

⁵⁶ Tex. Tax Code §26.042(c)

⁵⁷ Tex. Tax Code §26.042(b)

⁵⁸ Tex. Tax Code §26.042(b)

SECTION 8: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-new-revenue tax rate. \$ 0.444922 /\$100

As applicable, enter the current year NNR tax rate from: Line 27, Line 28 (counties), or Line 57 (adjusted for sales tax).

Indicate the line number used: 27

Voter-approval tax rate. \$ 0.487316 /\$100

As applicable, enter the current year voter-approval tax rate from: Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (adjusted for sales tax), Line 63 (adjusted for pollution control), Line 69 (adjusted for unused increment), or Line 82 (adjusted for emergency revenue).

Indicate the line number used: 69

De minimis rate. \$ 0.499186 /\$100

If applicable, enter the current year de minimis rate from Line 74.

SECTION 9: Addendum

An affected taxing unit that enters an amount described by Tax Code Section 26.012(6)(C) in line 21 must include the following as an addendum:

1. Documentation that supports the exclusion of value under Tax Code Section 26.012(6)(C); and
2. Each statement submitted to the designated officer or employee by the property owner or entity as required by Tax Code Section 41.48(c)(2) for that tax year.

Insert hyperlinks to supporting documentation:

N/A

SECTION 10: Taxing Unit Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in the Tax Code.⁵⁹

print
here

KRISTIN R. BULANEK

Printed Name of Taxing Unit Representative

sign
here

Kristin R. Bulanek

Taxing Unit Representative



Digitally signed by Kristin R. Bulanek

Date: 2026.08.03 21:37:12 -05'00'

Date

⁵⁹ Tex. Tax Code §26.04(c-2) and (d-2)

Form 50-110

979-871-0107

Phone Number (*area code and number*)

Taxing Unit's Address, City, State, ZIP Code

2026

Current Tax Year

Page 1 of 1

Insert hyperlink:

<https://www.brazoriacountytexas.gov/departments/tax-office/property-taxes/truth-in-taxation-worksheets/2026-truth-in-taxation/>

SECTION 1: Current Year Captured Appraised Value Adjustment

Page 128 of 199



City Council Agenda Item #[4.D]

Title: Consideration and possible action approving the Public Works Department purchase for 3 pieces of equipment to be used for streets/drainage/sidewalks.

Date: August 17, 2026

From: Tracy Harrison, Assistant City Manager

Staff Recommendation: Staff recommends the purchase of 1 new Ride behind line striper with a driver attachment and hitch kit from Sherwin Williams, 1 used 54" Roller (padfoot) from Momentum Rental & Sales, and 1 new Kubota Skid Steer from Bobby Ford Tractor & Equipment.

Item Summary: Funding has been transferred from line items that are projected to have surplus to fund these 3 pieces of equipment for \$201,155.11.

Background Information: All pieces of equipment are needed to improve operational efficiency in areas of streets and drainage and the parks department work loads.

The ride behind paint striper will decrease time needed to paint street lines and improve beautification, with the addition of an attachment for curb painting with the ability to use a thicker coat of paint that will last longer.

The 54" Roller, is a used 2019 model but has only 649 hours and comes with the attachment for a padfoot. This roller is mostly being rented by our own public works department. The Roller is used for compaction of gravel, asphalt, and soil. They are used for road repairs and road overlays.

The skid steer is a versatile piece of equipment with several attachments that will help decrease times needed on road repairs, allowing smaller crews to achieve more tasks, without the need for material hauling to repair alleyways. It will also be used to patch potholes, grade trails, maintain ball fields, clean streets after storms, and clear culverts. It will also be used to help pick up heavy trash when working with code enforcement. This equipment can carry bulk materials such as gravel, asphalt, topsoil and other large items. The staff recommends the Kubota due to the ability to use various interchangeable attachments, and believes maintenance costs will not be high as the other units in the long run.

Special Considerations: Some bids do appear lower on the skid steer due to not all including the various attachments public works and parks departments need.



Financial Impact: Funding for all three pieces of equipment is \$201,155.11. These items were not budgeted for this fiscal year, in fact only small equipment items were budgeted for.

Board or 3rd Party Recommendation: N/A

Supporting Documentation:

1. Co Op quotes



**SHERWIN
WILLIAMS®**

Ride behind line stiper

*FREEPORT*CITY OF*

July 07, 2026

Quote ID: 8418202
Quote Date: 7/07/2026
Quote Expiration: 8/07/2026

SHERWIN-WILLIAMS
710 DIXIE DRIVE
CLUTE, TX 77531 5118
(979) 297-1181

Robert Ward

SALES- Sales Representative PC Multi- Segment

18324739956

anthony.ward@sherwin.com



ACCOUNT # 7159-0608-7

Ride behind line stiper

QUOTE # 8418202

VALID FROM: JUL 07, 2026 - AUG 07, 2026

PROJECT: Ride behind line stiper

Purchase Type: Annual Purchase

Description	Class #	Sales #	Rex #	Size	Gallons/ Units	Price Per Gallon/ Unit	Extended Price
POWRLINER 3500	5369011	101313542	101313542	EACH	1	\$6,315.69	\$6,315.69
Comments: Actual Striping machine - can be used as walk behind or attached to driver/hitch to ride behind							
STRIPR RO 7HP W/ELCT	5369011	100178169	100178169	EACH	1	\$13,266.00	\$13,266.00
Comments: Driver attachment for ride behind striping							
HITCH KIT POWERLINER	5335010	101692762	101692762	EACH	1	\$378.00	\$378.00
Comments: Hitch Kit for attaching the two parts							

Total: \$19,959.69**All prices are per gallon/unit**

NOTICE: This quotation is not a contract. It is an estimate and excludes taxes and fees, which may vary. The pricing and recommendations represent confidential information and we request that it not to be copied or shared with others outside your company. Please refer to product data pages for surface prep, mixing and application instructions. Any orders placed pursuant to this quotation will be subject to The Sherwin-Williams Company Terms and Conditions of Sale, which are incorporated in full by this reference and are available at <https://www.sherwin-williams.com/terms-and-conditions>.



809 South Highway 35
 Port Lavaca, TX 77979
 MomentumRentalandSales.com
 361 552-7368 Phone
 361 482-0415 Fax

Status: Quote

Quote #: q97509-3

Quote To: Thu 7/ 2/2026 11:30AM

Operator: Alyssa P Hobson

Terms: 30

Customer #: 5654

CITY OF FREEPORT

Phone 979 871-0112

Mobile 979 415-4162

1201 NORTH AVE H.
FREEPORT, TX 77541

Job Descr: SALE UNIT

Ordered By: VIDAL

Sales Rep: Alyssa Hobson

979 313-3027

1201 NORTH AVE H.
FREEPORT, TX 77541

Qty	Key	Items Sold	Part#	Status	Each	Price
1	210-1020#002696 Model Year:2019	54" ROLLER (PADFOOT) Serial #H2222696	002696 Model #H51	Sold Asset	\$55,000.00	\$55,000.00

All used equipment is sold as-is with no expressed warranties or guarantees.

		Sales: \$55,000.00			
Subtotal: \$55,000.00	TERP: \$825.00		Total: \$55,825.00	Paid: \$0.00	Amount Due: \$55,825.00

This is a Quote Only - * Please note that credit card transactions incur a 3% taxable processing fee.

Print/Signature:

CITY OF FREEPORT

Technical data

H 5i



Compactors Series H CompactLine

Compactor with smooth drum

H270

HIGHLIGHTS

- > 3-point articulation for excellent traction and cross-country mobility
- > Simple, intuitive and language-neutral control
- > Compact dimensions
- > Excellent view of machine and construction site
- > High climbing ability

TECHNICAL DATA H 5i (H270)

Weights

Operating weight with cab	kg lbs	5035 11,102
Operating weight with ROPS	kg lbs	4815 10,617
Operating weight, max.	kg lbs	6040 13,318
Axle load, front/rear	kg lbs	2625/2410 5,788/5,314
Static linear load, front	kg/cm lbs/in	19,2 107.5
French classific., data/class		23,9/VM1

Machine dimensions

Total length	mm in	4040 159.1
Total height with cab	mm in	2867 112.9
Total height with ROPS	mm in	2808 110.6
Height, loading, min.	mm in	2867 112.9
Wheelbase	mm in	2168 85.4
Total width with cab	mm in	1500 59.1
Max. working width	mm in	1370 53.9
Ground clearance, center	mm in	270 10.6
Curb clearance, left/right	mm in	330/330 13.0/13.0
Turning radius, inside	mm in	3375 132.9
Angle of driving slope, front/rear	°	43/36

Drum dimensions

Drum width, front	mm in	1370 53.9
Drum diameter, front	mm in	1000 39.4
Drum thickness, front	mm in	20 0.8
Drum type, front		Smooth

Wheel dimensions

Size of tires, rear		AW 12.4-24 8 PR
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Diesel engine

Manufacturer		KUBOTA
Type		V3307-CR-T
Number of cylinders		4
Power rat. ISO 14396, kW/PS/rpm		55,4/75,3/2200
Power rating SAE J1349, kW/HP/rpm		55,4/74,2/2200
Emission standard		EU Stage V / EPA Tier 4

Diesel engine

Exhaust gas after-treatment		DOC-DPF
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Drive

Speed, working gear	km/h mph	0-6,0 0.0-3.7
Speed, transportation gear	km/h mph	0-12,5 0.0-7.8
Climbing ability, vibration on/off	%	55/60

Vibration

Vibration frequency, front	Hz vpm	30 1,800
Amplitude, front	mm in	1,55 .061
Centrifugal force, front	kN lbs	69 15,525

Steering

Oscillation angle +/-	°	10
Steering, type		Articulated steering

Tank capacity/Fill capacity

Fuel tank, capacity	L Gal	123 32.5
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Sound level

Sound power level L(WA), guaranteed	db(A)	104
Acoustic power L(WA), measured	db(A)	103

EQUIPMENT

12 V outlets (double) | 2 large working and rear view mirrors | 3-point articulation | Trays | Anti-slip control | Fixture for cooler | ECO mode | Spring-mounted driver's seat with armrest and safety belt | Large angle of driving slope at front and rear | Hose protection on front vehicle | Maintenance points, central on one machine side | CE conformity | ROPS, rigid | Steering column adjustment | Lighting package as per road traffic regulations

OPTIONAL EQUIPMENT

ROPS cabin with heating and door on left, FOPS-approved (level I) | Safety belt monitoring device | Air conditioning | Radio | HCQ navigator | Protective roof | Dozer blade | Padfoot shell | HAMM Compaction Meter (HCM) | Speedometer | Automatic engine-off function | Telematics system, interface | Automatic vibration system | Working light | Rotating beacon | Battery isolation switch

Technical data

H 5i P



Compactors Series H CompactLine

Compactor with padfoot drum

H270

HIGHLIGHTS

- > High climbing ability
- > Excellent view of machine and construction site
- > Compact dimensions
- > Simple, intuitive and language-neutral control
- > 3-point articulation for excellent traction and cross-country mobility

TECHNICAL DATA H 5i P (H270)

Weights

Operating weight with cab	kg lbs	5155 11,367
Operating weight with ROPS	kg lbs	4935 10,882
Operating weight, max.	kg lbs	5530 12,194
Axle load, front/rear	kg lbs	2745/2410 6,053/5,314
French classific., data/class		24,1/VPM1

Machine dimensions

Total length	mm in	4040 159.1
Total height with cab	mm in	2867 112.9
Total height with ROPS	mm in	2808 110.6
Height, loading, min.	mm in	2867 112.9
Wheelbase	mm in	2168 85.4
Total width with cab	mm in	1500 59.1
Max. working width	mm in	1370 53.9
Ground clearance, center	mm in	270 10.6
Curb clearance, left/right	mm in	330/330 13.0/13.0
Turning radius, inside	mm in	3375 132.9
Angle of driving slope, front/rear	°	43/36

Drum dimensions

Drum width, front	mm in	1370 53.9
Drum diameter, front	mm in	1155 45.5
Drum thickness, front	mm in	15 0.6
Drum type, front		Padfoot
Height of padfeet	mm in	80 3.1
Padfeet, number		60

Wheel dimensions

Size of tires, rear		TR 12.4-24 8 PR
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Diesel engine

Manufacturer		KUBOTA
Type		V3307-CR-T
Number of cylinders		4
Power rat. ISO 14396, kW/PS/rpm		55,4/75,3/2200
Power rating SAE J1349, kW/HP/rpm		55,4/74,2/2200

Diesel engine

Emission standard		EU Stage V / EPA Tier 4
Exhaust gas after-treatment		DOC-DPF

Drive

Speed, working gear	km/h mph	0-6,0 0.0-3.7
Speed, transportation gear	km/h mph	0-12,5 0.0-7.8
Climbing ability, vibration on/off	%	55/60

Vibration

Vibration frequency, front	Hz vpm	30 1,800
Amplitude, front	mm in	1,45 .057
Centrifugal force, front	kN lbs	69 15,525

Steering

Oscillation angle +/-	°	10
Steering, type		Articulated steering

Tank capacity/Fill capacity

Fuel tank, capacity	L Gal	123 32.5
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Sound level

Sound power level L(WA), guaranteed	db(A)	104
Acoustic power L(WA), measured	db(A)	103

EQUIPMENT

12 V outlets (double) | 2 large working and rear view mirrors | 3-point articulation | Trays | Anti-slip control | Fixture for cooler | ECO mode | Spring-mounted driver's seat with armrest and safety belt | Large angle of driving slope at front and rear | Hose protection on front vehicle | Maintenance points, central on one machine side | CE conformity | ROPS, rigid | Steering column adjustment | Lighting package as per road traffic regulations

OPTIONAL EQUIPMENT

ROPS cabin with heating and door on left, FOPS-approved (level I) | Safety belt monitoring device | Air conditioning | Radio | HCQ navigator | Protective roof | Dozer blade | HAMM Compaction Meter (HCM) | Speedometer | Automatic engine-off function | Telematics system, interface | Automatic vibration system | Working light | Rotating beacon | Battery isolation switch

ARX 45-2

LIGHT TANDEM VIBRATORY ROLLER

EU STAGE V / U.S. EPA TIER 4 FINAL

APPLICATIONS

- Small and medium construction sites
- Road maintenance
- City street repairs
- Confined work spaces
- Pathways
- Playgrounds, golf courses



PRODUCTIVITY

Smooth rolling

No sudden starts and stops during machine operation.

Compaction performance

Varied machine sizes ensure proper fits for the application and jobsite.

ERGONOMICS

The **operator platform** is designed for comfort, ensuring a pleasant experience no matter the duration of the shift.

The operator station

offers 360° all-around machine visibility from the seat to maximize safety on the jobsite.

SERVICEABILITY

Low downtime

Robust design that protects components.

Reduced maintenance

Easy-to-reach maintenance points.

SUSTAINABILITY

ECOdrops

Improved efficiency, reduced use of fluids.

Advanced technologies

Machine usage controlled to bring efficiency, productivity – and enable precise documentation.

OPTIONAL EQUIPMENT

- Additional documentation printed
- Additional lights for hard canopy
- Additional Lights for ROPS
- Additional mirror
- Ammann Traction Control (ATC)
- AmmannCare Gold
- AmmannCare Silver
- AmmannCare Platinum
- AmmannCare Diamond
- Back-up alarm
- Back-up alarm adaptive
- CE conformity
- Certificate of origin
- Color scheme customer
- Compaction Measuring System ACE^{force}
- Drive lever additional left
- Edge cutter 45° (front right)
- Frame ROPS
- Hard canopy ROPS mounted
- Hard driving
- Hydraulic oil biodegradable
- Infrared thermometer
- Maintenance kit 1000h
- Maintenance kit 500h
- Maintenance kit 250h
- Maintenance kit 50h
- Overseas shipping preparation
- Registration plate holder, incl. light
- Road lights
- Road lights incl. turn signals
- Scrapers double drum tiltable
- Seat activation warning switch
- Seat belt 3"
- Seat options armrests
- Seat options seat heating
- Telematics ServiceLink Light
- Telematics ServiceLink Pro
- Toolset
- Transport accessories
- Two non-split drums, in-line
- Warning beacon green LED
- Warning beacon LED for hard canopy
- Warning beacon LED for ROPS
- Warning beacon LED green for hard canopy
- Warning beacon permanently activated
- Water tank lock

STANDARD EQUIPMENT

- 2 amplitudes / 2 frequencies
- Ammann color design and decals
- Articulation joint with oscillation and offset
- AVC - Automatic Vibration Control
- Operator station with one drive lever (RH)
- Front and rear drive and vibration
- Open platform with safety handles
- Electronic drive lever
- Pressure water sprinkling with interval switch, 2 stage filtration
- Multi-functional display for machine overview
- Slideable and horizontally adjustable driver's seat
- Fixed scrapers
- Standard hydraulic oil
- Telematics ready
- On-board diagnostics
- Battery disconnection switch

AMMANN

**BUYBOARD COOPERATIVE PURCHASING QUOTE**

ASSOCIATED SUPPLY COMPANY, INC. DBA ASCO EQUIPMENT

At ASCO, we're on it.

**THE FOLLOWING DETAILS SHALL BE PROVIDED WITH EACH BUYBOARD QUOTE**

BUYBOARD VENDOR Associated Supply Company, Inc.
ADDRESS 980 N. Sam Houston Pkwy E., Houston, TX 77032
PHONE 281-987-1990
FAX 713-649-5571

PREPARED BY TIMOTHY GATES
MOBILE 281-627-5148
EMAIL TGATES@ASCOEQ.COM
DATE PREPARED 7/30/2026

GOVERNMENT AGENCY City of Freeport
SHIP TO 511 South Avenue B,
Freeport, TX 77541

QUOTE NO. 7302026-788
BILL TO 511 South Avenue B,
Freeport, TX 77541
PHONE 979-233-3526
FAX

CONTACT NAME Tracy Harrison
EMAIL tracy.harrison@freeporttx.gov

PRODUCT DESCRIPTION
CASE CONSTRUCTION /AMMANN ARX 45-2C

BUYBOARD CONTRACT
788-25
Construction, Road and Bridge, and Other
Heavy Equipment (eff. 12/01/2025-11/30/2026)

I BASE PRICE

ASCO 2026 Working Template master catalog

PRICE LIST DATED: 01/01/2026

BASE PRICE **\$86,458****II BASE BID OPTIONS (Itemized Below)**

DESCRIPTION	QTY	LIST PRICE
Rotating Beacon	1	\$0.00
Foldable ROPS Protection	1	\$0.00
3" Wide Retractable Seatbelt	1	\$0.00
Fixed Drum Scraper	1	\$0.00
Arm Rests On Seat	1	\$185.00
Pressurized water spray system	1	\$0.00
Dual Vibration Drums	1	\$0.00
Hydrostatic drive	1	\$0.00
All Standard Options Included	1	\$0.00
SUB-TOTAL — Base Bid Options		\$185.00

III SUB-TOTAL OF I & II

BASE PRICE + BASE BID OPTIONS (LIST)

\$86,643**IV BUYBOARD DISCOUNT**

Contract 788-25

DISCOUNT OFF CURRENT LIST 18 %	DISCOUNT AMOUNT (\$15,595.74)	BUYBOARD CONTRACT PRICE \$71,047.26
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V NON-BASE OPTIONS

Non-Base Options discount: 0 %

DESCRIPTION	PRICE
LOCAL DELIVERY	\$450.00
FACTORY FREIGHT	\$1,250.00
SUB-TOTAL — Non-Base Options	\$1,700.00

VI UNPUBLISHED OPTIONS ADDED TO CONTRACT PRICE**\$1,700.00****VII TOTAL IV + VI****\$72,747.26****VIII QUANTITY ORDERED — UNITS**1 **\$72,747.26****IX TRADE-IN**0 **\$0.00****X ADDITIONAL DISCOUNT****\$13,997.26 (\$13,997.26)****TOTAL — BUYBOARD PURCHASE PRICE****\$58,750.00****NOTES**

Unit in stock and ready for delivery- Delivery ETA less than one week from day of receiving purchase order.
2 year Full Machine Warranty

FAX ALL PURCHASE ORDERS TO BUYBOARD AT 800-211-5454

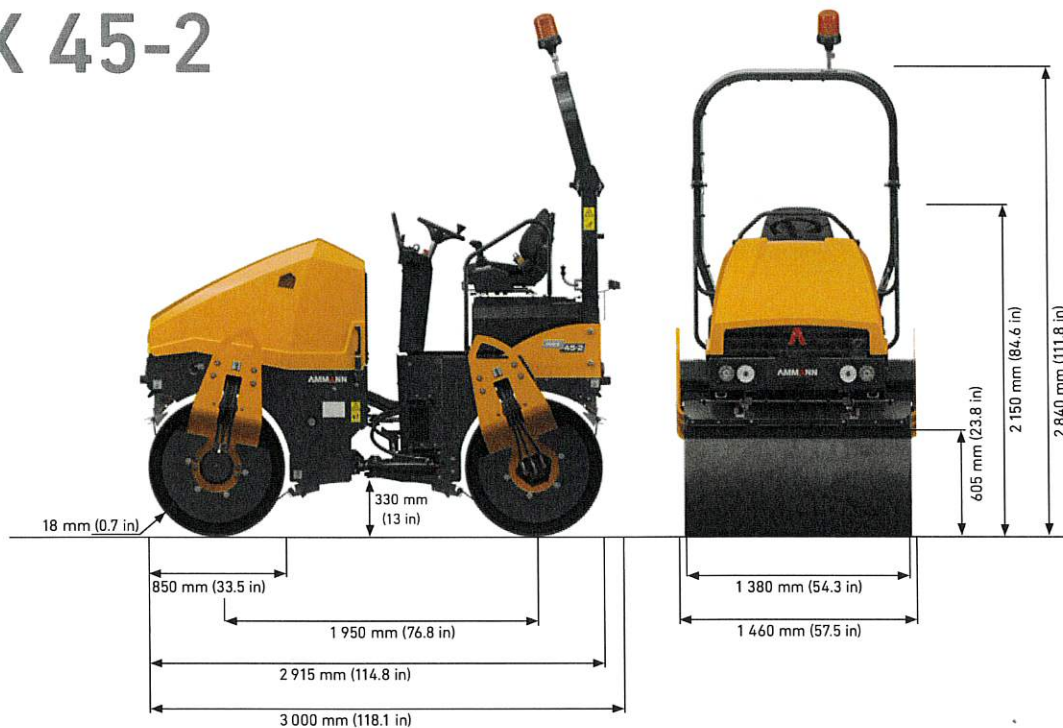
BuyBoard Contracts 788-25 & 785-25 (eff. 12/01/2025-11/30/2026) · UEI ZYF4LBH2BJA3 · CAGE 0Y1A3 · Federal EIN 75-1386410 · CMBL/HUB Vendor No. 06180 · DUNS 02-676-8275
Remit to: Associated Supply Company, Inc. · PO Box 3888 · Lubbock, TX 79452 · www.ascoeq.com

At ASCO, we're on it.

Quote valid 90 days unless otherwise stated.

ARX 45-2

StV/T4f



WEIGHT & OPERATING CHARACTERISTICS

OPERATING WEIGHT	4 420 kg (9744 lb)
OPERATING WEIGHT MAX.	4 685 kg (10329 lb)
STATIC LINEAR LOAD AVG.	16.6 kg/cm (93 lb/in)
MAX. WORKING SPEED	10 km/h (6.2 MPH)
GRADEABILITY WITHOUT VIBRATION	40%
GRADEABILITY WITH VIBRATION	30%
TURNING RADIUS (INNER)	2 670 mm (105.1 in)
DRUM OFFSET	40 mm (1.6 in)

ENGINE

MANUFACTURER	Kubota
ENGINE TYPE	D1803-CR-T
ENGINE SPEED	2400 rpm
POWER OUTPUT SAE J1995	32.8 kW / 44 HP
EMISSION STAGE	EU Stage V / U.S. EPA Tier 4 Final
EXHAUST GAS AFTER-TREATMENT	EGR+DOC+DPF

COMPACTION FORCES

AMPLITUDE I	0,6 mm (0.024 in)
AMPLITUDE II	0,4 mm (0.016 in)
FREQUENCY I	41 Hz (2460 vpm)
FREQUENCY II	55 Hz (3300 vpm)
CENTRIFUGAL FORCE I	45 kN (10116 lbf)
CENTRIFUGAL FORCE II	56.4 kN (12679 lbf)
CENTRIFUGAL FORCE III	57.6 kN (12949 lbf)

MISCELLANEOUS

BRAKES OPERATING	Hydrostatic
BRAKES PARKING	Multiple-disc spring brake
BRAKES EMERGENCY	Multiple-disc spring brake
FUEL TANK CAPACITY	57 l (15.1 gal)
WATER TANK CAPACITY	340 l (89.8 gal)
TYPE OF WATERING	Pressure
HYDRAULIC TANK CAPACITY	53.5 l (14.1 gal)
STEERING ANGLE	±35°
OSCILLATION ANGLE	±9°
BATTERY VOLTAGE	12 V
BATTERY CAPACITY	77 Ah

MAXIMUM RECOMMENDED COMPACTED LIFT THICKNESS AT OPTIMAL WORKING CONDITIONS

ROCKFILL	-
SAND / GRAVEL	300 mm (11.8 in)
MIXED SOILS	200 mm (7.9 in)
SILT	-
CLAY	-
STABILISATION	150 mm (5.9 in)
ASPHALT	120 mm (4.7 in)

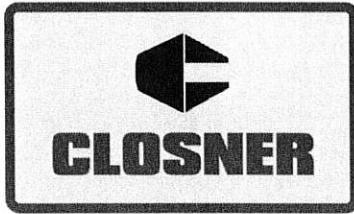
ARX 45-2 StV

For additional product information and services please visit: www.ammann.com

Materials and specification data are subject to change without notice.

MSS-2475-03-EN-US | © Ammann Group

AMMANN

**SAN ANTONIO BRANCH**

21910 FM 2252
SCHERTZ, TX 78154
210.732.2131

AUSTIN BRANCH

778 E US-290
ELGIN, TX 78621
512.272.8200

DALLAS/FT WORTH BRANCH

6532 E STATE HIGHWAY 114
RHOME, TX 76078
817.708.9108

HOUSTON BRANCH

18851 GH CIRCLE
WALLER, TX 77484
936.262.7299

City Of Freeport
7/27/2026

54" Roller Buyboard Proposal**One - NEW Dynapac CC1400VI 4.75 Ton Vibratory Asphalt Roller, 2025 Model**

SN: 10000628KTA042579, EQ07062

Perkins 403J-E17T, StageV / Tier 4f 48 hp

Water Control – Pressurized System

Vibration Control – Individual Drums

Air Clean Indicator

Back-Up Alarm

Battery Disconnect Switch

Drum 54.3 X 35 X 0.67 In (1380 X 880 X 17 Mm)

Single Amplitude (0.02 In)

Emergency Stop

Dual Frequency 3240/2940 VPM

Fuel Gauge

Foldable ROPS

Horn

Hour Meter

Hydraulic Pressure Checkpoints

Ignition Key, Interlock

Lockable Instrument Panel

Parking Brake

Pressurized Sprinkler System

Rubber Mounted Operation Platform

Seat Belt

Towing Eyelet, Front and Rear

Vibration Both Drums

Warning Lights: Brakes, Charging, Engine Oil Pressure, Engine Temperature, And Low
Fuel and Water Level

Water Reservoir Standard (79 Gal)

4 Work Light LED

2 Year Factory Warranty

Options Included In Our Price

North American Package: Comfort Sliding Seat, Dual F & R Controls, Beacon Light,
Vibe Shut Off (Front/Rear), Spring Loaded Dual Scrapers, Sprinkler Timer, Large
Water Tank, 2" Manual Offset, AWC, AVC And Rear View Mirror.

List Price F.O.B. Elgin, Tx..... \$102,725.00
BuyBoard Discount.....\$(25,681.00)

BuyBoard Purchase Price \$78,276.45
HEIT\$127.59
Freight to Freeport, TX \$2,000.00

Total BuyBoard Purchase Price..... \$80,404.04
Training is Included in Purchase Price

PROPOSAL NOTES:

- Issue PO and reference “BuyBoard Contract 788-25” and email heather@closner.com, a.vickery@closner.com and info@buyboard.com.
- Subject to availability and prior sale.
- Subject to all tax, title, and license fees.
- Quote valid for 30 days.
- We reserve the right to correct any quotation or verbal errors.

Sincerely,

CLOSNER EQUIPMENT CO., INC.

Andrew Vickery
Sales – Houston
a.vickery@closner.com
(936)-276-8561

MUSTANG CAT		New Machine Sales Agreement		MUSTANG CAT RENTALS	
REF# Q-49431		MUSTANG MACHINERY COMPANY, LLC. D/B/A MUSTANG CAT, 12800 NORTHWEST FREEWAY, HOUSTON TX 77040 PHONE: (800) 256 - 1001			
SOLD TO CUSTOMER	CITY	City Of Freeport	SHIP TO		
	STREET ADDRESS	200 W 2nd St			
	CITY/STATE	Freeport/TX		/	
	POSTAL CODE	77541			
	COUNTY/ COUNTRY				
	PHONE NUMBER	979-233-3526			
	EMAIL	tracy.harrison@freeporttx.gov			
	CUSTOMER CONTACT	EQUIPMENT Tracy Harrison		F.O.B. AT:	
		PRODUCT SUPPORT			
		INDUSTRY CODE		SHIP VIA:	
	PRINCIPAL WORK CODE				
CUSTOMER NUMBER: 0475900		SALES TAX EXEMPTION NUMBER (IF APPLICABLE):		CUSTOMER PO NUMBER:	
DESCRIPTION OF EQUIPMENT ORDERED / PURCHASED					
MAKE:	Caterpillar	MODEL:	CB4.4	YEAR:	2026
ID NUMBER:		SERIAL NUMBER:		SMU:	
CB44 03A UTILITY COMPACTOR 0	562-1000				\$111,755.00
LANE 3 ORDER 0 NC	0P-9003				\$0.00
ENGINE, CAT C17T 0 NC	611-1364				\$0.00
PUMP, PROPEL, STANDARD 40 NC	367-6593				\$0.00
LIGHTS, WORKING, LED 0 NC	663-7951				\$0.00
SEAT, WITH SAFETY SWITCH 0	573-5962				\$767.35
SUPPORT, SLIDING FOR SEAT 0	364-2279				\$1,024.85
SEAT BELT, 3" 0	542-6995				\$200.85
ROPS, FIXED, CANOPY 0	562-1043				\$4,320.85
TRAVEL CONTROL, STD 0 NC	569-6569				\$0.00
TRAVEL CONTROL, COVER 0 NC	432-8451				\$0.00
NO PRODUCT LINK CREDIT 0	570-1243				-\$1,030.00
GUARDS, BUMPER0	569-8093				\$112.27
DRUM SCRAPER, FOLDING0 NC	562-0771				\$0.00
OIL, HYD, STANDARD 0 NC	574-6039				\$0.00
INSTRUCTIONS, ANSI 0 NC	574-6030				\$0.00
SERIALIZED TECHNICAL MEDIA KIT 0 NC	421-8926				\$0.00
BALLAST, 881 LBS 888	361-5797				\$3,136.35
PACKING, LAST MILE PROGRAM 0 NC	0P-4299				\$0.00
Total Machine List Price:					\$120,287.52
Dealer Discount:					\$31,597.64
Non-Discounted Items:					
				Make Ready	\$460.00
				Freight Charges	\$750.00
				Warranty	\$2,074.00
				Miscellaneous	\$1,000.00
Quote Notes					
Sourcewell Contract #011723-CAT. COI. Quote valid 90 days.					

TRADE-IN EQUIPMENT			TERMS OF SALE	
MODEL: _____	YEAR: _____	SERIAL NUMBER: _____	SUB TOTAL \$92,973.88	
PAYOUT TO: _____	AMOUNT: \$0.00	PAID BY: _____	HEAVY EQUIPMENT TAX \$0.00	
MODEL: _____	YEAR: _____	SERIAL NUMBER: _____	SALES TAX \$0.00	
PAYOUT TO: _____	AMOUNT: _____	PAID BY: _____	DOC FEE \$0.00	
MODEL: _____	YEAR: _____	SERIAL NUMBER: _____	DIESEL SURCHARGE \$0.00	
PAYOUT TO: _____	AMOUNT: _____	PAID BY: _____	TOTAL CASH PRICE \$92,973.88	
ALL TRADE-INS ARE SUBJECT TO EQUIPMENT BEING IN "AS INSPECTED CONDITION" BY MUSTANG CAT AT TIME OF DELIVERY. CUSTOMER HEREBY STATES THE ABOVE LISTED EQUIPMENT EMISSIONS HAVE NOT BEEN ALTERED OR CHANGED. CUSTOMER HEREBY SELLS THE TRADE-IN EQUIPMENT DESCRIBED ABOVE TO MUSTANG CAT AND WARRANTS IT TO BE FREE AND CLEAR OF ALL CLAIMS, LIENS, MORTGAGES AND SECURITY INTEREST EXCEPT AS SHOWN ABOVE. CUSTOMER VALUE AGREEMENT CUSTOMER VALUE AGREEMENT - (CVA W/O LABOR) - Included with Purchase For the duration of the CVA term - 500 Hours / 1 Year, whichever occurs first, based on invoice date; customer receives: - Parts Kit for Planned Maintenance - Visionlink Connect Subscription - Maintenance Alerts / Order Links - Guaranteed availability on eligible parts - Service Updates via Cat Interact - Scheduled Oil Sample Kits (SOS)			CASH WITH ORDER \$0.00	
			TRADE IN ALLOWANCE \$0.00	
			TOTAL DOWN PMT. & TRADE IN ALLOWANCE -	
			UNPAID BALANCE OF TRADES \$0.00	
			Invoice - Downpayment + Trade in Allowance \$92,973.88 TOTAL AMOUNT TO BE FINANCED \$92,973.88	
EQUIPMENT WARRANTY				
Customer acknowledges that he has received a copy of the manufacturer's warranty and has read and understood said warranty. All used equipment is sold as is where is and no warranty is offered or implied except as specified herein.				

WARRANTY TERM	24 Month 1000 Hours Premier Labor+Travel 2H/100M CAT Work Tools Warranty 12 Months/Unlimited Hours	CUSTOMER INITIAL.
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IT IS MUSTANG CAT's INTENT THAT THIS AGREEMENT REFLECTS THE FULL AND FINAL TERMS OF THIS TRANSACTION. HOWEVER, DUE TO CHANGING CIRCUMSTANCES, MUSTANG CAT MAY NOT BE ABLE TO HONOR THE EXACT PRICING OR DELIVERY DATES HEREIN. EXAMPLES OF THOSE CIRCUMSTANCES INCLUDE, BUT ARE NOT LIMITED TO, LIMITED PRODUCT AVAILABILITY, EXTENDED LEAD TIMES, AND SUPPLIER PRICING CHANGES. CUSTOMER ACCEPTS AND ACKNOWLEDGES THAT IF MUSTANG CAT IS NOT ABLE TO HONOR THE TERMS OF THIS AGREEMENT, THIS AGREEMENT WILL BE VOIDED, AND BOTH PARTIES RELEASED FROM THIS AGREEMENT'S BINDING EFFECT. VOIDING OF THIS AGREEMENT DOES NOT PREVENT THE PARTIES FROM ENTERING INTO A NEW AGREEMENT, NOR IMPACT OTHER AGREEMENTS AMONG THE PARTIES HERETO.

DISCLAIMER OF WARRANTIES AND WAIVER OF CLAIMS

MUSTANG CAT IS NOT A MANUFACTURER OF THE EQUIPMENT. ALTHOUGH MUSTANG CAT MAY ADMINISTER WARRANTIES ISSUED BY THE MANUFACTURER, CUSTOMER ACKNOWLEDGES AND AGREES THAT: (1) ANY EXPRESS WARRANTIES BY THE MANUFACTURER FOR THE EQUIPMENT ARE NOT THE RESPONSIBILITY OF MUSTANG CAT; AND (2) THE MANUFACTURER'S WARRANTY CONTAINS LIMITATIONS AND CUSTOMER MAY INCUR CERTAIN REPAIR, TRANSPORTATION, OR OTHER CHARGES BY MUSTANG CAT WHICH ARE NOT COVERED BY THE MANUFACTURER'S WARRANTY. ANY AND ALL IMPLIED WARRANTIES ARE EXCLUDED.

MUSTANG CAT, BY VIRTUE OF HAVING SOLD THE EQUIPMENT UNDER THIS AGREEMENT, HAS NOT MADE AND DOES NOT MAKE ANY REPRESENTATION OR WARRANTY, EXPRESS OR IMPLIED, AS TO CONDITION, COMPLIANCE WITH SPECIFICATIONS OR REGULATIONS, QUALITY, DURABILITY, SUITABILITY, MERCHANTABILITY, FITNESS FOR USE OR FITNESS FOR A PARTICULAR PURPOSE, OR ANY OTHER WARRANTY WHATSOEVER, EXPRESS OR IMPLIED, WITH RESPECT TO THE EQUIPMENT. MUSTANG CAT IS NOT LIABLE FOR ANY DAMAGES (WHETHER ORDINARY, SPECIAL OR PUNITIVE) ARISING FROM ANY FAILURE OF THE EQUIPMENT TO OPERATE OR THE FAULTY OPERATION OF THE EQUIPMENT, OR THE INSTALLATION, OPERATION, REPAIR OR USE OF THE EQUIPMENT.

OTHER TERMS AND CONDITIONS

ADDITIONAL TERMS AND CONDITIONS SET FORTH ON THE REVERSE SIDE HEREOF OR ATTACHED HERETO (AS APPLICABLE) CONSTITUTE AN IMPORTANT PART OF THIS AGREEMENT AND ARE INCORPORATED HEREIN VERBATIM FOR ALL PURPOSES. PLEASE REVIEW SUCH OTHER TERMS AND CONDITIONS BEFORE SIGNING THIS AGREEMENT.

THESE TERMS AND CONDITIONS SUPERSEDE ALL OTHER TERMS AND CONDITIONS PRESENTED BY OR TO CUSTOMER UNLESS PROVIDED IN A DOCUMENT SIGNED BY AN AUTHORIZED REPRESENTATIVE OF BOTH PARTIES AND CONTAINING REFERENCE TO THIS SALES ORDER AGREEMENT.

THIS AGREEMENT IS SUBJECT TO THE TERMS AND CONDITIONS ATTACHED

DATE _____	DATE _____
ORDER RECEIVED BY _____	CUSTOMER NAME _____
SIGNATURE _____	CUSTOMER SIGNATURE _____
TITLE _____	TITLE _____

TERMS AND CONDITIONS

- 1. DEFINITION OF MUSTANG:** MUSTANG and Seller are defined as Mustang Machinery Company, LLC. d/b/a MUSTANG CAT, Mustang Rental Services of Texas, LLC. d/b/a MUSTANG RENTAL SERVICES, and their subsidiaries, affiliates and related entities.
- 2. AGREEMENT:** This Agreement becomes binding on MUSTANG CAT only upon MUSTANG CAT's execution of this Agreement, and subject to the availability of the equipment from the manufacturer. Customer shall inspect the equipment immediately upon its receipt, and shall be conclusively deemed to have accepted the equipment in good and operating condition unless the customer promptly notifies MUSTANG CAT of any defects, in writing and via telephone. MUSTANG CAT shall have the right, at its option, to either repair or replace the equipment, or terminate this Agreement, in which event the equipment shall be returned to MUSTANG CAT. Delays in delivery shall be excused if caused by any cause beyond the reasonable control of MUSTANG CAT.
- 3. TITLE TO EQUIPMENT:** Title to the equipment shall pass to the customer only upon MUSTANG CAT's actual receipt of funds in the total amount of the Purchase Price and other sums due to MUSTANG CAT hereunder.
- 4. TAKEN IN TRADE:** Customer does hereby irrevocably sell, assign, transfer and convey possession, ownership and title unto MUSTANG CAT to the Trade-in Equipment described above. Customer warrants that it is the sole owner of the Trade-in Equipment, has full power and authority to sell the Trade-in Equipment, and that there is no lien or any encumbrance of any kind or nature against the Trade-in Equipment, of record or otherwise.
- 5. TAXES:** Customer shall promptly pay all taxes, fees, transportation and other costs, assessments and all governmental charges of any kind or character, and any penalties, fines or interest thereon relating to the equipment.
- 6. CUSTOMER'S WARRANTIES AND USE:** In addition to the other warranties contained herein, customer warrants that (i) if customer is an entity, it is duly organized and validly existing in good standing, and (ii) is duly authorized to execute, deliver, and perform under this Agreement. Customer further agrees and warrants, at its cost, that: (1) the equipment shall at all times be used solely for customer's business and not for personal, family, or household use, and in accordance with the use, and/or instructional materials, solely for the purpose for which it was intended; (2) only customer's employees (who must be skilled, trained and certified to do so) shall use the equipment. Customer hereby further agrees and warrants that (i) any payments made pursuant to this Agreement are intended by the customer to be a contemporaneous exchange for new value given to customer and it is a substantially contemporaneous exchange and (ii) each payment made of a debt incurred by customer under this Agreement is in the ordinary course of business or financial affairs of customer and MUSTANG CAT, or made according to ordinary business terms.
- 7. SOLE AND EXCLUSIVE REMEDY:** Customer further agrees that his SOLE AND EXCLUSIVE remedy, if any, against MUSTANG CAT, shall be as contained in any express, written warranty applicable hereto. Customer acknowledges that he has received, read, understands and accepts the terms contained herein. The customer agrees that no other remedy (including, but not limited to, claims for INCIDENTAL, CONSEQUENTIAL OR SPECIAL DAMAGES, OR ANY CAUSE, LOSS, ACTION, CLAIM OR DAMAGE WHATSOEVER OR INJURY TO PERSON OR PROPERTY OR ANY OTHER CONSEQUENTIAL, ECONOMIC OR INCIDENTAL LOSS) shall be available to him.
- 8. LOSS AND DAMAGE:** Customer assumes all liability and risk of, and shall be solely responsible for, all damage and loss to the equipment from any cause whatsoever, whether or not such loss or damage is or could have been covered by insurance. Until the equipment is paid in full, Customer shall promptly give MUSTANG CAT written notice of any loss or damage and reimburse MUSTANG CAT for the value of the equipment if damaged or stolen. MUSTANG CAT's sole responsibility for shipments shall be to deliver the equipment to a public carrier company.
- 9. SECURITY AGREEMENT:** Unless the product(s) is paid for in full in cash at the time of delivery, MUSTANG CAT retains and customer hereby grants to MUSTANG CAT a security interest in such product(s) within the meaning of the Uniform Commercial Code together with all and any substitutions, additions, or accessions to such product(s), and in any and all proceeds from the sale, exchange or disposal thereof to secure payment of the purchase price of such product(s). Customer, prior to or after delivery, specifically agrees to enter into and execute a financing statement, or statements, and an additional security agreement setting forth the terms and conditions of the Agreement between the parties in relation to the security interest of MUSTANG CAT. Customer further appoints MUSTANG CAT as its attorney-in-fact to execute any such financing statement or security agreement in the place and stead of customer. In the event customer fails to execute any such financing statement or security agreement upon request by MUSTANG CAT, the entire balance of the purchase price shall be at MUSTANG CAT's option become due and payable and customer shall execute any notes or other evidences of indebtedness that may be required by MUSTANG CAT. However, any note taken herewith shall be evidence of customer's obligation to pay the unpaid time balance only and is not to be considered or construed to be payment for the product(s).
- 10. EVENTS OF DEFAULT:** The following are events of default by Customer: (1) failure to pay any amount due hereunder or otherwise; (2) Customer's ceasing to do business, becoming insolvent, taking advantage of any law for the relief of debtors or filing bankruptcy, making an assignment for the benefit of creditors; (3) when MUSTANG CAT deems itself insecure with respect to customer's performance; (4) Customer fails to perform any of customer's other obligation hereunder or otherwise; (5) Customer's representation or warranty is false or misleading.
- 11. REMEDIES ON DEFAULT:** In the event of any default by customer, MUSTANG CAT is entitled to any one or more of the following remedies, without any notice of default: (a) take possession of the equipment or any other equipment, including enter premises where its located; (b) terminate this Agreement; (c) seek specific performance or injunction or recover damages; (d) stop delivery of the equipment or any other equipment; (e) surrender any insurance policies and receive the unearned premiums; (f) without terminating this Agreement, MUSTANG CAT may take possession of the equipment and sell, relet or otherwise dispose of the equipment as a secured party under UCC and deduct all expenses, costs, reasonable attorneys fees, and other charges incurred by MUSTANG CAT; (g) recover deficiency from customer; and/or (h) perform by itself, or cause performance of, customer's obligation, at customer's cost. In no event shall MUSTANG CAT be required to sell or relet the equipment, nor required to rebate or pay back any gain or profit as a result of leasing the equipment. MUSTANG CAT's remedies hereunder shall not be exclusive, but shall be cumulative and in addition to all other remedies existing at law or in equity.
- 12. COLLECTIONS:** In the event any action either to collect payment or enforce the terms and provisions of this agreement becomes necessary, CUSTOMER agrees to pay reasonable cost of collection and attorney's fees to MUSTANG CAT should this matter be placed in the hands of a collection agency or an attorney for collection.
- 13. INDEMNITY: CUSTOMER AGREES TO INDEMNIFY, DEFEND AND HOLD HARMLESS MUSTANG CAT AND MUSTANG CAT's PARTNERS, EMPLOYEES, AGENTS, REPRESENTATIVES, SUCCESSORS AND ASSIGNS FROM ANY AND ALL CLAIM, EXPENSE, CAUSE OF ACTION, DAMAGE, LIABILITY, COST, PENALTY, TAX, ASSESSMENT, CHARGE, PUNITIVE DAMAGE OR EXPENSE BY REASON OF ANY ACT OR OMISSION OF CUSTOMER OR ITS EMPLOYEES, AGENTS, CONTRACTORS, SUBCONTRACTORS, AFFILIATES OR INVITEES, WHILE THE EQUIPMENT IS IN THE POSSESSION OR UNDER THE CONTROL OF THE CUSTOMER OR ITS AGENTS.**
- 14. INSURANCE COVERAGES:** Customer shall maintain Equipment insurance and General Liability insurance, Auto Liability insurance, and Workers Compensation and Employer's Liability Insurance, each with minimum \$1,000,000 per occurrence and shall deliver to MUSTANG CAT a Certificate of Insurance evidencing same. Such insurance obtained by customer shall be primary.
- 15. NOTICES:** All notices hereunder shall be in writing and shall be deemed delivered if delivered personally or mailed, by certified mail, return receipt requested, to the respective addresses of the parties set forth above or any other address designated by written notice. By signing this Agreement, customer represents that it has read and agrees to the Terms and Conditions applicable to communications made by MUSTANG CAT to customer by Text or Email and which are found at <https://www.mustangcat.com/legal-notices/>
- 16. MISCELLANEOUS:** This Agreement may only be modified by a written agreement signed by MUSTANG CAT. If any provision of this Agreement is hereafter held invalid or unenforceable, the remainder of the Agreement shall not be affected and the provisions are declared severable. If there is more than one customer, the obligations of customers hereunder are joint and several. Subject to the terms hereof, this Agreement shall be binding upon and inure to the benefit of MUSTANG CAT and customer and their respective personal representatives, successors and assigns. This Agreement shall be governed by the laws of Texas, each party hereby irrevocably consents to submit to the exclusive jurisdiction of the courts of the state of Texas in Harris County, Texas. I agree and acknowledge that to the extent equipment is equipped with a telematics system (e.g., Product Link), that data concerning such equipment, including condition, and operation are being transmitted to Caterpillar Inc., and its affiliates. The full privacy statement applicable to the transfer of telematics information, including instructions on how to ask questions about telematics and how to revoke your consent, is available at: <https://www.caterpillar.com/en/legal-notices/data-governance-statement.html>. **THE PARTIES HEREBY WAIVE THEIR RIGHT TO A JURY TRIAL OF ANY CLAIM OR CAUSE OF ACTION ARISING OUT OF THIS AGREEMENT OR THE SUBJECT MATTER HEREOF.**



Contract Numbers:
GM - #806-26
CE - #785-25

SVL75-3HFWVRCC WEB QUOTE #2980216

Date: 7/3/2026 3:40:00 PM

- Customer Information -

Villegas, Vidil
City of Freeport
villegas@freeporttx.gov
979-233-3526

Quote Provided By
BOBBY FORD TRACTOR AND
EQUIPMENT
BARRY DUNN
2498 N HIGHWAY 288
ANGLETON, TX 77515
email: bdunn@bobbyfordkubota.com
phone: 9798495400

- Standard Features -

- Custom Options -



Kubota

S Series

SVL75-3HFWVRCC

*** EQUIPMENT IN STANDARD MACHINE ***

FEATURES

Vertical Lift Path Loader Frame
Standard Front Quick Coupler,
Float Standard
Hydraulic Quick Coupler Option
Selector Loader Arm Self-
Leveling
Loader Boom Lock
Open ROPS & Air Conditioned
ROPS/FOPS Cab Models
High Back, Adjustable, Vinyl,
Suspension Seat
2" Retractable Seat Belt and 2-
Piece Seat Bar
12V Electric Outlet
19.2 gpm Auxiliary Hydraulics
standard, 29.8 gpm Option
Direct To Tank Return Line
Rigid Mounted Undercarriage, 4
Lower Track Rollers
Rubber Tracks, 12.6" Standard,
15" Optional
Two Speed Travel System
Automatic Wet Disk Parking
Brake
Kubota 4 Hydraulic Pump Load
Sensing System
2 Gear, 2 Variable
Displacement Pumps
Hydraulic Joystick Controls,
Optional Multi-Functional Grips
ISO Operating Pattern
Hand And Foot Throttle
Controls
Electronic Travel Torque
Management
Automatic Glow Plugs
7" Multifunction Touch Screen
Integrated Rear Camera
Keyless Start
Self Bleed Fuel System
2 Front and 2 Rear Working
Lights
Hour Meter, Engine
Temperature and Fuel
Gauges and Warning Lights
Horn and Backup Alarm
Lockable Fuel Cap
Bolt On Grab Handles to enter
machine
KubotaNOW Telematics

BASIC UNITS

SVL75-3, 15.8" Rubber Tracks,
A/C ROPS/FOPS Cab
Hydraulic Quick Coupler
High Flow Hydraulics & MF Grips
14-Pin Coupler
Reversing Fan
Heated Air Ride Seat
Kubota Shockless Ride (KSR)
Cold-weather CCV Package

ENGINE

V3307 Kubota CR-TE4, Tier 4
Diesel Engine
4 Cylinder, 4 Cycle, Turbo Charged
74.3 Gross HP @ 2400 rpm

DIMENSIONS

Cab Height 81.8"
Width (without attachment) 65.9"
Width with wide track option
(without attachment) 69.1"
Length (without attachment) 112.0"
Length of Track on Ground 56.5"

OPERATIONAL

DIMENSIONS

Operating Weight*, SVL75H, 12.6"
Rubber Tracks, Open
ROPS/FOPS Cab, Mechanical
Quick Coupler 9,190 lbs.
Rated Operating Capacity (@ 35%
of Tipping Load) 2,490 lbs.
Rated Operating Capacity (ROC)
@ 35% of Tipping Load complies
with ISO 14397-1 and SAE J 818
for crawler loaders
Rated Operating Capacity (ROC)
@ 50% of Tipping Load 3,557 lbs.
Tipping Load 7,112 lbs.
Auxiliary Hydraulics Flow 192/
29.8 gpm
Travel Speed (Low / High)
5.6 / 8.6 mph
Reach @ Maximum Height 39.6"
Height to Hinge Pin 122.7"
Ground Pressure (Standard Track)
5.8 psi
Ground Pressure (Wide Track) 4.7
psi
Traction Force 9,678 lbf.

* Includes operator's weight, 175
lbs.

SVL75-3HFWVRCC Base Price: \$91,161.00

Selected Kubota Attachments

(1) AT&T TIER 3 TELEMATICS MODEM \$490.00
DCU6770-AT&T TIER 3 TELEMATICS MODEM
(1) 74" Heavy Duty, Low Profile, Long Floor, Cutting
Edge, Side Cutter, 19.2 cu-ft heaped capacity \$2,820.00
AP-HD74LLC-74" Heavy Duty, Low Profile, Long Floor, Cutting
Edge, Side Cutter, 19.2 cu-ft heaped capacity
(1) HOSE STAY FOR SSV/SVL MODELS \$119.00
S6763-HOSE STAY FOR SSV/SVL MODELS
(1) SVL75-3 REVERSING FAN KIT \$1,244.00
S6854-SVL75-3 REVERSING FAN KIT

Selected Land Pride Attachments

(1) 30 Series Scrap Grapple Bucket, 74" Width \$6,568.00
AP-GB3074-21-31-30 Series Scrap Grapple Bucket, 74"
Width
(1) 56 Series Pallet Fork, 60" Width 5,500 lb. \$2,298.00
Capacity
AP-PFL5660-99-56 Series Pallet Fork, 60" Width 5,500 lb.
Capacity
(1) 40 Series Skid Cutter, 72" Width \$12,095.00
AP-SC4072-14-87-20-30-41-40 Series Skid Cutter, 72" Width
(1) BR560 Series Breaker, 3.15" tool dia. Width \$17,000.00
AP-BR510-05-23-BR560 Series Breaker, 3.15" tool dia. Width
(1) 27 Series Powered Rake, 72" Width \$16,647.00
AP-SR2772-11-31-60-27 Series Powered Rake, 72" Width

Total Kubota Attachments: \$4,673.00

Total Land Pride Attachments: \$54,608.00

Total Attachments: \$59,281.00

Configured Price: \$150,442.00

BUY BOARD Discounts:

Kubota Items: (\$23,000.16)
Land Pride Items: (\$13,652.00)
Total Discount: (\$36,652.16)
SUBTOTAL: \$113,789.84

Kubota Item Fees:

Dealer Assembly: \$18.33
Freight Cost: \$831.25
PDI: \$400.00
Land Pride Item Fees:
Dealer Assembly: \$680.00
Delivery Fee: \$375.00
Freight: \$400.00
KUBOTA AP-SA35 WITH 6" AUGER AND 12"
AUGER \$4,176.00

Total Unit Price: \$120,670.42

Quantity Ordered: 1

USED KUBOTA CB3080 BUCKET, HYDRAULIC \$4,700.00
FITTINGS FOR CUTTER AND HIGH IMPACT
DOOR

Final Sales Price: \$125,370.42

Momentum Rental & Sales (Terms and Conditions)

Customer (Lessee) hereby engages Lessor, Momentum Rental & Sales (hereinafter referred to as "MRS"), to provide certain Equipment and Materials ("Leased Equipment" or "Rental Items")

Condition: Customer agrees that the rental equipment has been received in good working condition and will be returned in the same condition excepting normal wear and tear. : Lessee shall maintain leased equipment at Lessee's expense, including daily field checks, lubrication points and fluid levels in accordance with the manufactures recommendations. NOTICE: DO NOT ALLOW UNITS REQUIRING DEF TO RUN OUT. THIS CAN CAUSE DAMAGE TO THE UNIT. FLAT TIRES are the customer's responsibility. : Customer agrees not to loan, sublet, assign, dispose of equipment or otherwise use it at any other location other than the location listed on the face of the contract. : Rates are based on one shift operation. Customer agrees to pay all rental time, mileage, delivery charges, surcharges, service, transportation, refueling and environmental fees, taxes and all other charges for the equipment. Rates are based on 8 hours/day, 5 days/week or 28 days/month. Double shift is 1 ½ timesrate and triple shift is double the standard rate.

Rental Charges: Rental starts when the equipment leaves the Lessor's facility and stops when it is returned or as otherwise agreed. All rates are FOB Lessor's facility. Lessee pays all freight and handling charges from shipping point to the destination and return. Equipment may be returned at any agreed time to Lessor's facility. Leaseddamaged during rental will be assessed and additional rental charges incurred based on the time required for repair and or replacement if destroyed will be applied.

Replacement Cost: Customer agrees to pay, in full, replacement costs, including labor; for all damages to rental equipment due to any abuse or negligence. **Waiver:** Unless waived by initialing the section entitled "Damage Waiver" on this contract, Customer agrees to pay a LIMITED DAMAGE WAIVER fee, which is a percentage of the rental fee. In exchange for this fee, MRS agrees to modify and relieve Customer of liability for accidental damage to the rental item(s) on this contract and for loss due to fire, flood, windstorm, upset and riot. However, this waiver excludes any loss or damage due to theft, burglary, theft by conversion, trespass to chattel, mysterious disappearance, misuse or abuse, intentional damage incurred transporting rented item(s) on public or private roadways or Customer neglect, including but not limited to, improper lubrication or maintenance of the rental item(s). : If Customer chooses to obtain insurance on **Leased Equipment**, customer must agree to sign any claims & proceeds of insurance claims on the rented equipment to MRS and provide a copy of such claim naming MRS as an additional insured party on its insurance. All such insurance shall be primary, any self-insured retention, and shall waive subrogation against MRS. Customer is **required** to obtain insurance on any rented equipment that is classified as an automobile. Customer is required to obtain insurance on the **automobiles** and must agree to sign any claims & proceeds of insurance claims on the rented automobiles to MRS and provide a copy of such claim naming MRS as an additional insured party on its insurance. All automobile insurances shall be primary and without any self-insured retention, and Customer agrees to waive subrogation against MRS. Customer is also **required** to provide MRS with a copy of the Certificate of Insurance on any rented automobile within 30 days of the initial rental date.

Indemnity and Subrogation: INCLUDING HIS AGENTS, EMPLOYEES, AND ANY OTHER PARTY ACTING ON LESSEE'S BEHALF, WILL INDEMNIFY, DEFEND, AND HOLD LESSOR, LESSOR'S OFFICERS, EMPLOYEES, AGENTS, SUBSIDIARIES, PARTNERSHIPS, AND OTHER RELATED ENTITIES, HARMLESS FROM ALL CLAIMS, DAMAGES, GOVERNMENT FINES, LAWSUITS, AND LAWSUIT COSTS, INCLUDING BUT NOT LIMITED TO, ATTORNEY'S FEES, COURT COSTS, AND OTHER LEGAL EXPENSES, RELATING TO LOSS OR DAMAGE TO AND BY LEASED EQUIPMENT WHILE IN THE CUSTODY, CARE, OR CONTROL OF THE LESSEE, REGARDLESS OF WHETHER THE LOSS IS OF PROPERTY (REAL OR PERSONAL) AND/OR INJURY TO ANY PERSONS. , LESSEE WAIVES ALL INSURANCE SUBROGATION RIGHTS AND RELEASES LESSOR FROM ALL LIABILITY FOR ALL CLAIMS COVERED BY LESSEE'S INSURANCE. LESSEE'S INSURANCE CARRIER FOR ANY OF THE LEASED EQUIPMENT WILL NOT BE SUBROGATED TO ANY CLAIM OF LESSEE AGAINST LESSOR OR LESSOR'S OFFICERS, EMPLOYEES, AGENTS, SUBSIDIARIES, PARTNERSHIPS, AND OTHER RELATED ENTITIES.

Collateral:

Lessee assigns and grants a security interest to Lessor in all of the Lessee's rights and interest in any proceeds to be paid to Lessee for Lessee's work and anywhere the rental property is used, with full power to sue for, collect and discharge, or sell and assign the same. This assignment is made and given as security for payment in full of all amounts due to the Lessor under this rental contract.

Payment:

Is due upon termination of the rental period, invoicing date or billing date.

a. Customer agrees to pay MRS upon demand.

(1) All rates, charges, taxes, fuel, delivery, pickup and reservation cancellation fees and all other amounts incurred as a result of this rental transaction.

(2) Replacement cost of any loss and disappearance of equipment due to theft, conversion or other dishonest acts on the part of any person or persons to whom the issued property is entrusted or any person or persons in the service of employment of the Lessee, whether or not occurring during the hours of such service or employment. Lessor reserves the right to consider the property lost, stolen or converted if not returned within FIVE DAYS of the date and time printed under the "TIME AND DUE DATE IN" column on the contract.

b. Credit Card- Customer authorizes that Lessor may bill Customer's credit card at the time of reservation or upon receipt of the rented item(s) or upon the return of the item(s).

c. Payment Guarantee- If Lessee has directed Lessor and Lessor has agreed to bill charges to someone else who fails to make payment promptly when, Customer promises to pay Lessor on demand. If customer directs charges to be billed to another person Customer represents, he is authorized to give Lessor such direction. Customer understands that he remains individually responsible for all charges, even if Customer directed Lessor to bill another person.. Final Audit-CUSTOMER UNDERSTANDS THAT ALL CHARGES ARE SUBJECT TO A FINAL AUDIT. Customer authorizes any credits or additional charges to be made and paid by the method used at the time of the reservation, return or rental.

Late Charge: Any payment not received within 30 days of being due is subject to a monthly 5% finance charge of the outstanding balance. : Customer agrees to reimburse Lessor for all attorney fees, an amount not less than 25% of all sums due, plus court costs and expenses incurred by Lessor to enforce collection or to preserve or enforce Lessor's rights under this contract.

Repossession: The Customer agrees to allow MRS the right to enter the premises of Customer at any time to repossess said equipment. Customer hereby waives any right of action against MRS by reason of such taking or entry and agrees to reimburse Lessor's cost of repossession, if any.

Forum Selection: Any disputes arising from this transaction or this agreement must be brought in Calhoun County, Texas.

Product Sales Contract - Terms and Conditions

MRS hereby sells as used product(s) to the Purchaser, identified by his signature on the reverse side of this contract, the product(s) described on the reverse of this contract, subject to all terms and conditions as stated in this agreement.

"As-Is" Sale-Warranty Disclaimer

Purchaser further understands and agrees that any risk as to the quality and performance of any of the product(s) is entirely with the Purchaser and should the goods prove defective following this purchase, the Purchaser, and not MRS will assume the entire cost of any necessary service or repairs. Furthermore, Purchaser agrees to defend, indemnify and hold harmless, MRS from any and all claims and liabilities, whether such claims or liabilities concern loss of property (real or personal) or any injury to person(s) at any time following the execution of this agreement. Purchaser also agrees to pay all court costs, attorney fees and any other expense as part of its obligation to defend MRS from any actions asserted against MRS by any persons, partnerships, corporations or any other entities under this contract concerning the Product(s) sold. By Purchaser's signature of this agreement, he/she hereby acknowledges that they have read this entire contract and understands that it is an "AS IS" sale of goods.

Forum Selection: Any disputes arising from this transaction or this agreement must be brought in Calhoun County, Texas.

**BUYBOARD COOPERATIVE PURCHASING QUOTE**ASSOCIATED SUPPLY COMPANY, INC. DBA ASCO EQUIPMENT
At ASCO, we're on it.**THE FOLLOWING DETAILS SHALL BE PROVIDED WITH EACH BUYBOARD QUOTE**

BUYBOARD VENDOR	Associated Supply Company, Inc.	PREPARED BY	TIMOTHY GATES
ADDRESS	980 N. Sam Houston Pkwy E., Houston, TX 77032	MOBILE	281-627-5148
PHONE	281-987-1990	EMAIL	TGATES@ASCOEQ.COM
FAX	713-649-5571	DATE PREPARED	7/30/2026
GOVERNMENT AGENCY	City of Freeport	QUOTE NO.	7302026-788
SHIP TO	511 South Avenue B, Freeport, TX 77541	BILL TO	511 South Avenue B, Freeport, TX 77541
CONTACT NAME	Tracy Harrison	PHONE	979-233-3526
EMAIL	tracy.harrison@freeporttx.gov	FAX	

PRODUCT DESCRIPTION
CASE CONSTRUCTION TV370B**BUYBOARD CONTRACT**
788-25
Construction, Road and Bridge, and Other
Heavy Equipment (eff. 12/01/2025–11/30/2026)**I BASE PRICE**

ASCO 2026 Working Template master catalog

PRICE LIST DATED: 2025-01-01

BASE PRICE **\$88,248****II BASE BID OPTIONS (Itemized Below)**

DESCRIPTION	QTY	LIST PRICE
ROPS/CAB — Cab w/ EH Cntrl & LCD Disp	1	\$5,292.00
ROPS/CAB — Demo Front Door	1	\$1,968.00
ROPS/CAB — Air Ride Suspension Seat	1	\$606.00
COUPLER — Hydraulic Coupler	1	\$1,061.00
OPTIONAL PACKAGES — High Flow Plus Package	1	\$3,767.00
BUCKETS — 84" Heavy Duty Dirt Bucket	1	\$2,656.00
BOLT ON CUTTING EDGES — 84" Bolt On Cutting Edge	1	\$386.00
ADDITIONAL EQUIPMENT CTL — Standard Track	1	\$0.00
48in Pallet Forks	1	\$1,774.00
SUB-TOTAL — Base Bid Options		\$17,510.00

III SUB-TOTAL OF I & II

BASE PRICE + BASE BID OPTIONS (LIST)

\$105,758**IV BUYBOARD DISCOUNT**

Contract 788-25

DISCOUNT OFF CURRENT LIST 18 %	DISCOUNT AMOUNT (\$19,036.44)	BUYBOARD CONTRACT PRICE \$86,721.56
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V NON-BASE OPTIONS

Non-Base Options discount: 0 %

DESCRIPTION	PRICE
LOCAL DELIVERY	\$500.00
FACTORY FREIGHT	\$1,250.00
82in. HD Construction Grapple	\$6,100.00
72in HD Brush Cutter	\$12,500.00
Auger Drive with 12in Auger & 24in Auger	\$4,750.00
SUB-TOTAL — Non-Base Options	\$25,100.00

VI UNPUBLISHED OPTIONS ADDED TO CONTRACT PRICE**\$25,100.00****VII TOTAL IV + VI****\$111,821.56****VIII QUANTITY ORDERED — UNITS**1 **\$111,821.56****IX TRADE-IN**0 **\$0.00****X ADDITIONAL DISCOUNT****\$12,121.56** **(\$12,121.56)****TOTAL — BUYBOARD PURCHASE PRICE****\$99,700.00****NOTES**Unit in stock and ready for delivery- Attachments in stock at Manufacturer's Warehouse, 1-2 Week Lead time.
2 year Full Machine Warranty**FAX ALL PURCHASE ORDERS TO BUYBOARD AT 800-211-5454**BuyBoard Contracts 788-25 & 785-25 (eff. 12/01/2025–11/30/2026) · UEI ZYF4LBH2BJA3 · CAGE 0Y1A3 · Federal EIN 75-1386410 · CMBL/HUB Vendor No. 06180 · DUNS 02-676-8275
Remit to: Associated Supply Company, Inc. · PO Box 3888 · Lubbock, TX 79452 · www.ascoeq.com*At ASCO, we're on it.*

Quote valid 30 days unless otherwise stated.



ENGINE

Model	F5HFL463A*G032
Emissions Certification	Tier 4 Final
Type	Diesel 4-stroke, Turbo, D.I.
Cylinders	4
Bore/Stroke	3.9 x 4.3 in (99 x 110 mm)
Displacement	207 in ³ (3.4 L)
Fuel injection	Direct, high pressure common rail – HPCR
Fuel	#2 Diesel
Fuel filter:	
Pre-filter	Beta (30) = 200/spin-on
Main filter	Beta (4) = 20/spin-on
Air intake	Turbocharged w/ waste gate and external cooled EGR
Exhaust aftertreatment	Diesel Oxidation Catalyst (DOC)
Cooling	Liquid
Engine speeds	RPM
High idle – no load	2,500 +/- 25
Rated – full load	2,500
Low idle	1,150 +/- 25
Horsepower @ 2,500 RPM – SAE J1349:	
Gross	74 hp (55 kW)
Net	68 hp (51 kW)
Peak torque @ 1,400 RPM	232 lb-ft (314 N-m)
Radiator:	
Core type	All aluminum
Core size area	2.05 ft ² (.19 m ²)
Rows of tubes x columns	31 x 4
Cap pressure	13 +/- 2 psi (.9 +/- 0.14 bar)
Fan:	
Diameter	20.4 in (518 mm)
Ratio	0.96:1 standard, 1.1:1 high-flow
Water pump:	
Style	Centrifugal
Flow	29 gpm (110 L/min)
Engine lubrication pump:	
Rotor pump w/ deep sump pan, plate cooler and pressurized under-piston nozzles	
Pump operating angle ratings:	
Side to side	45°
Bucket up	35°
Bucket down	45°

LIFT GEOMETRY

Vertical lift

DRIVETRAIN

Drive pump controls	Servo-assist mechanical
Pump to engine ratio	1:1
Displacement	2.81 in ³ (46 cm ³)
Flow @ rated engine RPM:	
@ 97% efficiency	29.4 gpm (111 L/min)
Charge pressure	360 psi (24.5 bar)
System relief pressure	5,220 psi (360 bar)
Drive pump controls	Electro-hydraulic
Pump to engine ratio	1:1
Displacement	2.75 in ³ (45 cm ³)
Flow @ rated engine RPM:	
@ 97% efficiency	28.8 gpm (109 L/min)
Charge pressure	362 psi (24.5 bar)
System relief pressure	5,220 psi (360 bar)
Drive motors:	
Max. displacement	3.1 in ³ (50.9 cm ³)
Displacement:	
High speed	2.02 in ³ (33.1 cm ³)
Motor RPM @ high idle and 97% efficiency:	
2-speed	156
Motor torque @ max. displacement and relief pressure, calculated @ 5,220 psi (360 bar):	4,654 lb-ft (6 310 N-m)
Travel speed:	
Low range	5.1 mph (8.2 kph)
High range	8 mph (12.9 kph)
Final drive:	
Planetary gearbox w/ 2-speed motor	
Tractive effort	7,414 lb (3 370 kg)
Parking brake:	
Type	Spring-applied, hydraulic release multiple disc.
Engagement	Depress on/off brake button on handle or instrument panel, raise seat bar, get off seat or stop engine.

ELECTRICAL

Alternator	120 amp
Starter	4.29 hp (3.2 kW)
Battery	12-volt low-maintenance 950 cold-cranking amps @ 0° F (-18° C°)

OPERATOR ENVIRONMENT

ROPS/FOPS Level 1 canopy w/ side screens;
Keyed start ignition; Tilt ROPS/FOPS; Rear
window w/ emergency escape; Suspension seat,
vinyl w/ 2 in (51 mm) retractable 3 point lap seat
belt; Hand and foot throttles; Alarm package –
back-up and horn; Rearview mirror; Headliner;
Dome light; Top window; Cup holder; 12V Power
plug socket; Foot rest; Seat pocket; Padded seat
bar w/ integral armrests; Loader control lockout
system; Electric parking brake control; Operator's
compartment floor cleanout; Proportional

TV370B

COMPACT TRACK LOADER

TIER 4 FINAL CERTIFIED

auxiliary hydraulic control – on joystick; Advanced
instrument cluster w/ digital hour meter,
tachometer, Fuel level LCD bar graph w/ alarm,
diagnostic features and security lockout.

Warning lights w/ alarms:

Engine coolant temperature; Engine oil pressure;
Engine malfunction; Hydraulic charge pressure;
Hydraulic filter restriction; Hydraulic oil
temperature: Critical system stop, Engine
system, Hydraulic system, Electrical and
diagnostic system.

Warning alarms:

Battery voltage – plus display; Oil service.

Indicator light:

Engine preheat; Parking brake;
Seat bar reminder.

OPERATING WEIGHT

Unit equipped w/ open cab; 165 lb operator; 78 in Heavy-duty bucket; full of fuel:	9,945 lb (4 520 kg)
Shipping weight	9,615 lb (4 370 kg)
Add-on weights:	
Side cab glass	47 lb (21.3 kg)
Polycarbonate cab door	75 lb (34 kg)
Glass cab door w/ wiper	75 lb (34 kg)
Suspension seat	22 lb (10 kg)
Additional counterweight	600 lb (273 kg)

HYDRAULICS

Implement pump type	Gear
Displacement:	
Standard aux.	2.23 in ³ (36.6 cm ³)
High-flow aux.	1.24 in ³ (20.4 cm ³)
Standard flow @ rated engine RPM:	
@ 100% efficiency	24.2 gpm (91.5 L/min)
Optional high-flow @ rated engine RPM:	
@ 100% efficiency	37.6 gpm (142.5 L/min)
Loader control valve:	
Type	3 spool/open center/series – series
Relief pressure	3,046 psi (210 bar)
Port relief pressures:	
Loader raise	3,263 psi (225 bar)
Bucket curl	3,770 psi (260 bar)
Bucket dump	1,160 psi (80 bar)
Hydraulic lines:	
Tubing	37° JIC Flare
Loop hoses	SAE 100 R19
Hydraulic oil cooler:	
Number of fins	10 per in (3.94 per cm)
Number of tube rows x columns	11 x 2
Area	4,836 in ² (3.12 m ²)
Hydraulic filter	Beta (4) = 75/spin-on

HYDRAULICS CONT.

Lift cylinders:	
Bore diameter	2.75 in (69.9 mm)
Rod diameter	1.75 in (44.5 mm)
Stroke	33.4 in (847.9 mm)
Closed length	47.1 in (1 196 mm)

Bucket cylinders:	
Bore diameter	3 in (76.2 mm)
Rod diameter	1.5 in (38.1 mm)
Stroke	16.4 in (410 mm)
Closed length	24 in (610 mm)

SERVICE CAPACITIES

Fuel Tank	25.5 gal (96.5 L)
Engine oil w/ filter	8.9 qt (8.5 L)
Hydraulic system:	
Reservoir	6 gal (22.7 L)
Total	11.9 gal (45.4 L)

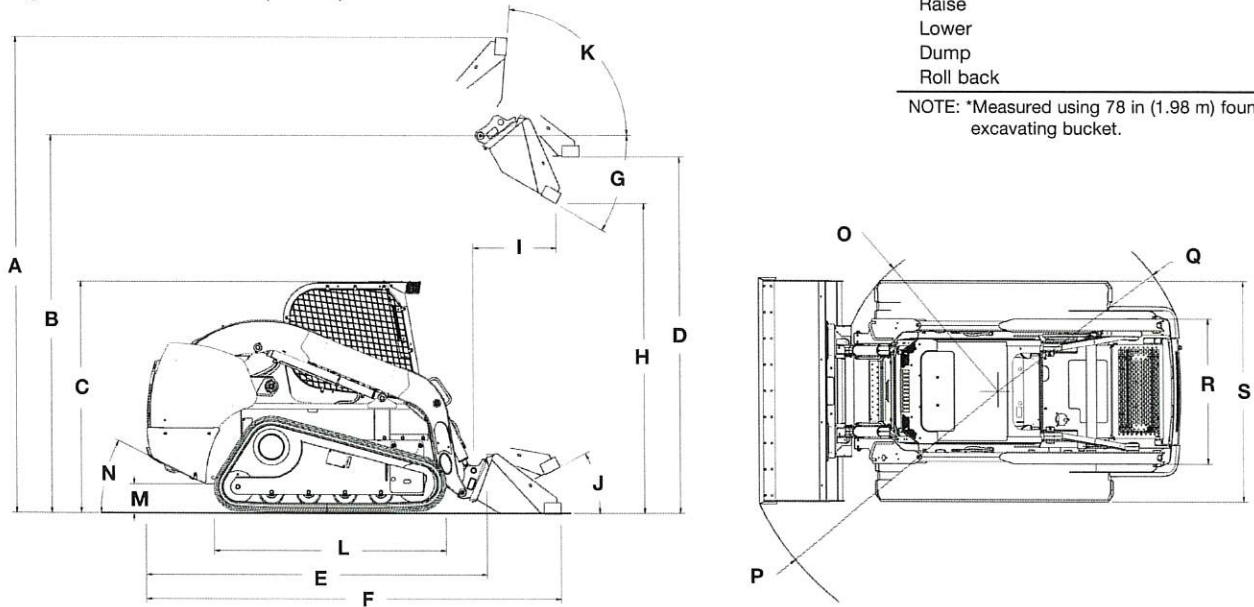
PERFORMANCE SPECS

Rated operating capacity – ROC*:	
35% of tipping load	2,590 lb (1 178 kg)
50% of tipping load	3,700 lb (1 682 kg)
w/ additional counterweight	3,900 lb (1 769 kg)
Tipping load*	7,400 lb (3 356 kg)

Breakout forces @ 3,150 psi (217 bar)*:	
Bucket cylinders	8,593 lb (38.2 kN)
Lift cylinders – hydraulic limit	6,385 lb (28.4 kN)

Cycle times:	
Raise	4.5 sec
Lower	2.6 sec
Dump	2.6 sec
Roll back	2 sec

NOTE: *Measured using 78 in (1.98 m) foundry/ excavating bucket.



Line drawings are for illustrative purpose only and may not be exact representation of unit.

DIMENSIONS

A. Overall operating height:	
w/ foundry/excavating bucket	160.2 in (4.07 m)
w/ low profile extended bucket	169.2 in (4.3 m)
Height to:	
B. Bucket hinge pin	131.1 in (3.33 m)
C. Top of ROPS	80.4 in (2.04 m)
D. Bottom of level bucket, fully raised	123 in (3.13 m)
Overall length:	
E. w/o attachment w/ coupler	117 in (2.97 m)
F. w/ foundry/excavating bucket on ground	141.4 in (3.59 m)
w/ low profile extended bucket	150.5 in (3.82 m)
G. Maximum dump angle	54.6°
H. Dump height:	
w/ foundry/excavating bucket	104.5 in (2.66 m) @ 45°
w/ low profile extended bucket	98 in (2.49 m) @ 45°
I. Dump reach at maximum height w/ low profile extended bucket	40.5 in (1.03 m) @ 45°
Maximum attachment rollback:	
J. Bucket on ground	33.2°
K. Bucket at full height	84.9°
L. Track on ground	64.5 in (1.64 m)
M. Ground clearance – bottom of belly pan	9.6 in (.24 m)
N. Angle of departure	32°
Clearance circle:	
O. w/o bucket	56.2 in (1.43 m)
P. w/ 78 in (1.98 m) low profile extended bucket on ground	94.8 in (2.41 m)
Q. Clearance circle rear	67.9 in (1.73 m)
R. Track gauge	58.6 in (1.49 m)
S. Over the track width	76.5 in (1.94 m)

TRACK SELECTION

Type	Area	Ground Pressure	Width to Outside Track
17.7 in (450 mm)	2,286 in ² (1.48 m ²)	4.2 psi (29 kPa)	76 in (1.93 m)

OPTIONAL BUCKETS

Type	Width	Weight	Heaped Capacity
Dirt and Foundry	72 in (1.83 m)	420 lb (190 kg)	16.2 ft ³ (.46 m ³)
	78 in (1.98 m)	440 lb (200 kg)	17.7 ft ³ (.5 m ³)
Low Profile	72 in (1.83 m)	480 lb (218 kg)	14.8 ft ³ (.42 m ³)
Low Profile Extended	72 in (1.83 m)	510 lb (232 kg)	17.7 ft ³ (.5 m ³)
	78 in (1.98 m)	540 lb (245 kg)	19.1 ft ³ (.54 m ³)
	84 in (2.13 m)	575 lb (262 kg)	20.5 ft ³ (.58 m ³)
Light Material	72 in (1.83 m)	475 lb (216 kg)	23.3 ft ³ (.66 m ³)
	84 in (2.13 m)	540 lb (245 kg)	27.5 ft ³ (.78 m ³)
Manure and Slurry	72 in (1.83 m)	480 lb (218 kg)	19.1 ft ³ (.54 m ³)
Heavy-Duty	72 in (1.83 m)	510 lb (230 kg)	14.1 ft ³ (.4 m ³)
	78 in (1.98 m)	530 lb (240 kg)	15.5 ft ³ (.44 m ³)
	84 in (2.13 m)	550 lb (250 kg)	17 ft ³ (.48 m ³)
Heavy-Duty Extended w/ SmartFit™ Bucket Teeth	72 in (1.83 m)	667 lb (303 kg)	17.4 ft ³ (.49 m ³)
	78 in (1.98 m)	697 lb (316 kg)	18.9 ft ³ (.54 m ³)
	84 in (2.13 m)	728 lb (330 kg)	20.5 ft ³ (.58 m ³)

STANDARD EQUIPMENT

OPERATOR ENVIRONMENT

See page 1

ENGINE

Charge Air Cooler (CAC)
Dual element air cleaner
Organic Acid Technology (OAT)
Anti-freeze solution to -34° F
Over and under radiator and oil cooler
3-stack after cooler/radiator/oil cooler configuration
Glow plugs
Integral engine oil cooler
Fuel filter w/ water trap
Master electrical disconnect

DRIVETRAIN

2-speed hydrostatic
SAHR disc parking brake

HYDRAULICS

Auxiliary hydraulics:
@ 3,050 psi (210 bar) – 24.2 gpm (91.5 L/min)
6 micron oil filtration system
3-spool loader control valve
Auxiliary hydraulic disconnects, ISO flat-face – connect-under-pressure w/ case drain
Hydraulic circuit pedal lock
Auxiliary function lockout override
Loader lift lockout override
Heavy-duty hydraulic oil cooler
Loader arm float position
Loader function lockout system
Auxiliary front electric control

LOADER

Manual attachment coupler
Vertical lift geometry
Loader lift arm lock support pin

TRACKS

Rubber Tracks

OTHER STANDARD FEATURES

LED lights – 2 front, 2 side, 2 rear flood
Pre-wired for rotating beacon
Lockable service access hood
Single-point daily servicing
Rear tail lights
Remote fuel filters
Block heater
Debris ingress sealing
Mounting points for add-on counterweights
Transport Protection

TELEMATICS

MyCASEConstruction Telematics – Includes hardware and 7-Year data subscription
SiteConnect module providing remote diagnostics capability

OPTIONAL EQUIPMENT

OPERATOR ENVIRONMENT

Enclosed cab:
Fully sealed and pressurized – FSP
Glass door w/ wiper and washer
Sliding side windows – removable
Ventilation system w/ integrated heater
Heater and air conditioner
AM/FM Bluetooth® radio w/ 2 speakers and USB port
Keyless start ignition
8 in Color LCD display
Economy mode (auto idle shutdown)
Auto engine protection shutdown
Electro-hydraulic controls:
For drive/steering, loader functions
Switchable between H and ISO patterns
Adjustable sensitivity of controls
Mechanical hand controls – H pattern
Hand and foot controls:
Hand controls the loader drive function and foot controls the bucket and boom
Deluxe cloth, air suspension seat, w/ heater and lumbar support
Demolition cab door w/ polycarbonate
Ignition timeout
Machine settings user access levels
Operator security codes
Auto idle settings

HYDRAULICS

High-flow auxiliary hydraulics – combined:
@ 3,050 psi (210 bar) – 37.6 gpm
(142.5 L/min)
Second auxiliary hydraulics
Hydraulic one-way self-leveling
Ride control (mechanical controls)
Auto ride control (EH controls)
Auxiliary flow control within cab

LOADER

Hydraulic attachment coupler

DRIVETRAIN

Creep speed mode (standard w/ EH Controls)
EZ Trac – suspension track w/ bogey wheel design

SERVICE PARTS

3 in (76.2 mm) retractable seat belt
Bolt-on heavy-duty bucket teeth
Add-on counterweights
Road lights
Rotating beacon
Four-corner LED strobe
Single point lift device
Four point lift device
Aspirator
Precleaner

OTHER

Language decals
Factory-installed tires – see page 3
Buckets – see page 3
Bolt-on bucket cutting edges
Special paint

CaseCE.com

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IMPORTANT: CASE Construction Equipment Inc. reserves the right to change these specifications without notice and without incurring any obligation relating to such change. Availability of some models and equipment builds vary according to the country in which the equipment is used. The illustrations and text may include optional equipment and accessories and may not include all standard equipment. Your CASE dealer/distributor will be able to give you details of the products and their specifications available in your area.



CASE Construction Equipment is biodiesel-friendly. NOTE: All engines meet current EPA emissions regulations. All specifications are stated in accordance with SAE Standards or Recommended Practices, where applicable.

Always read the Operator's Manual before operating any equipment. Inspect equipment before using it, and be sure it is operating properly. Follow the product safety signs and use any safety features provided.

Form No. CCE202605TV370B
Replaces Form No. CCE202310TV370B

TV370B

4 of 4



City of Freeport Texas
Tracy Harrison
1201 N Avenue H
FREEPORT
77541-3967
UNITED STATES OF AMERICA

MONK JCB
11211 North Freeway
TX
HOUSTON
77037
United States

Today's Date: 7/27/2026
Valid Until: 8/27/2026

Dear Tracy Harrison,

Thank you for your interest in our JCB products.

We are excited to offer you the quote below. This quote is subject to change based on product availability or services and other unforeseen conditions

If you have any questions regarding this quotation please do not hesitate to contact me.

I look forward to hearing from you.

Kind regards.

Carman Fortenberry
carman.fortenberry@monkjcb.com
940-372-0072





City of Freeport Texas
Tracy Harrison

Carman Fortenberry
carman.fortenberry@monkjcb.com
940-372-0072

Today's Date: 7/27/2026
Valid Until: 8/27/2026

290T SUPER CAB

Includes: Attachments

290T SUPER CAB

RUBBER TRACKS - 17.7 IN / 450 MM WIDE

450 MM WIDE X 86 MM PITCH X 56 LINKS

78 IN / 1,985 MM WIDTH OVER TRACKS

TCAB 290T SUPER 3.2

SUSPENSION SEAT VINYL

LED WORK LIGHTS 2 FRONT 2 REAR WITH LIGHTBAR

ELECTRIC QUICK HITCH

LIVELINK

REAR CAMERA

RADIO

E/H 7 WAY JOYSTICKS & AUX HARNESS (LP SV)

LANGUAGE PACK - ENGLISH, CAB (LP T4)

LARGE PLATFORM, T4, CAB

INCLUDES:

DECAL & MANUAL KIT

HIGH FLOW HYDRAULICS WITH CREEP SPEED (TRACKED)

120 LITRES PER MINUTE AUX FLOW @ 2300RPM

340 BAR PRESSURE (3,336 PSI)

980/E162784" Heavy Duty Scrap Grapple Bucket	\$7,275
980/E1633 STD FLOW BRUSH CUTTER 78"	\$11,628
980/E1500 PALLER FORKS 48"	\$1,200
980/B080884" Landscape Bucket w/ B.O.E.	\$2,460





City of Freeport Texas
Tracy Harrison

Carman Fortenberry
carman.fortenberry@monkjcb.com
940-372-0072

Today's Date: 7/27/2026
Valid Until: 8/27/2026

332/L3978Planetary Drive Auger (includes mounting bracket hoses)	\$3,600
980/F121212" X 4' Standard Auger 2" Hex	\$720
THIS MACHINE QUALIFIES FOR BUYBOARD CONTRACT NO. 788-25	\$0
Balance (excluding Tax)	\$109,227.80



POWER SOURCE			
ENGINE			
Manufacturer	JCB		
Model	Combi T441-55		
Application	Tractor		
Displacement	in ³	288	
Gross Output	hp	74	
Torque	lb/ft	275	
TRACKS			
TRACKPLATES			
Track Shoe Width	in	12.7	
DIMENSIONS			
TRANSPORT DIMENSIONS			
LENGTH			
With Bucket	in	155	
WIDTH			
With Bucket	in	75	
HEIGHT			
Top Of Cab	in	82	
Ground Clearance	in	9	
PERFORMANCE DIMENSIONS			
STATIC			
Track Length On Ground	in	83	
LIFT ENVELOPE			
Height To Hinge Pin	in	125	
Dump Angle	°	40	
Max Dump Height	in	80	
Max Dump Height Reach	in	20	
STEERING ENVELOPE			
Turning Radius - Rear Corner	in	60.5	

CAPACITIES	
FUELS	
Fuel Tank	gallons (US) 27.3

PERFORMANCE	
LOADING	
MACHINE	
Typical Load	lb 8287
Operating Capacity	lb 2501
Ground Bearing Pressure	psi 4.6
DYNAMIC	
MACHINE	
Speed - Maximum	mph 5.7
Breakout - LB	lb 5807
Breakout - Bucket	lb 6543
HYDRAULIC	
SYSTEM	
Pump Flow	gallons (US) / min 24
Pump Flow - Option	gallons (US) / min 31.7
WEIGHTS	
Operating Weight	lb 12287

8450 BREEN RD / HOUSTON, TX 77064 / O) 713-937-3005 / F) 713-937-7541

City of Freeport
Attn: Tracy Harrison
1201 North Ave. H,
Freeport, TX 77541

Date: 07/30/2026

Pricing Date: 05/01/2025
Contract Number: 788-25

BuyBoard % off List	13%
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A. Catalog / Price Sheet Items being purchased - Itemize Below - Attach Additional Sheet If Necessary				
QTY	Description	Part Number	Unit Price	Total
1	Yanmar TL100	TL100	\$123,329	\$107,296.23
	All Weather Cab Premium Plus Hydraulics		Included	
	AWC, With: Mech susp seat,		Included	
	Adj E/H cntrls, 7-in color del dsply		Included	
	Radio w/ Bluethh USB		Included	
	Cab, heat & A/C		Included	
	Foot throt		Included	
	Cuphldr		Included	
	Phone hldr		Included	
	Hyd Q/A, 14-pin		Included	
	Hi Flow		Included	
1	84" Bucket		3,544.00	\$3,083.28
1	48" Pallet Forks		187.00	\$162.69
1	24" Auger Bit		1,500.00	\$1,305.00
1	Auger Drive		5,087.00	\$4,425.69
1	Grapple		7,525.00	\$6,546.75
	Total List Price (2025)		\$141,172	
			Subtotal A	\$122,819.64

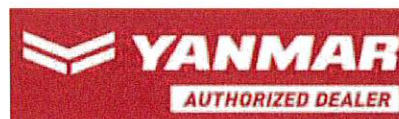
B. Customization Category Totals-Itemize below/ Attach Additional Sheet If Necessary					(Note:
Customization options are "manufacturer non-standard option" which were submitted and priced in Contractor's proposal)					
QTY	Description	Part Number	Unit Price	Total	
1	Brush Cutter		\$19,500	\$16,965.00	
			Subtotal B	\$16,965.00	

[illegible]

Delivery Date: TBD after PO is received

D. Total Price (A+B+C)	\$131,069.64
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Thanks,
Brennen Bales
ROMCO EQUIPMENT CO.
Territory Sales Manager
Cell: 281-570-9580
Brennen_bales@smt.network



**YANMAR**

TL100VS

COMPACT TRACK LOADER



Construction-Grade Reliability and Performance.

YANMAR's new TL100VS is a construction-grade compact track loader powered by a 103.5 hp Tier 4 Final YANMAR engine. Featuring YANMAR's renowned reliability, quality and performance, the TL100VS is ideal for improved productivity in construction work, rental applications, landscaping jobs and more.

QUICK SPECS

Weight	Horsepower	Rated Operating Capacity
10,555 lbs	103.5 hp	3,780 lbs

INNOVATIVE FEATURES

SMARTASSIST Telematics

Improve convenience and operator safety with Yanmar SMARTASSIST Telematics. The system's features range from error detection and work reports to integrated theft protection. The TL100VS also includes Yanmar's new remote-control option available through factory or field installation.

Suspended Heavy Duty Undercarriage

Achieve maximum reliability and durability with the TL100VS' steel-embedded undercarriage. Featuring standard torsion axle suspension to smooth out the ride, the undercarriage improves operator comfort and material retention.

Productivity-Boosting Technology

Get more done with less material loss with optional innovative material retention features. The TL100VS allows operators to preset the attachment angle and loader arm position for convenience during repetitive tasks. Dual Direction Self Leveling and Automatic Ride Control capabilities improve material retention while auto 2-speed switches the TL100VS between low and high speed modes for efficient operation.

Operating Specifications

LOADER ARMS	Vertical
OPERATING WEIGHT (OPEN CAB)	10,555 lbs (4,788 kg)
OPERATING WEIGHT (CLOSED CAB)	10,835 lbs (4,915 kg)
GROUND PRESSURE AT OPERATING WEIGHT	4.4 psi (30.3 kPa)
RATED OPERATING CAPACITY (35% of tipping load)	3,780 lbs (1,715 kg)
TIPPING LOAD	10,800 lbs (4,899 kg)
TRAVEL SPEED, MAXIMUM	8 mph (12.8 kph)

Engine

TYPE	Diesel 4-cylinder, Intercooled Turbo
MODEL	Yanmar 4TNV94FHT
GROSS POWER RATING	103.5 hp (77.2 kW)
DISPLACEMENT	3.1 L
TORQUE, PEAK	291 ft-lb (395 Nm)
COOLING SYSTEM	Belt-driven fan and anti-freeze filled radiator cooling system
INTAKE AIR CLEANER	Three-stage
EMISSION CONTROLS	Meets all U.S. EPA Tier 4 final standards

Undercarriage

TRACK WIDTH	17.7 in. (450 mm)
LENGTH OF TRACK ON GROUND	67 in. (1,702 mm)
GROUND CONTACT AREA	2,372 in. ² (1.53 m ²)
DRIVE SYSTEM	Dual hydraulic drive motors
UNDERCARRIAGE SUSPENSION	Two independent torsion axles per undercarriage

Auxiliary Hydraulic System

PUMP CAPACITY	Low - 23 gpm (87 lpm) High - 41 gpm (155.2 lpm)
SYSTEM PRESSURE, MAX.	Low - 3,481 psi (24,000 kPa) High - 3,989 psi (27,503 kPa)
CONTROLS	Intermittent via joystick button or continuous via console switch. High flow is adjustable.
COUPLERS	Flat Faced Couplers: 1/2 in. low flow, 3/4 in. high flow
COOLING SYSTEM	High efficiency side-by-side radiator and oil cooler

Electrical System

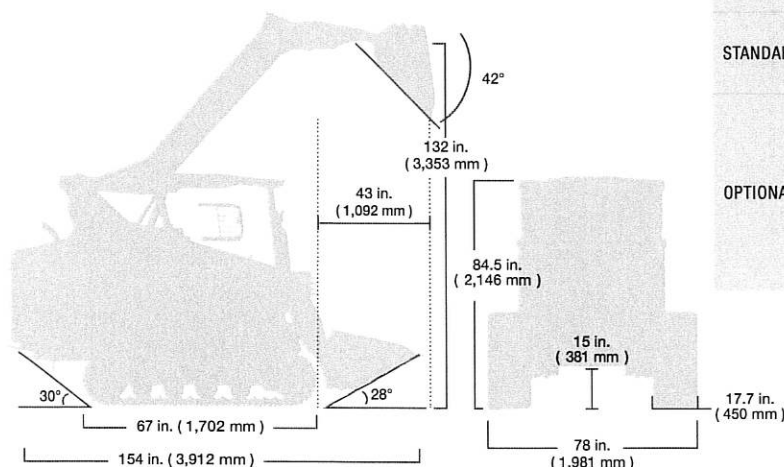
NOMINAL CHARGE	12 V
BATTERY	950 CCA
CHARGING SYSTEM	80 amp alternator
OUTLETS	1-12 V port inside operator station
WIRING	Upgradeable wiring harness
STANDARD FEATURES	Block heater

Service Capacity

FUEL TANK	34 gal (128.7 L)
DEF CAPACITY	5 gal (18.9 L)

Operator Station

CAB:	ROPS or All-Weather Cab with curved glass door
SEAT:	Mechanical suspension seat with 2-in. seat belt
CONTROLS:	Electronic joystick controls with ISO or H pattern settings, adjustable operator profiles and speeds
ENGINE SPEED	Standard foot pedal with hand dial option
7-IN. COLOR MACHINE DISPLAY:	Fuel, tachometer, engine temp, hour meter, battery, trip meter, hydraulic temperature, water temperature, multiple languages
ROPS	ROPS: ISO 3471 Restraint-ISO 6683, SAE J2292, Cal OSHA 1596
FOPS	ISO 3449 Level 1(level 2 optional), emergency roof exit
ILLUMINATION	2 - Forward-facing LED lights 2 - Rear-facing LED lights
STANDARD FEATURES	Mechanical suspension seat, fixed joystick controls, 7-in. color display, roof panel, rear window, cupholder, two speed, standard flow
OPTIONAL FEATURES	All Weather Cab, heat & A/C, adjustable joystick controls, foot throttle, phone holder, radio with Bluetooth and USB, roof insulation, high flow, 3 in. seat belt, air ride seat, LED side lights, rear view camera, Smart Assist remote telematics, Remote control kit, 1/2 in. polycarbonate door, Hyd Q/A, attachment control kit, dual direction bucket positioning, return to position and ride control



MUSTANG CAT		New Machine Sales Agreement		MUSTANG CAT RENTALS	
REF# Q-49425		MUSTANG MACHINERY COMPANY, LLC. D/B/A MUSTANG CAT, 12800 NORTHWEST FREEWAY, HOUSTON TX 77040 PHONE: (800) 256 - 1001			
SOLD TO	CUSTOMER	City Of Freeport	SHIP TO		
	STREET ADDRESS	200 W 2nd St			
	CITY/STATE	Freeport/TX			
	POSTAL CODE	77541			
	COUNTY/ COUNTRY				
	PHONE NUMBER	979-233-3526			
	EMAIL	tracy.harrison@freeporttx.gov			
	CUSTOMER CONTACT	EQUIPMENT Tracy Harrison	F.O.B. AT:		
		PRODUCT			
		SUPPORT			
INDUSTRY CODE				SHIP VIA:	
PRINCIPAL WORK CODE					
CUSTOMER NUMBER: 0475900		SALES TAX EXEMPTION NUMBER (IF APPLICABLE):		CUSTOMER PO NUMBER:	
DESCRIPTION OF EQUIPMENT ORDERED / PURCHASED					
MAKE:	Caterpillar	MODEL:	250	YEAR:	2026
ID NUMBER:	SERIAL NUMBER:		SMU:		
250 05A SKID STEER LOADER 0	624-0668	\$68,350.80			
LANE 3 ORDER 0 NC	0P-9003	\$0.00			
GUARDING / SEALING PKG, (HD0) 0 NC	586-0091	\$0.00			
AXLES, STANDARD 0 NC	528-0197	\$0.00			
HYDRAULICS, PERFORMANCE, (HP1) 0 NC	585-9682	\$0.00			
RIDE CONTROL, NONE	592-6354	\$0.00			
STARTING PACKAGE, STANDARD 0 NC	652-2073	\$0.00			
FUEL, MANUAL PRIMING 0 NC	605-5791	\$0.00			
WORK LIGHTS,LED 0 NC	579-2310	\$0.00			
REAR LIGHTS	579-2312	\$0.00			
COMFORT PKG, ENCLOSED CAB,HVAC 0	657-2194	\$6,293.30			
AIR CONDITIONING, R134A REF0 NC	661-1437	\$0.00			
SEAT,AIR SUSPENSION,CLOTH,HEAT 0	585-9587	\$618.00			
DOOR, CAB, POLYCARBONATE	593-7244	\$301.79			
SEAT BELT, 2"	613-1924	\$0.00			
PACKAGE, TECHNOLOGY (T2) 0 NC	601-6602	\$0.00			
PRODUCT LINK, CELLULAR PLE643 0 NC	579-2324	\$0.00			
FAN, COOLING, DEMAND 0 NC	639-9499	\$0.00			
TIRES, 12/165 GA 10PR 0	607-6803	\$865.20			
QUICK COUPLER, MANUAL 0 NC	586-0290	\$0.00			
CERTIFICATION ARR, P65	643-7211	\$0.00			
INSTRUCTIONS, ANSI, USA 0 NC	585-9542	\$0.00			
SERIALIZED TECHNICAL MEDIA KIT 0 NC	421-8926	\$0.00			
SHIPPING/STORAGE PROTECTION 0	643-1300	\$416.30			
HOSE GUIDE, ATTACHMENT	640-5405	\$101.97			
PACKING, ROLL ON - ROLL OFF 0	0P-0226	\$164.51			
BUCKET-GP, 86", BOCE 789	642-4160	\$2,340.00			
CARRIAGE, PAL C2, 46", SSL 207	351-9371	\$715.00			
FORK, PAL C2, 48" X 4" X 16" 114	195-8545	\$261.00			
FORK, PAL C2, 48" X 4" X 16" 114	195-8545	\$261.00			
BUCKET-IND GR, 74", BOCE 1,215	541-7661	\$7,389.00			
BRUSHCUTTER, BR1171,020	610-2680	\$8,042.00			
AUGER, A23, SSL 377	218-3178	\$3,486.00			
BIT, AUGER 12" 100	153-4085	\$708.00			
BIT, AUGER 24" 200	153-4089	\$1,493.00			
Total Machine List Price: \$101,806.87					
Dealer Discount: \$25,403.04					

Non-Discounted Items:	
Make Ready	\$820.00
Freight Charges	\$750.00
Warranty	\$0.00
Miscellaneous	\$0.00
Quote Notes	
Sourcewell Contract #011723-CAT. COI. Quote valid 90 days.	

TRADE-IN EQUIPMENT	TERMS OF SALE	
MODEL: _____ YEAR: _____ SERIAL NUMBER: _____	SUB TOTAL \$77,973.83	
PAYOUT TO: _____ AMOUNT: \$0.00 PAID BY: _____	HEAVY EQUIPMENT TAX \$0.00	
MODEL: _____ YEAR: _____ SERIAL NUMBER: _____	SALES TAX \$0.00	
PAYOUT TO: _____ AMOUNT: _____ PAID BY: _____	DOC FEE \$0.00	
MODEL: _____ YEAR: _____ SERIAL NUMBER: _____	DIESEL SURCHARGE \$0.00	
PAYOUT TO: _____ AMOUNT: _____ PAID BY: _____	TOTAL CASH PRICE \$77,973.83	
ALL TRADE-INS ARE SUBJECT TO EQUIPMENT BEING IN "AS INSPECTED CONDITION" BY MUSTANG CAT AT TIME OF DELIVERY. CUSTOMER HEREBY STATES THE ABOVE LISTED EQUIPMENT EMISSIONS HAVE NOT BEEN ALTERED OR CHANGED. CUSTOMER HEREBY SELLS THE TRADE-IN EQUIPMENT DESCRIBED ABOVE TO MUSTANG CAT AND WARRANTS IT TO BE FREE AND CLEAR OF ALL CLAIMS, LIENS, MORTGAGES AND SECURITY INTEREST EXCEPT AS SHOWN ABOVE. CUSTOMER VALUE AGREEMENT CUSTOMER VALUE AGREEMENT - (CVA W/O LABOR) - Included with Purchase For the duration of the CVA term - 500 Hours / 1 Year, whichever occurs first, based on invoice date; customer receives: - Parts Kit for Planned Maintenance - Visionlink Connect Subscription - Maintenance Alerts / Order Links - Guaranteed availability on eligible parts - Service Updates via Cat Interact - Scheduled Oil Sample Kits (SOS)	CASH WITH ORDER \$0.00	
		TRADE IN ALLOWANCE \$0.00
		TOTAL DOWN PMT. & TRADE IN ALLOWANCE -
		UNPAID BALANCE OF TRADES \$0.00
		Invoice - Downpayment + Trade in Allowance \$77,973.83
	TOTAL AMOUNT TO BE FINANCED \$77,973.83	
EQUIPMENT WARRANTY Customer acknowledges that he has received a copy of the manufacturer's warranty and has read and understood said warranty. All used equipment is sold as is where is and no warranty is offered or implied except as specified herein.		

WARRANTY TERM	24 Month 2000 Hours Premier Labor+Travel 2H/100M CAT Work Tools Warranty 12 Months/Unlimited Hours	CUSTOMER INITIAL.
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IT IS MUSTANG CAT's INTENT THAT THIS AGREEMENT REFLECTS THE FULL AND FINAL TERMS OF THIS TRANSACTION. HOWEVER, DUE TO CHANGING CIRCUMSTANCES, MUSTANG CAT MAY NOT BE ABLE TO HONOR THE EXACT PRICING OR DELIVERY DATES HEREIN. EXAMPLES OF THOSE CIRCUMSTANCES INCLUDE, BUT ARE NOT LIMITED TO, LIMITED PRODUCT AVAILABILITY, EXTENDED LEAD TIMES, AND SUPPLIER PRICING CHANGES. CUSTOMER ACCEPTS AND ACKNOWLEDGES THAT IF MUSTANG CAT IS NOT ABLE TO HONOR THE TERMS OF THIS AGREEMENT, THIS AGREEMENT WILL BE VOIDED, AND BOTH PARTIES RELEASED FROM THIS AGREEMENT'S BINDING EFFECT. VOIDING OF THIS AGREEMENT DOES NOT PREVENT THE PARTIES FROM ENTERING INTO A NEW AGREEMENT, NOR IMPACT OTHER AGREEMENTS AMONG THE PARTIES HERETO.

DISCLAIMER OF WARRANTIES AND WAIVER OF CLAIMS

MUSTANG CAT IS NOT A MANUFACTURER OF THE EQUIPMENT. ALTHOUGH MUSTANG CAT MAY ADMINISTER WARRANTIES ISSUED BY THE MANUFACTURER, CUSTOMER ACKNOWLEDGES AND AGREES THAT: (1) ANY EXPRESS WARRANTIES BY THE MANUFACTURER FOR THE EQUIPMENT ARE NOT THE RESPONSIBILITY OF MUSTANG CAT; AND (2) THE MANUFACTURER'S WARRANTY CONTAINS LIMITATIONS AND CUSTOMER MAY INCUR CERTAIN REPAIR, TRANSPORTATION, OR OTHER CHARGES BY MUSTANG CAT WHICH ARE NOT COVERED BY THE MANUFACTURER'S WARRANTY. ANY AND ALL IMPLIED WARRANTIES ARE EXCLUDED.

MUSTANG CAT, BY VIRTUE OF HAVING SOLD THE EQUIPMENT UNDER THIS AGREEMENT, HAS NOT MADE AND DOES NOT MAKE ANY REPRESENTATION OR WARRANTY, EXPRESS OR IMPLIED, AS TO CONDITION, COMPLIANCE WITH SPECIFICATIONS OR REGULATIONS, QUALITY, DURABILITY, SUITABILITY, MERCHANTABILITY, FITNESS FOR USE OR FITNESS FOR A PARTICULAR PURPOSE, OR ANY OTHER WARRANTY WHATSOEVER, EXPRESS OR IMPLIED, WITH RESPECT TO THE EQUIPMENT. MUSTANG CAT IS NOT LIABLE FOR ANY DAMAGES (WHETHER ORDINARY, SPECIAL OR PUNITIVE) ARISING FROM ANY FAILURE OF THE EQUIPMENT TO OPERATE OR THE FAULTY OPERATION OF THE EQUIPMENT, OR THE INSTALLATION, OPERATION, REPAIR OR USE OF THE EQUIPMENT.

OTHER TERMS AND CONDITIONS

ADDITIONAL TERMS AND CONDITIONS SET FORTH ON THE REVERSE SIDE HEREOF OR ATTACHED HERETO (AS APPLICABLE) CONSTITUTE AN IMPORTANT PART OF THIS AGREEMENT AND ARE INCORPORATED HEREIN VERBATIM FOR ALL PURPOSES. PLEASE REVIEW SUCH OTHER TERMS AND CONDITIONS BEFORE SIGNING THIS AGREEMENT.

THESE TERMS AND CONDITIONS SUPERSEDE ALL OTHER TERMS AND CONDITIONS PRESENTED BY OR TO CUSTOMER UNLESS PROVIDED IN A DOCUMENT SIGNED BY AN AUTHORIZED REPRESENTATIVE OF BOTH PARTIES AND CONTAINING REFERENCE TO THIS SALES ORDER AGREEMENT.

THIS AGREEMENT IS SUBJECT TO THE TERMS AND CONDITIONS ATTACHED

DATE _____	DATE _____
ORDER RECEIVED BY _____	CUSTOMER NAME _____
Stuart Newton	

SIGNATURE

TITLE

Governmental Sales Representative

CUSTOMER SIGNATURE

TITLE

TERMS AND CONDITIONS

- 1. DEFINITION OF MUSTANG:** MUSTANG and Seller are defined as Mustang Machinery Company, LLC. d/b/a MUSTANG CAT, Mustang Rental Services of Texas, LLC. d/b/a MUSTANG RENTAL SERVICES, and their subsidiaries, affiliates and related entities.
- 2. AGREEMENT:** This Agreement becomes binding on MUSTANG CAT only upon MUSTANG CAT's execution of this Agreement, and subject to the availability of the equipment from the manufacturer. Customer shall inspect the equipment immediately upon its receipt, and shall be conclusively deemed to have accepted the equipment in good and operating condition unless the customer promptly notifies MUSTANG CAT of any defects, in writing and via telephone. MUSTANG CAT shall have the right, at its option, to either repair or replace the equipment, or terminate this Agreement, in which event the equipment shall be returned to MUSTANG CAT. Delays in delivery shall be excused if caused by any cause beyond the reasonable control of MUSTANG CAT.
- 3. TITLE TO EQUIPMENT:** Title to the equipment shall pass to the customer only upon MUSTANG CAT's actual receipt of funds in the total amount of the Purchase Price and other sums due to MUSTANG CAT hereunder.
- 4. TAKEN IN TRADE:** Customer does hereby irrevocably sell, assign, transfer and convey possession, ownership and title unto MUSTANG CAT to the Trade-in Equipment described above. Customer warrants that it is the sole owner of the Trade-in Equipment, has full power and authority to sell the Trade-in Equipment, and that there is no lien or any encumbrance of any kind or nature against the Trade-in Equipment, of record or otherwise.
- 5. TAXES:** Customer shall promptly pay all taxes, fees, transportation and other costs, assessments and all governmental charges of any kind or character, and any penalties, fines or interest thereon relating to the equipment.
- 6. CUSTOMER'S WARRANTIES AND USE:** In addition to the other warranties contained herein, customer warrants that (i) if customer is an entity, it is duly organized and validly existing in good standing, and (ii) is duly authorized to execute, deliver, and perform under this Agreement. Customer further agrees and warrants, at its cost, that: (1) the equipment shall at all times be used solely for customer's business and not for personal, family, or household use, and in accordance with the use, and/or instructional materials, solely for the purpose for which it was intended; (2) only customer's employees (who must be skilled, trained and certified to do so) shall use the equipment. Customer hereby further agrees and warrants that (i) any payments made pursuant to this Agreement are intended by the customer to be a contemporaneous exchange for new value given to customer and it is a substantially contemporaneous exchange and (ii) each payment made of a debt incurred by customer under this Agreement is in the ordinary course of business or financial affairs of customer and MUSTANG CAT, and such payment was made in the ordinary course of business or financial affairs of customer and MUSTANG CAT, or made according to ordinary business terms.
- 7. SOLE AND EXCLUSIVE REMEDY:** Customer further agrees that his SOLE AND EXCLUSIVE remedy, if any, against MUSTANG CAT, shall be as contained in any express, written warranty applicable hereto. Customer acknowledges that he has received, read, understands and accepts the terms contained herein. The customer agrees that no other remedy (including, but not limited to, claims for INCIDENTAL, CONSEQUENTIAL OR SPECIAL DAMAGES, OR ANY CAUSE, LOSS, ACTION, CLAIM OR DAMAGE WHATSOEVER OR INJURY TO PERSON OR PROPERTY OR ANY OTHER CONSEQUENTIAL, ECONOMIC OR INCIDENTAL LOSS) shall be available to him.
- 8. LOSS AND DAMAGE:** Customer assumes all liability and risk of, and shall be solely responsible for, all damage and loss to the equipment from any cause whatsoever, whether or not such loss or damage is or could have been covered by insurance. Until the equipment is paid in full, Customer shall promptly give MUSTANG CAT written notice of any loss or damage and reimburse MUSTANG CAT for the value of the equipment if damaged or stolen. MUSTANG CAT's sole responsibility for shipments shall be to deliver the equipment to a public carrier company.
- 9. SECURITY AGREEMENT:** Unless the product(s) is paid for in full in cash at the time of delivery, MUSTANG CAT retains and customer hereby grants to MUSTANG CAT a security interest in such product(s) within the meaning of the Uniform Commercial Code together with all and any substitutions, additions, or accessions to such product(s), and in any and all proceeds from the sale, exchange or disposal thereof to secure payment of the purchase price of such product(s). Customer, prior to or after delivery, specifically agrees to enter into and execute a financing statement, or statements, and an additional security agreement setting forth the terms and conditions of the Agreement between the parties in relation to the security interest of MUSTANG CAT. Customer further appoints MUSTANG CAT as its attorney-in-fact to execute any such financing statement or security agreement in the place and stead of customer. In the event customer fails to execute any such financing statement or security agreement upon request by MUSTANG CAT, the entire balance of the purchase price shall be at MUSTANG CAT's option become due and payable and customer shall execute any notes or other evidences of indebtedness that may be required by MUSTANG CAT. However, any note taken herewith shall be evidence of customer's obligation to pay the unpaid time balance only and is not to be considered or construed to be payment for the product(s).
- 10. EVENTS OF DEFAULT:** The following are events of default by Customer: (1) failure to pay any amount due hereunder or otherwise; (2) Customer's ceasing to do business, becoming insolvent, taking advantage of any law for the relief of debtors or filing bankruptcy, making an assignment for the benefit of creditors; (3) when MUSTANG CAT deems itself insecure with respect to customer's performance; (4) Customer fails to perform any of customer's other obligation hereunder or otherwise; (5) Customer's representation or warranty is false or misleading.
- 11. REMEDIES ON DEFAULT:** In the event of any default by customer, MUSTANG CAT is entitled to any one or more of the following remedies, without any notice of default: (a) take possession of the equipment or any other equipment, including enter premises where its located; (b) terminate this Agreement; (c) seek specific performance or injunction or recover damages; (d) stop delivery of the equipment or any other equipment; (e) surrender any insurance policies and receive the unearned premiums; (f) without terminating this Agreement, MUSTANG CAT may take possession of the equipment and sell, relet or otherwise dispose of the equipment as a secured party under UCC and deduct all expenses, costs, reasonable attorneys fees, and other charges incurred by MUSTANG CAT; (g) recover deficiency from customer; and/or (h) perform by itself, or cause performance of, customer's obligation, at customer's cost. In no event shall MUSTANG CAT be required to sell or relet the equipment, nor required to rebate or pay back any gain or profit as a result of leasing the equipment. MUSTANG CAT's remedies hereunder shall not be exclusive, but shall be cumulative and in addition to all other remedies existing at law or in equity.
- 12. COLLECTIONS:** In the event any action either to collect payment or enforce the terms and provisions of this agreement becomes necessary, CUSTOMER agrees to pay reasonable cost of collection and attorney's fees to MUSTANG CAT should this matter be placed in the hands of a collection agency or an attorney for collection.
- 13. INDEMNITY: CUSTOMER AGREES TO INDEMNIFY, DEFEND AND HOLD HARMLESS MUSTANG CAT AND MUSTANG CAT'S PARTNERS, EMPLOYEES, AGENTS, REPRESENTATIVES, SUCCESSORS AND ASSIGNS FROM ANY AND ALL CLAIM, EXPENSE, CAUSE OF ACTION, DAMAGE, LIABILITY, COST, PENALTY, TAX, ASSESSMENT, CHARGE, PUNITIVE DAMAGE OR EXPENSE BY REASON OF ANY ACT OR OMISSION OF CUSTOMER OR ITS EMPLOYEES, AGENTS, CONTRACTORS, SUBCONTRACTORS, AFFILIATES OR INVITEES, WHILE THE EQUIPMENT IS IN THE POSSESSION OR UNDER THE CONTROL OF THE CUSTOMER OR ITS AGENTS.**
- 14. INSURANCE COVERAGES:** Customer shall maintain Equipment insurance and General Liability insurance, Auto Liability insurance, and Workers Compensation and Employer's Liability Insurance, each with minimum \$1,000,000 per occurrence and shall deliver to MUSTANG CAT a Certificate of Insurance evidencing same. Such insurance obtained by customer shall be primary.
- 15. NOTICES:** All notices hereunder shall be in writing and shall be deemed delivered if delivered personally or mailed, by certified mail, return receipt requested, to the respective addresses of the parties set forth above or any other address designated by written notice. By signing this Agreement, customer represents that it has read and agrees to the Terms and Conditions applicable to communications made by MUSTANG CAT to customer by Text or Email and which are found at <https://www.mustangcat.com/legal-notices/>
- 16. MISCELLANEOUS:** This Agreement may only be modified by a written agreement signed by MUSTANG CAT. If any provision of this Agreement is hereafter held invalid or unenforceable, the remainder of the Agreement shall not be affected and the provisions are declared severable. If there is more than one customer, the obligations of customers hereunder are joint and several. Subject to the terms hereof, this Agreement shall be binding upon and inure to the benefit of MUSTANG CAT and customer and their respective personal representatives, successors and assigns. This Agreement shall be governed by the laws of Texas, each party hereby irrevocably consents to submit to the exclusive jurisdiction of the courts of the state of Texas in Harris County, Texas. I agree and acknowledge that to the extent equipment is equipped with a telematics system (e.g., Product Link), that data concerning such equipment, including condition, and operation are being transmitted to Caterpillar Inc., and its affiliates. The full privacy statement applicable to the transfer of telematics information, including instructions on how to ask questions about telematics and how to revoke your consent, is available at: <https://www.caterpillar.com/en/legal-notices/data-governance-statement.html>. **THE PARTIES HEREBY WAIVE THEIR RIGHT TO A JURY TRIAL OF ANY CLAIM OR CAUSE OF ACTION ARISING OUT OF THIS AGREEMENT OR THE SUBJECT MATTER HEREOF.**

**Product Quotation**Quotation Number: **NC1943623**Quote Sent Date: **Jul 30, 2026**Expiration Date: **Aug 29, 2026****Your Bobcat Contact****Nolan Clark**

Phone: +17012411686

Email: nolan.clark@doosan.com**Your Customer Contact****Deliver to****CITY OF FREEPORT**

200 W 2ND ST

FREEPORT, TX, 77541-5773

Bobcat Dealer**Bobcat of Houston/Pearland, Houston, TX**

14525 ALMEDA SCHOOL ROAD

HOUSTON, TX, 77047

Bill to**CITY OF FREEPORT**

200 W 2ND ST

FREEPORT, TX, 77541-5773

Item Name	Item Number	Quantity	Price Each	Total
S650 T4 Bobcat Skid Steer Loader	M0231	1	41,402.20	41,402.20
<i>Comment:</i> SN B5FE15375				
Standard Equipment:				
74 HP Tier 4 Turbo Diesel Engine				
Auxiliary Hydraulics: Variable Flow				
Backup Alarm				
Bob-Tach				
Bobcat Interlock Control System (BICS)				
Controls: Bobcat Standard				
Cylinder Cushioning - Lift, Tilt				
Engine/Hydraulic Systems Shutdown				
Glow Plugs (Automatically Activated)				
Horn				
Instrumentation: Engine Temp and Fuel Gauges, Hourmeter, RPM and Warning Lights				
Lift Arm Support				
Lift Path: Vertical				
Lights, Front & Rear				
Operator Cab				
Includes: Adjustable Suspension Seat, Top & Rear Windows, Parking Brake, Seat Bar, Seat Belt				
Roll Over Protective Structure (ROPS) meets SAE-J1040 & ISO 3471				
Falling Object Protective Structure (FOPS) meets SAE-J1043 & ISO 3449, Level I; (Level II is available through Bobcat Parts)				
Spark Arrestor Exhaust System				
Tires: 12-16.5 12 PR Bobcat Heavy Duty				
Warranty: 2 years, or 2000 hours whichever occurs first				
Comfort Package	M0231-P11-C07	1	5,672.10	5,672.10
Comfort Package Includes: Enclosed HVAC Cab, Adjustable Vinyl Suspension Seat, Power Bob-Tach, Oval Display, Standard Lights, Two-Speed Travel, 7-Pin Attachment Control, Single Direction Bucket Positioning, Ride Control,				
Selectable Joystick Controls (SJC)	M0231-R01-C04	1	678.30	678.30
High-Flow Hydraulics	M0231-R03-C03	1	1,934.10	1,934.10
86" Severe Duty Bucket	7326128	1	2,194.14	2,194.14
4K Heavy Duty Pallet Fork Frame	7294305	1	458.64	458.64
48" 4K Heavy Duty Pallet Fork Teeth	6540182	1	349.44	349.44
86" Industrial Bucket Grapple	7481105	1	4,837.56	4,837.56
HD Brush Cutter - High Flow, 74"	7405770	1	12,810.72	12,810.72
Special Applications Polycarbonate Door Kit	7128395	1	2,345.61	2,345.61

25PH Auger Drive Unit	7501036	1	1,879.02	1,879.02
Standard Duty Bit, 12" Single Flight (2" Hex)	7500767	1	815.71	815.71
Auger Mounting Frame Kit - Bobtach	7508119	1	561.60	561.60
Standard Duty Bit, 24" Single Flight (2" Hex)	7500771	1	1,349.89	1,349.89
Rear Camera Kit	7329670	1	1,209.43	1,209.43
Total for S650 T4 Bobcat Skid Steer Loader				78,498.46
Quote Subtotal				78,498.46
Dealer PDI				400.00
Freight Charges				1,475.00
Destination Charges				1,220.00
Dealer Assembly Charges				1,445.00
Quote Total - USD				83,038.46

Comment: *Plus applicable taxes. IF Tax Exempt, please include Tax Exempt Certificate with the order.

*Prices per the Texas Buyboard Construction Equipment Contract #685-22.

*All orders should include 1) Accounts Payable Contact and email address, 2) W9 with correct legal entity name, and 3) Bill to Address.

*Orders may be placed with the contract holder or authorized dealer as allowed by the terms and conditions of the contract. *A Copy of all orders must be provided to Heather.Messmer@Doosan.com.

*Contact Holder Information: Doosan Bobcat North America, Inc, Govt Sales, 250 E Beaton Drive, West Fargo, ND 58078. TID# 38-0425350.

*Payment Terms: Net 60 Days. Credit cards accepted.

*Remittance address: Doosan Bobcat North America, Inc, P. O. Box 74007382, Chicago, IL 60674-7382

Customer Acceptance:	
Quotation Number: NC1943623	Purchase Order: _____
Authorized Signature:	
Print: _____	Sign: _____
Date: _____	Email: _____
Addresses	
Delivery Address _____	
Billing Address (if different from ship to): _____	
Tax Exempt: Y ☐ / N ☐	
Exempt in the State of: _____	
Tax Exempt ID: _____	
Federal: _____	

State: _____

Expiration Date: _____



FREEPORT POLICE DEPARTMENT

430 N. Brazosport Blvd • Freeport, TX 77541 • 979.239.1211 • Fax 979.239.2075

JULY 2026 REPORT

I. CALLS FOR SERVICE

2187 Zuercher Records Management System (RMS) reports to follow.

II. INCIDENTS

130 cases were reported for the month.

Zuercher Records Management System (RMS) reports to follow.

III. TRAFFIC CONTACTS

501 traffic stops were reported for the month.

Zuercher Records Management System (RMS) reports to follow.

IV. ANIMAL CONTROL

100 animal control calls reported for the month.

V. TRAINING

Training performed in accordance with the Texas Commission on Law Enforcement (TCOLE).

- 211 Various training during the month for the department personnel.

VI. COMMUNITY EVENTS

The following are events:

- September 12th Kids Fest
- October 6th National Night Out
- October 7th Coffee w/Cop

VII. COMPLAINTS and COMPLIMENTS

Complaint regarding officer and dispatcher over professionalism.

Compliment regarding records manager..

VIII. STAFFING

DISPATCHERS:

We have 1 opening, currently performing backgrounds.

JAILERS:

We are full staff.

ACOS:

We are full staff, however our ACO is in attendance at the police academy.



CROSSING GUARDS:

We are full staff.

POLICE OFFICERS:

We have 1 officer opening due to a termination.

PROMOTIONS:

None

SPECIAL ANNOUNCEMENTS:

None.

Freeport Police Department

Monthly Call For Service CC

Printed on August 5, 2026

Description	Totals	
911 CALL	138	138
911 HANG UP	29	29
ABANDONED VEHICLE	6	6
ALARM - BUSINESS	27	27
ALARM - MEDICAL	2	2
ALARM - RESIDENTIAL	3	3
AMBULANCE CALL - FREEPORT	166	166
AMBULANCE CALL - OYSTER CREEK	13	13
AMBULANCE CALL - SURFSIDE	50	50
ANIMAL BITE	3	3
ANIMAL CONTROL - GENERAL	97	97
ASSAULT	6	6
ATTEMPT TO SERVE - WARRANT	9	9
AUTO THEFT	1	1
BAR CHECK	11	11
BEACH PATROL	12	12
BROADCAST	16	16
BURGLARY - BUILDING	1	1
BURGLARY - MOTOR VEHICLE	1	1
CAPIAS PRO FINE	1	1
CHECKED OUT	5	5
CITY ORDINANCE VIOLATION	4	4
CIVIL MATTER	14	14
CIVIL STANDBY	5	5
CLERK CHECK	120	120
CLOSE PATROLLING AREA	304	304
CLOSE PATROL REQUEST	1	1
COURTESY TRANSPORT	1	1
COURT VIDEO REVIEW	1	1
CPS RELATED INVESTIGATION	10	10
CRASH - FLEET	1	1
CRASH - HIT & RUN	2	2
CRASH - MAJOR	3	3
CRASH - MINOR	13	13
CRIMINAL MISCHIEF	5	5
CRIMINAL TRESPASSING	1	1
DEBRIS IN ROADWAY	2	2
DISCHARGE FIREARM	5	5
DISTURBANCE PHYSICAL	9	9
DISTURBANCE VERBAL	23	23
DISTURBANCE WEAPONS	1	1
DUMPING ILLEGALLY	4	4

Description	Totals	
Duplicate Call	1	1
FIRE - ALARM	3	3
FIRE CALL	14	14
FIREWORKS	8	8
FLAGGED DOWN	12	12
FOLLOW UP	33	33
FOUND PROPERTY	8	8
FRAUD	5	5
HARASSMENT	5	5
HIGH WATER	1	1
HOSPICE DEATH	3	3
INCIDENT REPORT	2	2
INDECENT EXPOSURE	1	1
INSPECTION	1	1
JAIL DUTY	4	4
JAIL INSPECTION	11	11
JUVENILE COMPLAINTS	4	4
MENTAL HEALTH CALL/REFERAL	5	5
MISCELLANEOUS	17	17
MISSING PERSON	1	1
MOTORIST ASSIST	21	21
NARCOTICS COMPLAINT	2	2
NOISE COMPLAINT	12	12
OPEN DOOR/WINDOW	3	3
OTHER AGENCY ASSIST	17	17
PANHANDLING	1	1
PARKING VIOLATION	2	2
PRISONER TRANSPORT	25	25
PUBLIC INTOXICATION	1	1
RECKLESS DRIVER	17	17
REPORT DROPPED IN ERROR	5	5
REPOSESSION VEHICLE	5	5
RUNAWAY	1	1
SEXUAL OFFENSE	1	1
SPEAK WITH OFFICER	90	90
SPECIAL ASSIGNMENT	5	5
SPECIAL WATCH	9	9
SUBJECT CONTACT	49	49
SUSPICIOUS CIRCUMSTANCE	38	38
SUSPICIOUS NOISE	4	4
SUSPICIOUS SUBJECT	45	45
SUSPICIOUS VEHICLE	15	15
TERRORISTIC THREATS	2	2
THEFT	17	17
TOWED VEHICLE	2	2
TRAFFIC COMPLAINT	12	12

Description	Totals	
TRAFFIC CONTROL	1	1
TRAFFIC STOP	399	399
UNWANTED SUBJECT	48	48
WARRANT MUNICIPAL	1	1
WARRANT OTHER AGENCY	1	1
WATER / STREET DEPT CALLOUT	20	20
WELFARE CONCERN	27	27
	24	24
Totals	2187	2187

Freeport Police Department

Monthly Incidents CC

Printed on August 5, 2026

Reported	Case Number	Offenses	Description
07/01/26	FPD26-0737	THEFT CLASS C	THEFT
07/01/26	FPD26-0738		REPORT DROPPED IN ERROR
07/01/26	FPD26-0739	INCIDENT REPORT	DISTURBANCE PHYSICAL
07/02/26	FPD26-0740		SPEAK WITH OFFICER
07/02/26	FPD26-0741	POSSESSION OF DRUG	SUSPICIOUS SUBJECT
07/02/26	FPD26-0742	INCIDENT REPORT	FOUND PROPERTY
07/02/26	FPD26-0743	CRIMINAL TRESPASS	CRIMINAL TRESPASSING
07/02/26	FPD26-0744	INCIDENT REPORT	FOLLOW UP
07/03/26	FPD26-0745	PUBLIC INTOXICATION	CRASH - MINOR
07/03/26	FPD26-0746	PUBLIC INTOXICATION	PUBLIC INTOXICATION
07/03/26	FPD26-0747	INCIDENT REPORT	CRASH - FLEET
07/03/26	FPD26-0748	PUBLIC INTOXICATION	DISTURBANCE VERBAL
07/04/26	FPD26-0749	ASSAULT CAUSES BODILY INJ	ASSAULT
07/04/26	FPD26-0750	FAILURE TO MAINTAIN FINANCIAL	TRAFFIC STOP
07/04/26	FPD26-0751	OTHER JURISDICTION WARRANT;	TRAFFIC STOP
07/04/26	FPD26-0753	INCIDENT REPORT	FOUND PROPERTY
07/04/26	FPD26-0752		REPORT DROPPED IN ERROR
07/04/26	FPD26-0754	ASSAULT AGAINST ELDERLY OR	UNWANTED SUBJECT
07/04/26	FPD26-0755	PUBLIC INTOXICATION	PUBLIC INTOXICATION
07/05/26	FPD26-0756	PUBLIC INTOX W/3 PRIOR	MENTAL HEALTH CALL/REFERAL
07/06/26	FPD26-0757	PUBLIC INTOXICATION	911 CALL
07/06/26	FPD26-0758	INCIDENT REPORT	HOSPICE DEATH
07/06/26	FPD26-0759	ASSAULT CAUSES BODILY INJURY	DISTURBANCE PHYSICAL
07/07/26	FPD26-0760	INCIDENT REPORT	MENTAL HEALTH CALL/REFERAL
07/07/26	FPD26-0761	ASSAULT BY PHYSICAL CONTACT	ASSAULT
07/07/26	FPD26-0762	INCIDENT REPORT	FOUND PROPERTY
07/07/26	FPD26-0763	ASSAULT BY THREATS	SPEAK WITH OFFICER
07/08/26	FPD26-0764	DEATH INVESTIGATION	AMBULANCE CALL - FREEPORT
07/08/26	FPD26-0765	CITY WARRANT	SUSPICIOUS SUBJECT
07/08/26	FPD26-0766		REPORT DROPPED IN ERROR
07/08/26	FPD26-0767	CAPIAS WARRANT	PRISONER TRANSPORT
07/08/26	FPD26-0769		REPORT DROPPED IN ERROR
07/08/26	FPD26-0768	BURGLARY OF HABITATION	BURGLARY - HABITATION
07/08/26	FPD26-0770	ASSAULT CAUSES BODILY INJURY	DISTURBANCE VERBAL
07/09/26	FPD26-0771	FAIL TO REMAIN AND REPORT	INCIDENT REPORT
07/09/26	FPD26-0772	ASSAULT CAUSES BODILY INJURY	CIVIL MATTER
07/09/26	FPD26-0773	PUBLIC INTOXICATION	AMBULANCE CALL - FREEPORT
07/09/26	FPD26-0774	INCIDENT REPORT	ABANDONED VEHICLE
07/09/26	FPD26-0775	ALLOWING DOG TO RUN AT LARGE	ANIMAL BITE
07/09/26	FPD26-0776	THEFT PROP >=\$2,500<\$30K	THEFT
07/09/26	FPD26-0777	CITY WARRANT	TRAFFIC STOP
07/10/26	FPD26-0778	POSS CS PG 1/1-B >=1G<4G	TRAFFIC STOP
07/10/26	FPD26-0779	FRAUD - GENERAL	FRAUD

Reported	Case Number	Offenses	Description
07/10/26	FPD26-0780	PUBLIC INTOXICATION; PUBLIC	911 CALL
07/11/26	FPD26-0781	ASSAULT CAUSES BODILY INJURY	ASSAULT
07/11/26	FPD26-0782	THEFT CLASS C	THEFT
07/11/26	FPD26-0783	DRIVING W/LIC INV W/PREV	TRAFFIC STOP
07/11/26	FPD26-0784	POSSESSION OF DRUG	TRAFFIC STOP
07/11/26	FPD26-0785	INCIDENT REPORT	CRASH - FLEET
07/11/26	FPD26-0786	POSSESSION OF DRUG	TRAFFIC STOP
07/12/26	FPD26-0787	PUBLIC INTOXICATION	PUBLIC INTOXICATION
07/12/26	FPD26-0788	PUBLIC INTOXICATION	UNWANTED SUBJECT
07/12/26	FPD26-0790	BURGLARY OF VEHICLES	BURGLARY - MOTOR VEHICLE
07/12/26	FPD26-0789	DRIVING W/LIC INV W/PREV	TRAFFIC STOP
07/12/26	FPD26-0791	ASSAULT BY PHYSICAL CONTACT	ASSAULT
07/12/26	FPD26-0792	POSSESSION OF DRUG	TRAFFIC STOP
07/12/26	FPD26-0793	INCIDENT REPORT	ANIMAL CONTROL - GENERAL
07/12/26	FPD26-0794	DEATH INVESTIGATION	AMBULANCE CALL - FREEPORT
07/12/26	FPD26-0795	PUBLIC INTOXICATION	DISTURBANCE VERBAL
07/13/26	FPD26-0796	PUBLIC INTOXICATION; DRIVING	MOTORIST ASSIST
07/13/26	FPD26-0797	INCIDENT REPORT	WELFARE CONCERN
07/14/26	FPD26-0798	INCIDENT REPORT	FOUND PROPERTY
07/14/26	FPD26-0799	PUBLIC INTOXICATION	911 CALL
07/15/26	FPD26-0800	CITY WARRANT	WARRANT MUNICIPAL
07/15/26	FPD26-0802	OTHER JURISDICTION WARRANT	ATTEMPT TO SERVE - WARRANT
07/15/26	FPD26-0801		REPORT DROPPED IN ERROR
07/16/26	FPD26-0804	INCIDENT REPORT	MENTAL HEALTH CALL/REFERAL
07/16/26	FPD26-0803	GRAFFITI PECUNIARY LOSS	CRIMINAL MISCHIEF
07/16/26	FPD26-0805	DRIVING WHILE LICENSE INVALID	TRAFFIC STOP
07/17/26	FPD26-0806	CAPIAS WARRANT	CAPIAS PRO FINE
07/17/26	FPD26-0807	ASSAULT CAUSES BODILY INJURY	ASSAULT
07/17/26	FPD26-0808	INCIDENT REPORT	SPEAK WITH OFFICER
07/17/26	FPD26-0809	POSS CS PG 1/1-B <1G	AMBULANCE CALL - FREEPORT
07/17/26	FPD26-0810	DUTY ON STRIKING FIXTURE/HWY	CRIMINAL MISCHIEF
07/18/26	FPD26-0811		REPORT DROPPED IN ERROR
07/18/26	FPD26-0812	DRIVING WHILE INTOXICATED	RECKLESS DRIVER
07/19/26	FPD26-0814	INCIDENT REPORT	INCIDENT REPORT
07/19/26	FPD26-0813	INCIDENT REPORT	DISTURBANCE PHYSICAL
07/19/26	FPD26-0815	CRIMINAL MISCHIEF >=\$100<\$750;	AMBULANCE CALL - FREEPORT
07/19/26	FPD26-0816	INCIDENT REPORT	AMBULANCE CALL - FREEPORT
07/19/26	FPD26-0817	DRIVING WHILE INTOXICATED	DISTURBANCE VERBAL
07/19/26	FPD26-0818	DUTY ON STRIKING UNATTENDED	CRASH - HIT & RUN
07/19/26	FPD26-0819	ASSAULT CAUSES BODILY INJURY	ASSAULT
07/20/26	FPD26-0823		JUVENILE COMPLAINTS
07/20/26	FPD26-0820	CAPIAS WARRANT	PRISONER TRANSPORT
07/20/26	FPD26-0821	ILLEGAL DUMPING >5LBS<500LBS	DUMPING ILLEGALLY
07/20/26	FPD26-0822	OTHER JURISDICTION WARRANT	WARRANT OTHER AGENCY
07/20/26	FPD26-0824	THEFT PROP >=\$100<\$750	THEFT
07/21/26	FPD26-0825	INCIDENT REPORT	HOSPICE DEATH
07/21/26	FPD26-0826	INCIDENT REPORT	911 CALL

Reported	Case Number	Offenses	Description
07/21/26	FPD26-0827	PROH SUBSTANCE/ITEM IN	THEFT
07/21/26	FPD26-0828	CAPIAS WARRANT; CITY WARRANT	PRISONER TRANSPORT
07/22/26	FPD26-0829	INCIDENT REPORT	FOUND PROPERTY
07/22/26	FPD26-0830	CRIMINAL TRESPASS	UNWANTED SUBJECT
07/22/26	FPD26-0831	CRIMINAL MISCHIEF	CRIMINAL MISCHIEF
07/22/26	FPD26-0832	INCIDENT REPORT	OTHER AGENCY ASSIST
07/23/26	FPD26-0833	CITY WARRANT	TRAFFIC STOP
07/23/26	FPD26-0834	THEFT CLASS C	THEFT
07/23/26	FPD26-0835	DEATH INVESTIGATION	AMBULANCE CALL - FREEPORT
07/24/26	FPD26-0836	PUBLIC INTOXICATION	TRAFFIC STOP
07/24/26	FPD26-0837	INCIDENT REPORT	RECOVER RUNAWAY
07/24/26	FPD26-0838	ASSAULT BY THREATS	HARASSMENT
07/25/26	FPD26-0839	INCIDENT REPORT	ABANDONED VEHICLE
07/25/26	FPD26-0840	CAPIAS WARRANT	TRAFFIC STOP
07/26/26	FPD26-0841	THEFT CLASS C	THEFT
07/26/26	FPD26-0844	INCIDENT REPORT	CRASH - MINOR
07/26/26	FPD26-0842	DRIVING UNDER THE INFLUENCE	CRASH - MINOR
07/26/26	FPD26-0843	OTHER JURISDICTION WARRANT	ATTEMPT TO SERVE - WARRANT
07/26/26	FPD26-0845	CITY WARRANT	PRISONER TRANSPORT
07/27/26	FPD26-0846	CAPIAS WARRANT; CAPIAS	PRISONER TRANSPORT
07/27/26	FPD26-0847	INCIDENT REPORT	DISTURBANCE VERBAL
07/27/26	FPD26-0882		911 CALL
07/27/26	FPD26-0848		WELFARE CONCERN
07/27/26	FPD26-0849	ASSAULT CAUSES BODILY INJURY	SPEAK WITH OFFICER
07/27/26	FPD26-0850	THEFT PROP >=\$100<\$750	THEFT
07/27/26	FPD26-0851	CRIMINAL TRESPASS	CRIMINAL TRESPASSING
07/28/26	FPD26-0852	DEATH INVESTIGATION	HOSPICE DEATH
07/28/26	FPD26-0853	CRIMINAL TRESPASS	UNWANTED SUBJECT
07/29/26	FPD26-0854	TERRORISTIC THREAT	SUSPICIOUS CIRCUMSTANCE
07/29/26	FPD26-0855	CITY WARRANT; EXPIRED	TRAFFIC STOP
07/29/26	FPD26-0856	PUBLIC INTOXICATION;	SUSPICIOUS CIRCUMSTANCE
07/29/26	FPD26-0857	THEFT PROP >=\$100<\$750	THEFT
07/29/26	FPD26-0858		REPORT DROPPED IN ERROR
07/29/26	FPD26-0860		REPORT DROPPED IN ERROR
07/29/26	FPD26-0859	ASSAULT CAUSES BODILY INJURY	DISTURBANCE PHYSICAL
07/29/26	FPD26-0861	EVADING ARREST DETENTION	UNWANTED SUBJECT
07/29/26	FPD26-0862	CAPIAS WARRANT	PRISONER TRANSPORT
07/30/26	FPD26-0863	THEFT PROP >=\$750<\$2,500	THEFT
07/30/26	FPD26-0864	CAPIAS WARRANT	PRISONER TRANSPORT
07/31/26	FPD26-0865	ASSAULT CAUSES BODILY INJURY	INCIDENT REPORT

Total Records: 130

Freeport Police Department

Monthly Traffic Stops CC

Printed on August 5, 2026

Descriptions	Totals	
Advice Given	1	1
Arrest	23	23
Arrest; Vehicle Towed	4	4
Assistance Provided	2	2
Citation Issued	116	116
Disregard / Event Cancelled	3	3
EMS - No Transport; Arrest	4	4
Report Taken	1	1
Vehicle Towed; Report Taken	3	3
Written Warning Issued	344	344
Totals	501	501



CITY OF FREEPORT
FREEPORT FIRE & EMS DEPARTMENT

131 East 4th Street
Freeport, Texas 77541
Phone (979) 233-2111
Fax (979) 233-4103

Christopher Motley
Chief / EMC

Mike Praslicka
EMS Coordinator

To: Dr. Danielle Kelly, City Manager

From: Christopher D. Motley, Fire Chief

Date: August 17, 2026

Re: July 2026

Response alarms: Fire - 15
 EMS - 201
 Total - 216

Significant Events: Air Ambulance transport: 1
 Mutual Aid Request: EMS response: 5 FIRE 4
 Mutual aid given to other cities to cover EMS response: 4 FIRE 2
 Two EMS units working calls at the same time: 45
 Three working EMS alarms: 5
 Four working EMS alarms: 7
 Five working EMS alarms: 0
 Transport rate: 62%

Infrastructure:

- Station #1: HAVC system replaced units in November and still not properly functioning. I requested immediate attention from City maintenance. The system did not properly operate through the hard freeze including upstairs HVAC system and engine bay gas heaters.
 - The upstairs air conditioners have been repaired and operating. Worked performed by outside licensed HVAC vendor.
Update: As of today, HVAC system is running. A compressor is being replaced under warranty. After replacement an oiler trap will be installed in line to prevent the compressor failure. Update: Compressor has not arrived for installation (July 5, 2026). Pending from manufacture.
 - At the request of staff, Fire Station #1 scheduled a mold and moisture analysis of the building. The analysis was completed with a protocol report. This report has been reviewed by third party and corrective action is addressing the HVAC systems.
Update: Temperature and Humidity monitors have been placed in the building to check the HVAC performance. Reschedule testing after completion of dehumidifier installation and cleaning of the room.
 - HVAC vendor is scheduled to check the return and supply duct that specializes in mold and moisture analysis of HVAC systems. Inspection is complete.
Recommendation: Install dehumidifiers. It was noted from the original construction drawings. The current system does not cycle enough to remove the humified air. Dehumidifiers have been installed. Their performance is being monitored.

Visit us online at www.freeport.tx.us
facebook.com/FreeportFire
fire@freeport.tx.us



CITY OF FREEPORT
FREEPORT FIRE & EMS DEPARTMENT

131 East 4th Street
Freeport, Texas 77541
Phone (979) 233-2111
Fax (979) 233-4103

Christopher Motley
Chief / EMC

Mike Praslicka
EMS Coordinator

-
- Station #2: Emergency generator is installed pending CenterPoint natural gas installation.
 - Station #2: Pending Public Works completing the concrete slab between the two building.
 - Old Station #2: Soffit and fascia have been removed from building. Installation will be performed by city maintenance department to reinstall the fascia board. PW no-action

Emergency Management:

- Contacted Tyronne Morrow, Freeport MUD #1 City of Freeport Liaison, about maintenance and cleaning the drainage system running through the MUD district. Freeport MUD #1 has responded to the request. Monitoring activity in the field. Fire Marshal is developing a presentation for the Freeport MUD in the status of drainage system.

Grants:

- FEMA AFG – SCBA grant. February '26 contact SCBA vendors to quote. Currently, testing a SCBA from the manufacture. A purchase order has been issued to the vendor.

Personnel: Staffing

- Fire Fighter Vacancy: Zero.
- Fire Fighter Vacancy: S.A.F.E.R. 3 positions. Two firefighter vacancies.
- Fire Fighter Vacancy: Two (Part-time)
- EMS Vacancy: One (Part-time).
- Employee of the Month:

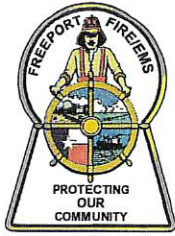
Education/Fire/EMS Clinicals

- Brazosport College one EMT students
- BISD High School Students every Tuesday and Thursday. Out for school

Training/Drills/Tabletop Exercise

Public relations

- Brazoria County Firefighters Association
- Brazoria County City Association



CITY OF FREEPORT
FREEPORT FIRE & EMS DEPARTMENT
131 East 4th Street
Freeport, Texas 77541
Phone (979) 233-2111
Fax (979) 233-4103

Christopher Motley
Chief / EMC

Mike Praslicka
Deputy Chief

Paul Pennington
Fire Marshal / Deputy
Chief

CITY OF FREEPORT

FREEPORT FIRE & EMS DEPARTMENT

Fire Marshal Monthly Report

July 2026
Fire Marshal Pennington

Fire Marshal's Mission

The Fire Marshal's Office remains committed to protecting the citizens, businesses, and visitors of the City of Freeport through professional fire prevention, code enforcement, emergency preparedness, and collaborative partnerships.

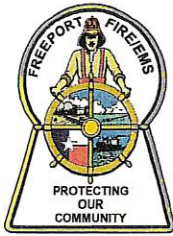
Executive Summary

The Fire Marshal's Office continued to support the City of Freeport's mission of protecting life, property, and economic development through proactive fire prevention, code enforcement, fire investigations, emergency preparedness, progressive training and public education. During July 2026, numerous fire life and safety inspections and investigations, coordinated community development reviews, emergency planning initiatives with community partners.

Monthly Activities

Inspections	18
Reinspection	14
Fire Investigations	1
Plan Reviews / Preplans	20
Meeting	22
Business Occupancy walk throughs	8
Code Enforcement Cases	6
Development Coordination Meetings	12
Emergency Planning Activities	7
Public Education Activities	6
Training Events	8

Visit us online at www.freeport.tx.us
facebook.com/FreeportFire
fire@freeport.tx.us



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Deputy Chief

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Fire Marshal / Deputy
Chief

Completed Daily Activities

- Completed commercial, apartment, restaurant, museum, childcare, marine facility, Port of freeport and fuel facility inspections.
- Conducted fire origin and cause fire investigations, smoke investigations, fire alarms, grass fires and illegal burning incidents.
- Supported development through site plan reviews, occupancy load approvals, and fire protection system reviews.
- Collaborated with Freeport Police Department, Building and Code enforcement, Public Works, Economic Development and other city and county agencies.

Code Enforcement

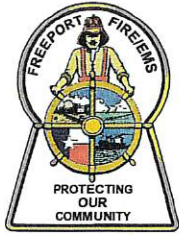
- Investigated illegal burning, non-permitted construction and other fires.
- Investigated marine fuel storage tanks not permitted.
- Corrected occupancy and egress deficiencies.
- Addressed fire alarm, sprinkler, and fuel storage compliance issues.

Emergency Preparedness

- Participated in BISD school lock down drill
- Freeport library lock in drill
- Completed hydrant mapping for the city of freeport
- Bryan beach checks

Community Risk Reduction

- Fishing Fiesta and Fourth of July events
- Assisted Memorial Child Care event with Fire and life safety awareness
- Provided citizen assistance and fire safety education.



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Chief

Training & Professional Development

- TCFP Fire Officer III and IV completion
- TXDIR cyber security
- Knox connect training
- Hazmat training
- Rev LNG training
- WSIG training

Administrative Initiatives

- Revised Fire Marshal Investigation SOPs.
- Updated Fire Department SOPs.
- Civil service research and planning
- Meeting with LNG, Port of freeport, USCG and DOT.

Monthly Golf Course Report July 2026

For July we were able to get back on track with our revenue. We ended the month with \$119,000.00 in revenue. This beat our goal of \$115,500.00. Currently our revenue for the fiscal year is \$1,108,000.00. Our goal for the fiscal year is 1.2 million and I am forecasting \$1.3 million. We are still at a \$178,000 loss for the year, and hopefully closer to \$125,000 to end the fiscal year. Part of this is the amount of rainfall we have had over the last three months. This May-July we have had 26.25 inches of rain. Last May-July we had 12 inches of rain.

Our membership grew by two members last month and we are at 316 members. Last year at this time we were at 286 members. This is a significant jump. Based on the rounds played by members vs non members, we are at a point where we need to cap our membership. We are close to 50% of rounds being played are by members. This can start hurting revenue as we make more money off non member rounds.

Merchandise has still been strong for us, but going into next fiscal year we will look to buy less golf clubs for resale and focus more on the quick turnaround merchandise such as golf balls, gloves, etc...

We are still on track to end the year with 38,000 rounds of golf played and have our best year to date revenue wise.

Areas of concern are still the mold issue in the proshop as well as the electrical issues. We also have one of the two irrigation motors that has broke down on us. It is also rusted beyond repair. This replacement is already in next years budget.

I have attached detailed numbers on all areas of the business.

Thank you, Brian

Golf Course Goals vs Actuals 2024-2025

Goal

Category	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Totals
Green Fee	33,000	33,000	33,000	26,000	25,000	45,000	50,000	50,000	50,000	50,000	50,000	50,000	495,000
Rec(taxable)	0	0	0	0	0	0	0	0	0	0	0	0	0
Golf Cart	10,000	9,000	9,000	7,000	8,000	13,000	13,000	12,000	13,000	12,000	12,000	12,000	130,000
Merchandise	14,000	14,000	14,000	12,000	11,000	19,000	19,000	19,000	19,000	17,000	16,000	16,000	190,000
Prep Food	1,000	1,000	1,000	1,000	1,000	2,000	2,000	2,000	2,000	2,000	1,500	1,500	18,000
Beer Sales	7,000	6,000	6,000	5,000	5,000	9,000	9,000	9,000	9,000	9,000	8,000	9,000	91,000
Drinks/Chips	3,500	3,500	2,500	2,500	2,500	5,000	5,000	5,000	5,000	4,500	4,500	4,500	48,000
Memberships	16,000	16,000	17,000	17,000	17,000	19,000	20,000	20,300	21,000	21,000	21,000	21,000	226,300
Total	\$84,500	\$82,500	\$82,500	\$70,500	\$69,500	\$112,000	\$118,000	\$117,300	\$119,000	\$115,500	\$113,000	\$114,000	\$1,198,300

Actual

Category	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Totals
Green Fee	37,426	47,003	31,575	30,632	32,903	50,614	43,637	37,398	22,284	37,193			370,664
Rec(taxable)	0	0	0	0	0	0	0	0	0	0			0
Golf Cart	10,530	13,466	10,967	9,146	10,239	14,978	14,408	12,871	7,079	13,005			116,688
Merchandise	18,677	18,699	14,594	16,115	20,040	25,748	30,039	23,478	18,890	23,613			209,893
Prep Food	1,241	1,467	1,554	1,507	1,456	5,044	3,654	1,489	1,033	1,544			19,989
Beer Sales	8,297	8,576	6,791	5,945	5,950	11,036	10,930	7,646	5,575	8,019			78,765
Drinks/Chips	4,066	4,507	3,642	3,342	3,653	5,011	4,991	4,692	3,729	6,460			44,094
Memberships	21,587	25,409	21,514	23,641	22,783	29,692	27,488	24,537	28,187	29,163			254,001
Total	\$101,824	\$119,127	\$90,638	\$90,328	\$97,024	\$142,523	\$135,146	\$112,211	\$86,777	\$118,997	\$0	\$0	\$1,094,094

Over/Under	\$17,324	\$36,627	\$8,138	\$19,828	\$27,524	\$30,523	\$17,146	-\$5,089	-\$32,223	\$3,497			\$123,295
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Rounds of Golf

Month	Fy2022-2023	Fy2023-2024	Fy2024-2025	Fy2025-2026
OCT	2692	2363	2798	2885
NOV	1153	2109	2557	3434
DEC	2028	2348	2749	2637
JAN	2125	1182	1627	2681
FEB	2176	2241	2539	2809
MAR	2961	3444	3881	3887
APR	2740	3285	3680	3463
MAY	2776	3461	3709	2802
JUN	3094	3378	3276	2352
JUL	3393	806	4554	3242
AUG	2811	3266	3471	
SEP	2897	2883	3366	

30846 30766 38207 30192

□

□

Memberships

Month	FY2022-2023	FY2023-2024	FY2024-2025	FY2025-2026
OCT	194	188	198	285
NOV	184	186	202	294
DEC	186	189	210	290
JAN	174	187	210	288
FEB	178	198	234	297
MAR	195	201	251	309
APR	192	203	253	316
MAY	196	211	254	316
JUN	186	213	255	314
JUL	162	201	286	316
AUG	183	194	285	
SEP	187	205	266	

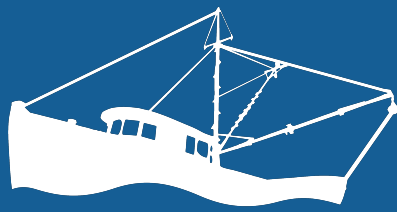


Revune for the fiscal years

	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-2021	2021-2022	2022-2023	2023-224	2024-2025	2025-2026
October	\$ 47,009.00	\$ 38,020.00	\$ 44,541.00	\$ 42,949.00	\$ 40,175.00	\$ 50,996.00	\$ 41,662.00	\$ 40,670.00	\$ 34,325.00	\$ 35,953.00	\$ 33,172.00	\$ 40,639.00	\$ 27,027.00	\$ 34,039.00	\$ 42,407.50	\$ 62,202.91	\$ 51,147.84	76,592.04	\$ 74,167.03	\$ 92,617.00	\$ 101,824.00
November	\$ 27,799.00	\$ 33,807.00	\$ 33,020.00	\$ 44,707.00	\$ 39,303.00	\$ 36,034.00	\$ 42,510.00	\$ 44,313.00	\$ 28,636.00	\$ 26,980.00	\$ 19,944.00	\$ 31,995.00	\$ 30,448.00	\$ 23,229.00	\$ 43,338.77	\$ 64,634.00	\$ 56,586.76	\$ 33,383.62	\$ 63,177.89	\$ 81,367.00	\$ 119,127.00
December	\$ 34,148.00	\$ 25,466.00	\$ 37,308.00	\$ 36,530.00	\$ 20,950.00	\$ 35,136.00	\$ 31,312.00	\$ 32,256.00	\$ 29,786.00	\$ 29,645.00	\$ 26,178.00	\$ 24,651.00	\$ 20,856.00	\$ 40,933.00	\$ 48,990.47	\$ 56,927.48	\$ 62,544.32	\$ 53,930.64	\$ 74,575.41	\$ 87,077.00	\$ 90,638.00
January	\$ 38,163.00	\$ 19,599.00	\$ 23,783.00	\$ 40,207.00	\$ 21,224.00	\$ 27,521.00	\$ 49,248.00	\$ 25,563.00	\$ 37,898.00	\$ 20,982.00	\$ 36,242.00	\$ 57,636.00	\$ 30,342.00	\$ 30,229.00	\$ 23,365.55	\$ 56,651.51	\$ 47,116.31	\$ 61,756.57	\$ 36,937.26	\$ 55,071.00	\$ 90,328.00
February	\$ 29,092.00	\$ 31,360.00	\$ 29,207.00	\$ 40,299.00	\$ 16,893.00	\$ 32,118.00	\$ 27,440.00	\$ 36,248.00	\$ 32,762.00	\$ 31,605.00	\$ 30,448.00	\$ 30,449.00	\$ 21,772.00	\$ 26,749.00	\$ 37,454.31	\$ 41,451.22	\$ 49,126.05	\$ 62,570.03	\$ 59,528.92	\$ 76,688.00	\$ 97,024.00
March	\$ 44,484.00	\$ 50,244.00	\$ 45,181.00	\$ 51,193.00	\$ 52,873.00	\$ 64,305.00	\$ 39,994.00	\$ 58,128.00	\$ 44,011.00	\$ 29,929.00	\$ 34,261.00	\$ 39,413.00	\$ 52,056.00	\$ 52,147.00	\$ 56,303.83	\$ 67,691.37	\$ 69,982.06	\$ 91,891.25	\$ 111,901.00	\$ 123,147.00	\$ 142,523.00
April	\$ 52,898.00	\$ 44,170.00	\$ 54,841.00	\$ 60,003.00	\$ 58,698.00	\$ 57,655.00	\$ 57,937.00	\$ 46,802.00	\$ 51,866.00	\$ 33,553.00	\$ 28,234.00	\$ 58,911.00	\$ 60,713.00	\$ 82,079.00	\$ 13,723.75	\$ 75,786.66	\$ 93,650.43	\$ 93,909.09	\$ 110,981.80	\$ 113,470.91	\$ 135,146.00
May	\$ 49,583.00	\$ 50,784.00	\$ 59,984.00	\$ 65,535.00	\$ 46,083.00	\$ 53,246.00	\$ 57,607.00	\$ 51,940.00	\$ 56,256.00	\$ 48,499.00	\$ 30,164.00	\$ 50,065.00	\$ 57,692.00	\$ 62,730.00	\$ 28,942.99	\$ 58,401.78	\$ 92,185.04	\$ 86,160.00	\$ 103,122.90	\$ 119,008.00	\$ 112,211.00
June	\$ 38,039.00	\$ 52,831.00	\$ 65,674.00	\$ 62,065.00	\$ 59,492.00	\$ 59,357.00	\$ 61,151.00	\$ 55,923.00	\$ 48,913.00	\$ 26,082.00	\$ 8,162.00	\$ 37,417.00	\$ 53,075.00	\$ 58,322.00	\$ 62,154.13	\$ 63,469.78	\$ 80,131.95	\$ 98,988.00	\$ 103,910.00	\$ 100,290.00	\$ 86,777.00
July	\$ 40,396.00	\$ 35,250.00	\$ 58,329.00	\$ 62,141.00	\$ 40,405.00	\$ 52,427.00	\$ 50,465.00	\$ 50,193.00	\$ 44,700.00	\$ 43,387.00	\$ 36,186.00	\$ 37,656.00	\$ 52,448.00	\$ 69,071.00	\$ 50,746.13	\$ 57,641.43	\$ 81,808.90	\$ 96,210.00	\$ 31,782.37	\$ 133,270.20	\$ 118,997.00
August	\$ 40,352.00	\$ 41,420.00	\$ 38,504.00	\$ 63,134.00	\$ 48,395.00	\$ 44,385.00	\$ 45,158.00	\$ 48,075.00	\$ 46,545.00	\$ 43,727.00	\$ 30,306.00	\$ 23,868.00	\$ 58,221.00	\$ 67,005.00	\$ 58,155.52	\$ 57,091.00	\$ 59,695.18	\$ 88,042.00	\$ 106,879.00	\$ 113,842.00	
September	\$ 35,529.00	\$ 37,527.00	\$ 23,756.00	\$ 49,098.00	\$ 41,066.00	\$ 44,276.00	\$ 42,282.00	\$ 34,895.00	\$ 25,984.00	\$ 21,813.00	\$ 26,082.00	\$ 2,160.00	\$ 15,674.00	\$ 38,567.00	\$ 57,786.23	\$ 45,708.61	68,991.57	\$ 106,996.00	96180.34	\$ 134,135.00	
Total	\$ 477,492.00	\$ 460,478.00	\$ 514,128.00	\$ 617,861.00	\$ 485,557.00	\$ 557,456.00	\$ 546,766.00	\$ 525,006.00	\$ 481,682.00	\$ 392,155.00	\$ 339,379.00	\$ 434,860.00	\$ 480,324.00	\$ 585,100.00	\$ 523,369.18	\$ 707,657.75	\$ 812,966.41	950,429.24	\$973,143.92	\$1,229,983.11	\$1,094,595.00

**July
2026**

**FREEPORT
HISTORICAL
MUSEUM**



SUPER SCIENCE AT THE MUSEUM!

-bubbles - oil spill cleanup - building boats - marine
mammal blubber - water filtration - beach water
under microscope - wave in a bottle -

JULY 17 11am-1pm

311 East Park Avenue
Freeport Texas 77541

**ALWAYS FREE
ADMISSION!**



Monthly Report

1,104 VISITORS

- **Sharks Exhibit**
- **Stars and Stripes**
- **County Passport Program**
- **Story time with the Library**
- **Ocean Science with Super Science Parties**



PUBLIC WORKS MONTHLY REPORT

Date: July 2026

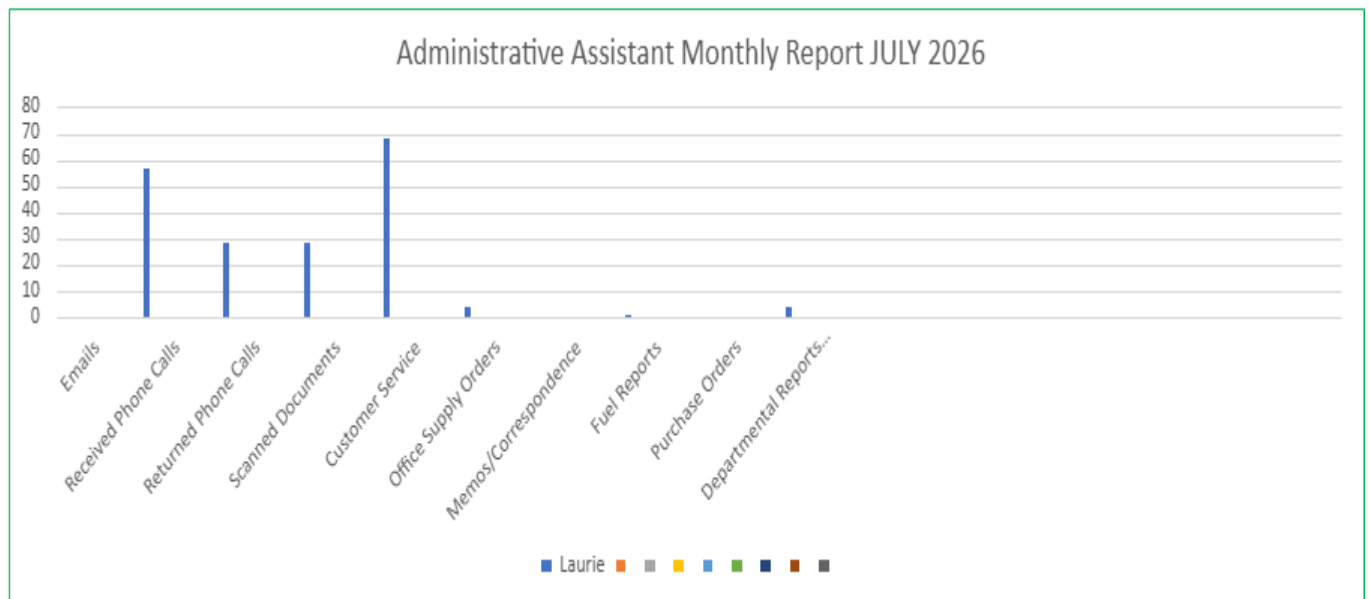
From: John Perez, Interim Director of Public Works

Administration Division:

Under the Direction of the Director of Public Works, this division manages the public works office, customer service, scheduling, reporting and public communication

Key Highlights This Month:

- Work Orders
- Communication
- E-mail

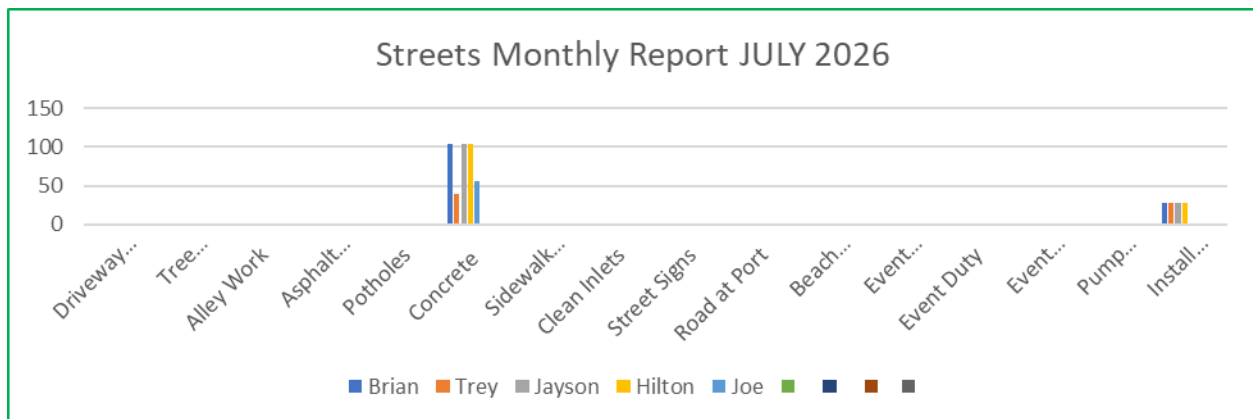


Streets Division:

Under the direction of the Streets Supervisor, this division provides street maintenance services to the community by pothole patching, curb, gutter and sidewalk repair and replacement of city streets and alleys. This division also provides sign maintenance which includes the installation and repair of roadway signs and the repair and maintenance of roadway markings within the city's right-of-way.

Key Highlights This Month:

- Concrete Repairs
- Asphalt Repairs
- Repair sidewalk and curb

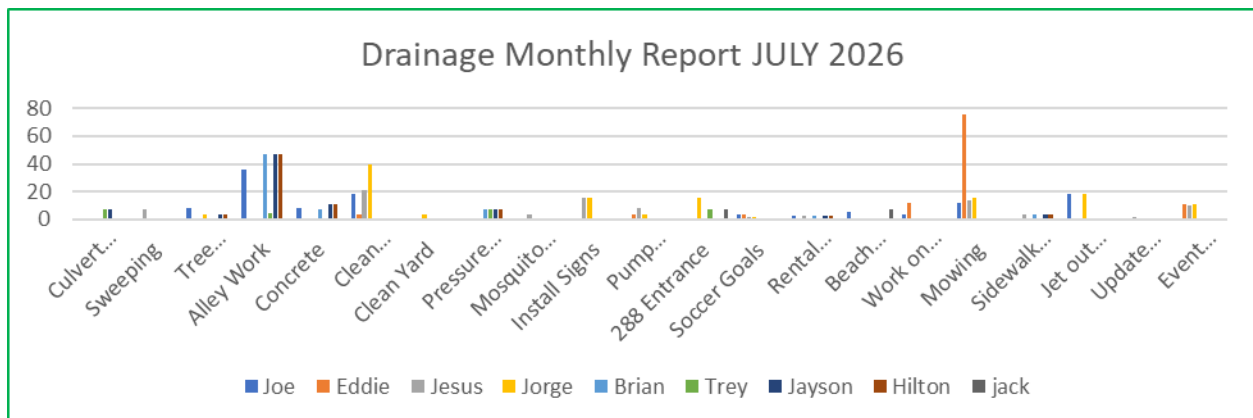


Drainage Division:

Under the direction of the Drainage Supervisor, this division is responsible for all repairs and maintenance of the city's stormwater collection system. This division also installs new culvert piping upon customer permitting.

Key Highlights This Month:

- Sign replacement
- Mowing drainage areas
- Culvert installation
- Clean culverts

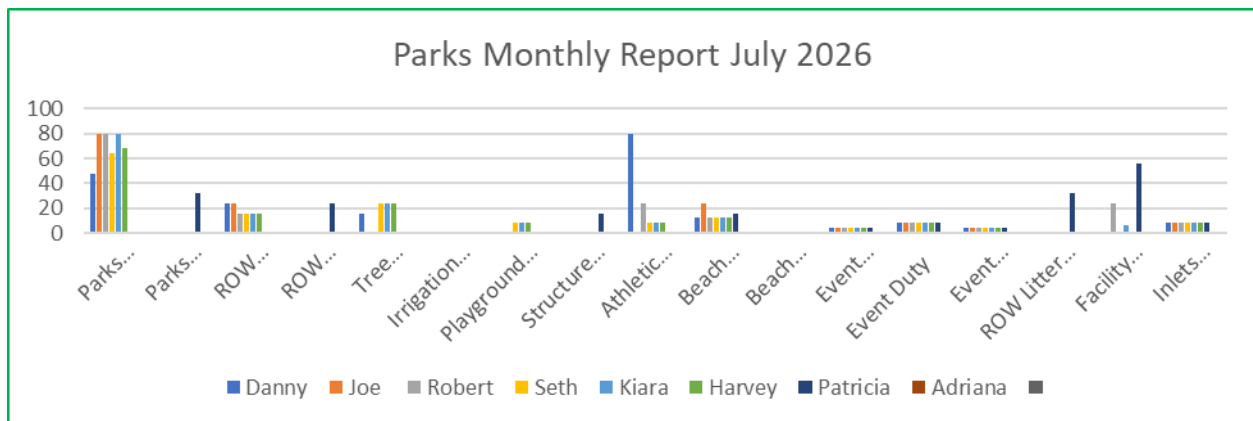


Parks Division:

Under the direction of the Parks/Grounds/Facilities Supervisor, this division provides services to the community by conducting preservation and beautification of the City's parks, ball fields, building grounds and open spaces.

Key Highlights This Month

- Mow Parks
- Cleaning Facilities
- Above average rental set up and tear downs

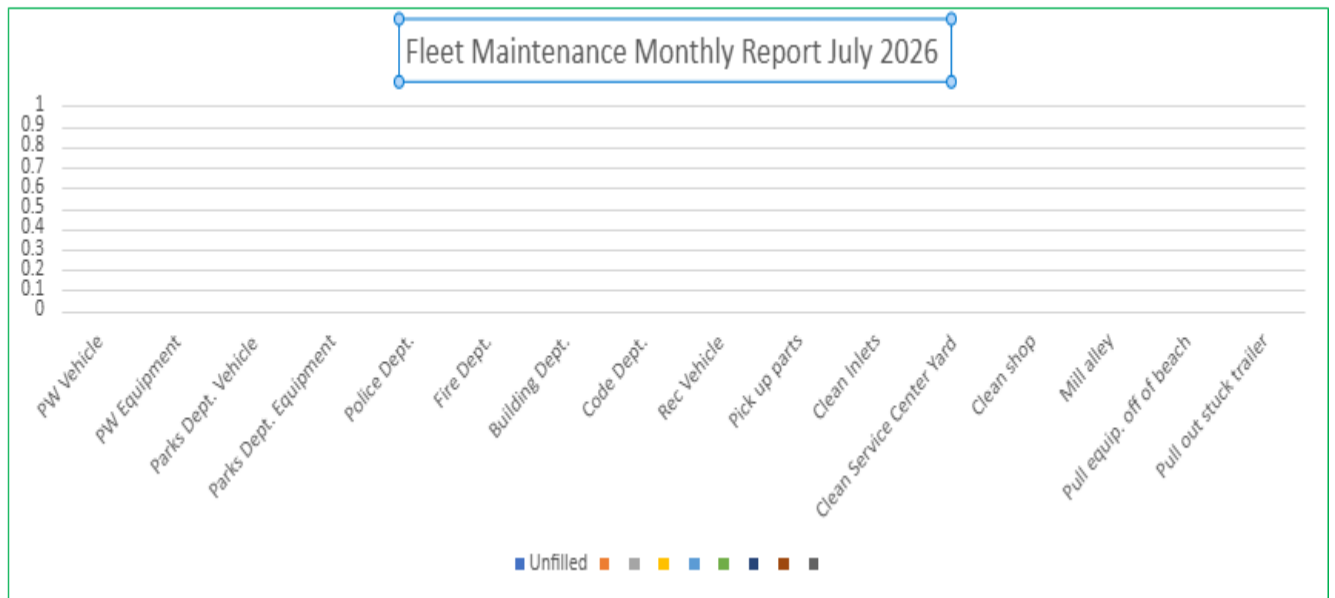


Fleet Division:

Under the direction of the Public Works Director, this division is responsible for all repairs and maintenance of the city's Fleet

Key Highlights This Month:

- Mechanic Position unfilled

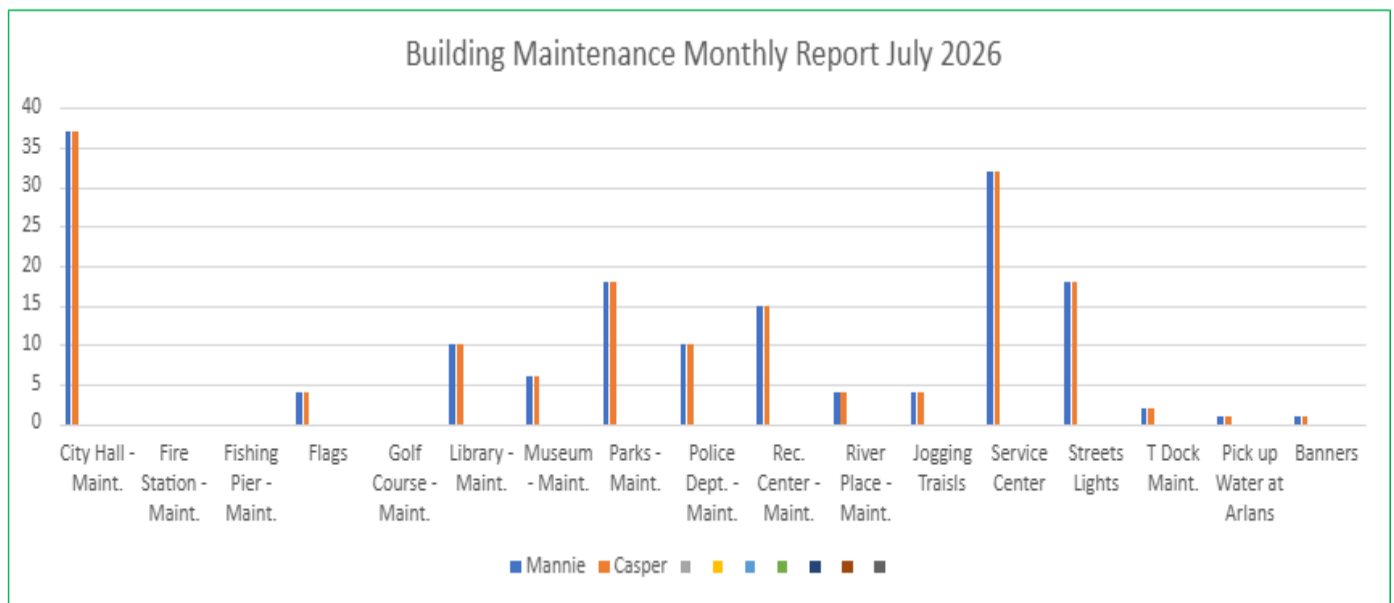


Building Maintenance Division:

Under the direction of the Public Works Superintendent, this division provides services to the community by conducting preventative maintenance and repairs on all city property and buildings.

Key Highlights This Month:

- Upkeep on Multiple Buildings
- Museum Maintenance



Recreation Division:

Under the direction of the Recreation Supervisor, the Recreation Division provides recreational services, special events, and programs to the Freeport community. This includes fitness classes, senior programs, youth activities, aquatics, facility rentals, and more.

July 2026

Program & Staff Updates

Staffing

- There is currently one open full-time Program Coordinator position.

Zumba

- **Instructor:** 1
- **Class Schedule:**
 - Mondays: 8:30–9:30 a.m.
 - Fridays: 6:00–7:00 p.m.

HIIT Fitness Class

- **Instructor:** 1
- **Class Schedule:**
 - Tuesdays: 9:00–10:00 a.m.
 - Thursdays: 5:30– 6:30 p.m.



Mat Pilates

- Instructor: 1
- Class Schedule:
 - Tuesdays: 5:30- 6:30 p.m.

***** NEW Class*****

Strength & Stretch

- Instructor: 1

Class Schedule: Wednesdays: 5:30- 6:30 p.m

Silver Sneakers

- continues to support senior fitness programming.

Events Summary

Upcoming Events

- **Fright Night: October 22, 2026 6-9pm**

Revenue Report

Monthly Membership Revenue

\$840

Recreation Center Admission

\$530



Social Media Engagement

Freeport Recreation Page

2025	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
People follow The Freeport Recreation page	4236	4238	4251	4273	4294	4331	4348	4353	4380	4410	4442	4472
2026	Jan	Feb	March	April	May	June	July					
People follow The Freeport Recreation page	4522	4579	4693	4734	4750	4763	4756					



Membership Check- Ins

Membership Type	Check- Ins
Individual	118
Senior	81
Family	35
Senior Family	22

Facility Usage Summary

	Amount
Non-Profit Sports Field Hours	6 hrs
Paid Sports Field Rentals	0

Net

RiverPlace	\$6740
Velasco Community House	\$1050



FREE

CITY OF FREEPORT

SPONSORED BY
THE MISFITS



OCTOBER 22

6:00– 9:00 PM

FREEPORT MUNICIPAL PARK
& RIVERPLACE

DJ ADA, HAUNTED HOUSE, COSTUME CONTEST, TRUNK
OR TREAT, PETTING ZOO & MORE



Fright Night



OCTOBER 22

6:00– 9:00 PM

FREEPORT MUNICIPAL PARK & RIVERPLACE

CALLING ALL BUSINESSES & ORGANIZATIONS!

WE'RE LOOKING FOR LOCAL BUSINESSES AND ORGANIZATIONS TO DECORATE A TRUNK AND HAND OUT CANDY TO OUR TRICK-OR-TREATERS AT OUR UPCOMING TRUNK OR TREAT EVENT! THIS IS A GREAT OPPORTUNITY TO CONNECT WITH THE COMMUNITY, SHOW OFF YOUR CREATIVITY, AND HELP MAKE HALLOWEEN FUN FOR LOCAL FAMILIES.



TRUNK DECORATING CONTEST!
PARTICIPATING TRUNKS WILL BE ENTERED INTO OUR DECORATING CONTEST, AND TROPHIES WILL BE AWARDED TO THE BEST DECORATED TRUNKS.

IF YOU'D LIKE TO PARTICIPATE, PLEASE EMAIL BRAMIREZ@FREEPORTTX.GOV OR CALL 979-233-6061 FOR MORE INFORMATION.
WE HOPE YOU'LL JOIN US FOR A FUN, FESTIVE, AND FAMILY-FRIENDLY EVENT!

