



**AGENDA  
REGULAR MEETING  
FREEPORT CITY COUNCIL  
MONDAY, AUGUST 19, 2024 AT 6:00 PM**

**Mayor:**

Jerry Cain

**Council Members:**

Jeff Pena  
Jarvis Davis  
George Matamoros  
Winston Rossow

**City Manager:**

Lance Petty

**THE CITY COUNCIL OF THE CITY OF FREEPORT, TEXAS, WILL MEET ON MONDAY, AUGUST 19, 2024 AT 6:00 PM, AT THE FREEPORT, POLICE DEPARTMENT, MUNICIPAL COURT ROOM, 430 NORTH BRAZOSPORT BOULEVARD FREEPORT TEXAS**

**This meeting will be live streamed via YouTube Live and may be accessed on the City of Freeport Facebook page: <https://www.facebook.com/freeporttexas> or by visiting <https://www.youtube.com/@cityoffreeporttx8375/streams>**

**THE MEETING IS BEING HELD FOR THE FOLLOWING PURPOSES:**

**CALL TO ORDER:** The Mayor will call the meeting to order, declare a quorum if present, and declare notices legally posted pursuant to Open Meetings Act.

**INVOCATION AND PLEDGE OF ALLEGIANCE:** (Council Member)

**CITIZENS' COMMENTS:**

Citizens who have registered with the City Secretary prior to the meeting being called to order and desire to address the City Council will be heard at this time, or the time the item is considered. Each speaker is limited to four (4) minutes, regardless of the number of agenda items to be addressed. All speakers must identify themselves by providing their name and residential address when making comments. Speakers making personal, impertinent, profane or slanderous remarks may be removed from the room and shall be barred from re-entering the meeting.

**COUNCIL BUSINESS – REGULAR SESSION:**

1. Consideration and possible action on the approval of City Council Meeting Minutes, from August 5, 2024. **(Clarisa Molina)**
2. Consideration and possible action approving Resolution No. 2024-2876 appointing a qualified person the Brazosport Water Authority of said City; Kenneth Hayes. **(Lance Petty)**

3. Consideration and possible action on setting the City of Freeport Proposed 2024 tax rate, setting the public hearing (if necessary), and directing staff to publish the Notice of Proposed 2024 tax rate. **(Cathy Ezell)**
4. Consideration and possible action approving an agreement between the City of Freeport and P3Works for Public Improvement District (PID) and Tax Increment Reinvestment Zone (TIRZ) Creation and Administrative Services. **(Cathy Ezell)**
5. Consideration and possible action to award the bid for the construction of the waterline to Fire Station #2 to Android Construction Services LLP and authorize the City Manager to sign the contract. **(Cathy Ezell)**
6. Consideration and possible action approving a one-month extension to the contract between the City of Freeport and the U.S. Department of Energy for the Strategic Petroleum Reserve Project for water service and allow the City Manager to sign the contract. **(Cathy Ezell)**

#### **WORK SESSION:**

7. The City Council may deliberate and make inquiry into any item specifically listed as a Subsection under the itemized Sections A-F below, an item appearing on the City Council agenda for this meeting, on matters related to community events, or on matters that are not within the jurisdiction of the City for consideration by City Council. The City Council may not deliberate on any City matters not specifically disclosed under this Work Session or on this posted City Council Meeting agenda. City Council members and the Mayor always reserve the right to request that a matter be placed on a future agenda for consideration.
  - A. Councilman Pena Ward A announcements and comments.
  - B. Councilman Davis Ward B announcements and comments.
  - C. Councilman Matamoros Ward C announcements and comments.
  - D. Councilman Rossow Ward D announcements and comments.
  - E. Mayor Jerry Cain announcements and comments.
  - F. City Manager Lance Petty announcements and comments.

#### **CLOSED SESSION:**

8. Executive Session regarding a.) (Consultation with Attorney) 1. Property 200 West 2nd Street pursuant to Section 551.071.

#### **COUNCIL BUSINESS – REGULAR SESSION:**

9. Take any action resulting from Executive Session.

#### **ADJOURNMENT:**

## 10. Adjourn

Items not necessarily discussed in the order they appear on the agenda. The Council at its discretion may take action on any or all of the items as listed. This notice is posted pursuant to the Texas Open Meeting Act. (Chapter 551, Government Code).

The City Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices) and 551.087 (Economic Development).

**ACCESSIBILITY STATEMENT** This facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary's Office at (979) 233-3526.

**CERTIFICATE** I certify the foregoing notice was posted in the official glass case at the front door of the City Hall, with 24 hours a day public access, 1201 North Avenue H., Freeport Texas, before 6:00 p.m. in accordance with Open Meetings Act.

*Clarisa Molina*

Clarisa Molina,  
City Secretary, City of Freeport, Texas



State of Texas

County of Brazoria

City of Freeport

BE IT REMEMBERED, that the City Council of Freeport, Texas met on Monday, August 5, 2024 at 6:00 PM at the Freeport, Police Department, Municipal Court Room, 430 North Brazosport Boulevard Freeport Texas for the purpose of considering the following agenda items:

City Council:

- Mayor Jerry Cain
- Councilman Jeff Pena
- Councilman Jarvis Davis
- Councilman George Matamoros
- Councilman Winston Rossow

Staff:

- Lance Petty, City Manager
- David Olson, Interim City Attorney
- Clarisa Molina, City Secretary
- Cathy Ezell, Finance Director
- Toby Cohen, IT Manager
- Donna Fisher, Human Resource Director
- Crystal Ruiz, Executive Administrative Assistant
- Jennifer Howell, Police Chief
- Chris Motley, Fire Chief
- Rudy Ragle, Public Works Director
- Ana Silbas, Main Street Coordinator

|           |                 |                   |
|-----------|-----------------|-------------------|
| Visitors: | David McGinty   | Yossi Buston      |
|           | Sam Reyna       | Pamela Dancy      |
|           | Toni Torres     | Margaret Bachman  |
|           | Lana Hill       | Manning Rollerson |
|           | Desiree Pearson | Sarah Phillips    |

**THE MEETING IS BEING HELD FOR THE FOLLOWING PURPOSES:**

**CALL TO ORDER:**

Mayor Cain called the meeting to order at 6:00P.M.

**INVOCATION AND PLEDGE OF ALLEGIANCE:**

Invocation and Pledge was led by Councilman Rossow.

Mayor Cain said he would like the record to reflect that Councilman Pena was not present at the moment.

**CITIZENS' COMMENTS:**

Lana Hill said she is representing 1702 Skinner Street Freeport Oaks Apartments. She said she wanted to talk about their water bills and the \$5.00 charge that was going to be assessed. She said in this particular community

it is a limited income type community and was sure that the City is aware that the water bills for Freeport Oaks are astronomical because they are commercial and not residential. Ms. Hill said she owned a business in Lake Jackson, and it was an insurance and real estate company. She said her insurance company had all the shrimp boats. She said that with insurance and water bills and all that, it makes it impossible to keep their doors open if they are going to pass it on to the residents who in turn will have to move, because residents can not afford to live there because they have to pass the bills on to them in order to keep their doors open. Ms. Hill said she would like to make a plea to be reasonable and maybe do the residential instead of the commercial rates.

Tony Torres is the Property Manager at 1702 Skinner Street Freeport Oaks Apartments. She said when the property was billed due to City guidelines they were required to put in a two-inch main to supply the property with adequate water due to the 100 units on the property. She said because of that she had a water rate sheet that she got from City hall. She said on the top of the page it shows the rates for single and multi-family residences, but then the second half of the page has rates for two inch meters. She said because of the rates being the same whether it is affordable housing which is what Freeport Oaks provides to the residents, or if it is the factories or a business the City charges the same rates. She said when Freeport Oaks is trying to give affordable housing to low income families and a lot of the time, most of the residents at Freeport Oaks are single moms with kids struggling to get by from day to day, or that are elderly people or widows. She said many of the residents are on fixed incomes and the rates that they are being charged for instance, if they are being charged the rates on top of the sheet that shows that single family and multi-family residences, it would be \$18.47 for the first 0 to 2000 gallons of water but instead they are getting billed \$53.66. Ms. Torres said there is a big jump in price because of going to the multifamily rate to a two-inch meter rate is a large increase. She said the per gallon usage is almost 2 to 3 times more also. She said the water bills at Freeport Oaks run between \$13,000 and \$15,000 a month and that is for a hundred apartments. She said that it averages between \$130 and \$150 a month per apartment. Ms. Torres said she has at least 26 apartments that are elderly people and if they were to live in a house the City has a cap amount for elderly which is \$53.15. She asked if it was fair that her residents do not receive the same rate because they live in an apartment versus a single family dwelling because they can not afford the extra expenses of having to mow the yard and take care of a home? She said she thinks they should be able to get the same rate as anyone else. She said the new inspection program that the City has put into place she thinks it is great and wonderful that the apartments are being inspected because not everyone in town keeps up with their rental properties, like Freeport Oak. She said to raise the standard in town is great and wonderful. She said she thinks charging \$5 a door for every rental unit and if they have more than 4 at a location is excessive. Ms. Torres said that is \$500 a month extra on top of a huge water bill that will be charged every month and, when doing that on all the apartments here in town, the City is making \$6,000 a month just off the apartment inspection program. She said she thinks that the price is extremely high.

Yossi Buston said he works with the ladies at the Freeport Oak Apartments on 1702 Skinner Street. He said they recently purchased the property and their business is to provide affordable housing for their residents. He said they have discovered a big problem and discrepancy in the price of the water. He said if living in a multi-family home and the prices are rated at a commercial rate or even just above it, it is way higher than if they would be living in a single family home and something must be done about it. He said on top of that this new added fee that the City wants to charge is not giving them the advantage that they need to provide what they need for their residents. He said he needs the City's help in correcting the prices. He said it reminded him of a story which is a famous poem about a water carrier that would carry water as soon as the sunrise, would go to the water and bring water back to his home and at the end of his life he comes to God and, sees a map of his life, where there were footsteps in the sand throughout his entire life from beginning to end and he found something very disturbing or seemingly disturbing where he saw there was footsteps but there was always two pair of footsteps with him throughout his life, but at the end he realized something that during the most difficult and challenging times of his life there was only one pair of footsteps, and he could not understand why that was, and so he asked God why would you forsake me or are those your footsteps beside me? He said God said yes my son that was me beside you the entire life I was always there for you but during the disturbing part of it

was that during the difficult times there was only one pair of footsteps and asked why would you forsake me? And he said no, God said no my son the reason there was only one pair of footsteps is because during that time is when I carried you through that challenging time. Mr. Buston said the reason for the story is that they are here today and he does not think there is a chance, and it is not a coincidence that they are all there. He said we are elected and selected to be there to make a difference to the residents of the city of Freeport. He said they are put there to be that carrier to help our residents that need affordable housing that, because they are in a multi family they should not be paying extra for water there are other advantages that should be extended to them as well as far as for the disabled or elderly, there are other discounts that he understands is given being in a multifamily complex they are not getting certain discounts that they should be getting otherwise. He said they really need to make a difference and by voicing their opinion and concern, and they are there to make a positive change to show the residents that they do care that can make a difference a positive change and give them the discounts that they very much need and deserve.

Sam Reyna resides at 2002 North Ave G. He said he submitted a public information request last month and requested an annual report of the TIRZ project for the years 2019, 2021, 2022 and 2023. He said the governing body of the City or candidate who created the TIRZ must submit an annual report detailing TIF projects progress to the Chief Executive Officer of the taxing unit that participated in the TIRZ and to the Comptrollers office. He said the TIRZ annual report he requested was not released to him because there is no TIRZ annual report to release and as a result of lack of records, the taxing units and the public are left in the dark. Mr. Reyna said he needed the information of appraised value of property within the zone. Mr. Reyna asked how much money is in the TIRZ project account and where is the money? He said he knows there is money in the account because all the property tax revenue above the base year 2019 is to be deposited into the TIRZ account and used for the projects in that area only. He said Ms. Ana Silbas Director of the Main Street Board has been asking for funds to revitalize and redevelop the Downtown District that is in the TIRZ area. He said she can request tax increment financing to fund her revitalization projects. Mr. Reyna said he just found out that there is an account, but there is not enough money to even buy a six-pack of beer. He said he just found out there is money in there but \$500 that it was after 5 years. He said something is going on? He said to Mr. Petty to terminate the TIRZ project or if he plans to continue the TIRZ project to restructure the board of directors protocol. He said the term limit for the chair is 1 year and the term limit for the board members is two years. He said to be a board member you will need to own property in the TIRZ area. He said you do not have to be a resident of Freeport. He said you can be a resident of Lake Jackson or Clute as long as you own property in the TIRZ area you can be a board member. He said it had been 5 years and no activity so he did not know if somebody is not taking care of business. He said it seems that after five years, there would be more money than the amount that there is now. He said he did not understand what was going on. He said he knew it was Mr. Kelty's mess that he left behind, but he was sure Mr. Lance would clean it up and he would greatly appreciate it.

Desiree Pearson resides at West Front Street. She said not to mention any names, but she was wondering if there were not any kind of conduct rules for being on the City Council. She said you could have felonies, DWI, lawsuits against the City. She said to her, it was very embarrassing for the City of Freeport. She said certainly there are some kind of ruling rules that you have to represent the City of Freeport and was just wondering if maybe some needed to be made.

Mayor Cain said there are laws that they have to abide by.

Manning Rollerson said he came today with some serious concerns about a call that was made on Thursday afternoon on West Second Street in the 600 block. He said a young lady called, and an officer showed up to the residence. He said the officer threatened the person that called, and the officer asked the lady what was wrong with her eyes. Mr. Rollerson said the lady had been blind since she was a child and she had tunnel vision. He said his case in that is that if someone calls for help why would the police threaten that person? He said he would like the Council to get to the bottom of it. He said on June 19, 2019, there was a racial statement stated

in this community. He asked what are the laws on hate speech? He said there are laws on hate speech in this City, in the County, and also the State has laws on hate speech. He said he expects the Council to do something about it. He said he filed a civil rights complaint and expects something to be done to protect the African American people in this community. He also said there was metal still on power lines on Broad Street in the alley. He said there are power lines down across the back of where he resides and a roof still in the road. He said across the street from him the grass is so high where the new subdivision is supposed to be at, and it is pitiful. He said you can not see nobody standing up over there. Mr. Rollerson said City hall took two weeks to close up and asked why is that? He said at the last meeting it was discussed the Downtown being revitalized. He said his concern was how long it took. He said he also had some good compliments for George Junior, and it was coming out of Manning's mouth. Mr. Rollerson thanked Councilman Matamoros for making the call to get water for the residents. He said everyone else should have been doing their job in their ward to make sure people were being taken care of. He said Councilman Matamoros made sure everyone got water. Mr. Rollerson said he can be a butthole 100%, because he expects better. He said the Bible tells him to give honor where honor is due. He said as the CEO and owner of Freeport Haven for Environmental Justice Housing whatever it takes to build the community, he is right along with the City. He said something must be done because the houses are not worth living in, and they are truly making people sick. He said this must be changed. He said we can not look back in the past because we can not do nothing about the past but can push forward in the future. He said if we want our children to have a fighting spirit then they must lead by example. He said Downtown needs to be revitalize. Mr. Rollerson said Downtown needs to bring the economy back to Freeport and until the council stands up and show some initiative that they want fight the Downtown will continue to look the way it does.

Main Street Coordinator Ana Silbas said she just wanted to give some updates on behalf of Main Street. She said Kidfest had been rescheduled to September 7th, 2024, and it will take place in Historic Downtown Freeport from 3:00pm to 7:00pm. She said due to date change, road closure would be addressed later on in the meeting. She said the Community Visioning Session, which was the last session for the Downtown comprehensive plan and Historic District Design Guidelines, the date is August 27th, 2024. She said originally it was to take place at Riverplace, but the date is currently booked and so it will take place at the Freeport Historical Museum from 6:00pm to 8:00pm. She said she will be sending the Council an email and fliers individually so that they can have to mark their calendars. Ms. Silbas said to address Mr. Reyna comment about the TIRZ and she believes that the approximate amount from what she recalls is about \$510,000 that is in the TIRZ funds account. She said that is the amount that was given at the EDC meeting, and she believes it is important that we do have the correct information out to the public.

Mayor Cain read a citizen comment from Ms. Karla Clark. He read the following: "Karla Clark 411 Sailfish#104 Freeport TX 77541. I am unable to make the Council meeting tonight, but please read this letter into the records. Thank You. These comments are to address Mobin Akhtar, SAMTX, BHYC(Bridge Harbor Yatch Club), That council will address in executive session tonight. The dereliction of property listed as BHYC on Sailfish Ave/Ln described as 11.189 acres with real and business personal property has \$132333 in delinquent taxes owed to Brazoria County and Freeport. The property values for these taxpayers surrounding the neglected BHYC are diminished due to the failure of the City and BOA Failed to take action. The Bridge Harbor Subdivision, The Bridge Harbor Condominiums, and Marlin Marine along with other owners surrounding BHYC are probably one of the highest contributing areas in Freeport other than industrial property to supply tax dollars to the City of Freeport. Since 2021 the owner has made promises to the prior Freeport City Manager and council to avoid fines, code violations, and property liens by stating the property was under contract to be sold, the City granted extensions, but no sale or repairs to dangerous public property was made to the property. Over 2 years the BHYC property has eroded under existing bulkheads, tennis courts by intercostal waterway, concrete falling in, electrical fire in the water. The fire department came out for unlawful burning. These are just a few of the extremely dangerous situations that have occurred, yet no action from the City. The City of Freeport engineers review the property and results were not good, please review this engineers report and pictures of already derelict property.

April 2024 the BOARD OF ADJUSTMENTS (BOA) set a hearing on the property. At that meeting no one from BHYC nor the secret group pledging to purchase the property were present. Mr. Kenneth Hayes (a member of the BOA) spoke to the unhappy crowd stating "I know this group proposing purchase of BHYC, they are serious and this will happen", give them another 60 days. At the end of 60 days no meeting another 30 days, then Hurricane Beryl happens, suddenly the sale is off and here we are. July BOA meeting Mobin Akhtar was present at the meeting, speaks of all things he is doing to repair which at this point after Hurricane Beryl simply a disaster. As of this date very little has been done to clean up end BHYC to make the area safe. With no supporting documentation the BOA grants another extension on the word of the owner that has not been truth in any of the past negotiations. As an independent property owner that is surrounded by the property owned by BHYC I plead with you to take immediate action towards correction of the situation at BHYC, the other property owners should not be penalized by idol promises by BHYC that never come to fruition. Sincerely Karla Clark."

### **PRESENTATIONS/ANNOUNCEMENTS:**

#### **Presentation of the Investment Report for Quarter Ending June 30, 2024**

Finance Director Cathy Ezell presented to the Council the Investment Report for Quarter Ending June 30, 2024.

#### **Presentation by Texas Windstorm Insurance Association (TWIA) representative**

Scott Fujic with Texas Windstorm Insurance Association (TWIA) said they have assessed every building and what the plan is at this point is to meet with the contractors that the City is in the process of selecting and just make sure that they did not miss anything on any building and, of course, this will require meeting them at lost locations. He said the biggest hit that the City took was the Old City Hall, Rec Center, and Public Works. He said the majority of the other buildings on the policy are appearing as though they are going to fall below the deductible and a lot of that reason is they could not really find a storm created opening that allows the water in, and so, a lot of that was wind driven, and it is not only TWIA policy it is every commercial policy does not cover wind driven rain and does not matter who the carrier is. He said they are at the point where they do want to give the City some money and they should be receiving that advancement shortly. He said the exact dollar amount is up to TWIA themselves, and so he does not have that at the moment. He said the adjuster, Mr. Chris should be in contact shortly with Mr. Petty to give him a dollar value on that.

Councilman Matamoros said Mr. Scott stated that the Rec Center had severe damage that was greater than the deductible and asked about RiverPlace? Finance Director Cathy Ezell said that it is going to be with iCAT, and she already has those resources.

### **CONSENT AGENDA:**

**Consideration and possible action on the approval of Special City Council Meeting Minutes, from July 13th, and City Council Meeting Minutes, from July 15th, 2024.**

**Consideration and possible action approving changing the date of the first meeting in September 2024 due to Labor Day Holiday, to Tuesday, September 3, 2024.**

**Consideration and possible action approving the road closures from 11:00 A.M.-9:00P.M. for KidFest September 7, 2024.**

A motion was made by Councilman Matamoros to approve the Consent Agenda, seconded by Councilman Davis with all present and voting "Aye" 5-0. The Council unanimously approved the Consent Agenda.

### **COUNCIL BUSINESS – REGULAR SESSION:**

Consideration and possible action approving Spark Lighting for the Installation of sports field lighting for the amount of \$197,000.00 dollars at SFA Park for a new soccer field.

City Manager Lance Petty said per the agreement of the East End property the City was supposed to put in a park for the soccer youth association in that exchange and the budgeted amount was \$600,000 for that project. He said currently the Freeport Youth Soccer League utilizes the OA Fleming property for activities. He said the City is currently pursuing developers for residential or multifamily development of that property and the City is in the process of needing to relocate the youth soccer league for future development. Mr. Petty said the City has ample room at Stephen F Austin Park to relocate the soccer league. He said this facility also has amenities that include concession stands and restrooms. He said he met with Mr. Montoya, who runs the soccer league, and they went and walked the area and there is enough room for the children to play at all ages. He said this would actually give the lighting for the big field so if there were ever any games at night, because the younger kids can play cross ways on the field and older kids can play a long way so they would be able to have games over there if they wanted to have some tournaments and things like that. Mr. Petty said this speak lighting is proposing installing lighting for a new soccer field in the amount of \$197,000. He said they are a part of the Buy Board Cooperative purchasing program therefore an advertising for BIDs is not required. He said staff recommends moving forward with this, and it seems like it is going to be the best financial for the City to move the soccer field there because it does have the amenities there as far as restrooms go. Mr. Petty said other places would have to build restrooms, concessions, and things like that and that would drive the price up. He said there is a 12 to 14-week delivery of the lighting and everything, and it is a turnkey operation, so as soon as it comes in they will have a crew here installing it all.

Mayor Cain asked if there is power over at Stephen F. Austin or would there have to be a generator over there? City Manager Lance Petty said no, currently there is power over there so, they would be tied into the existing main over there, and so they would be relocating that temporary generator at another facility in the City.

A motion was made by Councilman Matamoros to approve the Spark Lighting for the Installation of sports field lighting for the amount of \$197,000.00 dollars at SFA Park for a new soccer field, seconded by Councilman Rossow with discussion that followed.

Mayor Cain said he personally feels like the ground that the kids are going to be playing on is going to be a lot better over there than what is where they are playing currently, because there are some serious cracks. City Manager Lance Petty said in the field area over there right now Saint Augustine they are cutting it down to see how it reacts to the weather so they will start reseeding it with Bermuda seed so they will reseed, reseed, and reseed until they get Bermuda in there thick as well, so they can cut it down at a lower level but still trying to see how it reacts right now by cutting the existing grass down and just see what it does.

Councilman Pena said he understands that Spark Lighting is part of the Buy Board Cooperative purchasing program, and so they did not have to go out for BIDs but all things considered in terms of how contracts have been handled over the last couple of years, as much as it is a convenience to use the Buy Board Cooperative program. He said he thinks it is still probably good practice to still try to get additional BIDs. Councilman Pena asked if they are able to do that? He said \$197,000 seems pretty steep, and it is his impression that if they are part of Buy Board Cooperative purchasing program, he does not want to get into this false sense of comfort, that well they are part of that program and well then their price is just going to be the one that they take because it is the best price when they do not know what the rest of the market may be doing now. He said he thinks it is probably better to do better due diligence to go ahead and seek additional BIDs and if Spark Lighting ends up being the best and most competitive one well then the red tape and all the bureaucracy in terms of the contracts is that much more streamlined anyway but as a matter of just checking the math, measuring twice, cutting once, or in this case getting three BIDs and measuring three times he would recommend for this to be done. Councilman Pena asked about the \$187,000 as part of the \$600,000 he is just trying to figure out how much money will be left and where the money will be spent overall for that \$600,000 for Stephen F. Austin? City Manager Lance Petty said he is also looking at some fencing to go around the soccer field to keep the balls

from going out into the street and things like that and there are also areas that they could put a parking lot in if needed for parents and everything to go in, but there will be a good sum of money left over going this route and putting the field in over there and so those funds they would look at reallocating to utilize some park things and stuff like that. Councilman Pena asked if there was any chance that they could still get additional BIDs that might be more competitive than Spark Lighting? Councilman Pena said, and in the case that they might actually be more competitive or more of a value at a discounted price, and he does not want to just talk about the price he is talking about overall value but certainly price being the driving point that if they were to do that and asked if are they beholden or required to use the Buy Board competitive cooperative purchasing program? City Manager Lance Petty said it is not required to use them but it is government set pricing for the City and that is how they set it up so it does not have to be advertised, and some companies participate in it and some do not. Mr. Petty said he knows the engineers that gave a proposal of about \$800,000 for lighting of that field and that is when he started reaching out to some different companies and Spark Lighting was part of the Buy Board, and they have done a lot of work in the Houston area and places like that so he was comfortable with them bidding the project. Councilman Pena asked who did the lighting for the baseball fields a couple of years ago? Mr. Petty said the lights were already there and all that had to be done was replace the lights on the poles and so the poles were already there. Councilman Pena asked if Mr. Petty remembered the price of that? Mr. Petty said he does not remember how much the lights were on this but can get the answer for Councilman Pena. Councilman Pena said when Mr. Petty mentioned the engineers he just does not want to belabor the point but it certainly raises another question when Mr. Petty says that the engineers say these things, and it is going to cost \$800,000 it seems like they are highly off the mark but to tune of 400% off the mark and he is just now scratching his head about if they are going to be leaning on these engineers going forward they may not want to be asking them for the price that they are estimating on any of these future projects and asked what engineering firm was up and said \$800,000? Mr. Petty said it was the City's engineers, and they estimated cost for the project at OA Fleming was about \$800,000. Mayor Cain said it sounds like the scope was different and the \$800,000 and what they are bidding on today. Councilman Pena asked if the scope was different why do they say the engineers said it was going to be \$800,000? Councilman Pena said he would rather see what the engineers say what the scope in the case of SFA is, then if the engineers were right on OA Fleming then he wants to know what their estimate was at Stephen F Austin and he would like to have that due diligence before he feels confident moving forward with it. Councilman Pena said it is a good program and is glad they are doing it and, does not want to get into so many others things that are not the focus or thrust of the City but in a matter of just being responsible especially on the heels of the big storm that just passed and in the last meeting where the CFO was saying that the City has to really tighten their belts just because there is \$600,000 at disposal he does not want to just say well \$197,000 it is one third of it and they are good to go and spend the money. He said he thinks they are still required to be responsible with it and he hopes that they are.

Councilman Matamoros said on page 15 of their document it states the design load is 90mph and asked if there was any way to get that up a little just because of the storm that just happened? He said he would be afraid for that to come toppling over and that was his only concern but other than that he is good with the proposal.

Councilman Pena asked if they could table this so they could get that information both the technical and safety ones, as well as the engineering scope? Mayor Cain said there is a motion and a second on the floor so that would be up to Councilman Matamoros and Councilman Rossow. Councilman Pena said he agrees with the safety questions.

Councilman Matamoros said he would like the opinion of City Manager Lance Petty and asked if he felt that was adequate to what they were proposing? City Manager Lance Petty said he does not believe that they would get any light pole that will be rated higher than that. Councilman Pena said that is a very risky answer Mr. Petty and he would say that if he is basically ensuring that those are safety grade to the wind elements that they might be expecting or not expecting and they are told they are going to get a level one hurricane and then end up getting something closer to 2 or 3. Councilman Pena said he does not know if Mr. Petty would want to be on record as saying that they are safe and he would rather have the contractor say that so that the liability is not on

the City. Councilman Pena said if they could get anything written from them that would be a hugely helpful in terms of limiting the liability exposure for the City. Councilman Pena asked who is liable if they are saying if any but City staff is saying yeah it is strong enough for the wind safety and it is safe? Interim City Attorney David Olson said it is not a liability issue. Councilman Pena asked if one of those poles comes in and hits one of the kids and damages the property who is liable? Mayor Cain said there better not be any kids out there playing in 90 mile hour wind. Interim City Attorney David Olson said it is not a liability question to him and to him is to what degree. Mr. Olson said he does not see any problem moving forward and does not see any concerns. Councilman Pena said as long as it is on the record.

Councilman Davis asked what is the issue with the 90mph? He said poles fell this time in the hurricane and not too many poles are going to hold. Councilman Davis said kids are not out there in a hurricane. Mayor Cain said he thinks Councilman Matamoros is asking if there are other polls that are rated for higher. Councilman Davis said he is sure that is a higher costs if there is. Councilman Davis asked who fixes the polls? City Manager Lance Petty said they would be under insurance and a company will come in and fix them. Councilman Davis said if they are going to break it will be a hurricane.

Mayor Cain called the motion to a vote with all present and voting "Aye" 4-1. Councilman Pena voted "Nay".

Ratification of Department of Homeland Security Federal Emergency Management Agency License/Use Agreement- Use of Real Property/Facilities.

City Manager Lance Petty said this is the ratification of the Department of Homeland Security Federal Emergency Management Agency license and use agreement. He said the City of Freeport was contacted by the Department of Homeland Security to reserve a facility in the City of Freeport for the Disaster Recovery Center. He said the only facility available with limited damage and capable of hosting is the Freeport Recreation Center. Mr. Petty said the Disaster Recovery Center will be available to the public for individual assistance for the purpose of providing information such as the status of applications and general information on FEMA disaster assistance. He said other Federal, State, Local and voluntary organizations may also use the premises to provide similar information on their programs. He said the hours of operation would be 6:30am to 7:30pm seven days a week. He said they would be there on August 7th this Wednesday for a soft opening at 1:00pm and will be fully open and operational August 8th at 6:30am. Mr. Petty said Mayor Jerry Cain had already signed the document previous to the meeting. Interim City Attorney David Olson said it made no sense to wait for the upcoming Council meeting to put boots on the ground to deal with people's ability to seek FEMA reimbursement. Mr. Olson said it is something that he talked over with City Manager Lance and Mayor Jerry Cain to move forward, and he did not think that the Council would of had an issue with it. He said it seemed a bit ridiculous to wait until the Council meeting to allow them to start setting stuff up to help people and this is simply to ratify essentially the decision made by the Mayor, City Manager, and City Attorneys office. Mayor Cain said this is a huge resource for the citizens and would encourage everybody to take advantage of it, and he hopes he is wrong in his expectations because typically, the citizens of Freeport do not come out and take advantage of the resources being provided. Mayor Cain said he does not want to take over the Recreation Center and not have anybody in there taking advantage of this. Mayor Cain said if the expected crowd is not there, he encouraged City Hall to move FEMA to a different facility as soon as possible. City Manager Lance Petty said the two full-time employees from the Recreation Center are being relocated to the Public Works Department where they will be working on upcoming City events and youth programs and the part-time employees will be relocated to work with the facilities crew during this time.

A motion was made by Mayor Cain to approve the Ratification of Department of Homeland Security Federal Emergency Management Agency License/Use Agreement - Use of Real Property/Facilities, seconded by Councilman Matamoros with discussion that followed.

Interim City Attorney David Olson said FEMA has been very good in all the cities they represent and if needed to downsize or relocate they are usually more than happy to do it.

Mayor Cain called the motion to a vote with all present and voting "Aye" 5-0. The council unanimously approved the motion.

Consideration and possible action approving Resolution No. 2024-2872 to amend Texas Gulf Bank Signatories.

Finance Director Cathy Ezell said the signatories on the bank need to be amended because Mayor Bass was signatory on the account and since we have a new Mayor, Mayor Cain she would like to put him as a signatory on the account. Interim City Attorney David Olson said the next couple of items are housekeeping items and it is to add the Mayor to the one bank account and two investment accounts. She said all these items are to add the Mayor to all these accounts.

A motion was made by Councilman Matamoros to approve Resolution No. 2024-2872 to amend Texas Gulf Bank Signatories, seconded by Councilman Davis with all present and voting "Aye" 5-0. The Council unanimously approved the motion.

Consideration and possible action approving Resolution No. 2024-2873 to amend TexPool authorized representatives.

Finance Director Cathy Ezell said the only difference between the investment account and the bank account is the Mayor on both investment accounts has read only /review access. Ms. Ezell said that is the only difference and on the main bank account he would be a signatory.

A motion was made by Councilman Matamoros to approve Resolution No. 2024-2873 to amend TexPool authorized representatives, seconded by Councilman Rossow with discussion that followed.

Finance Director Cathy Ezell said the reason the Mayor is only a read only on these two accounts is because he is not a designated investment officer of the City. She said there are three investment officers in the City which are Mr. Petty, Ms. Ferguson, and herself. She said that is why in this instance the Mayor is only a read only authorized person because in the other one you have to be an investment officer with the City. Interim City Attorney David Olson said the Mayor really is almost a designated signatory in the case of nobody being available, and so he is essentially the backup plan in case something has to get signed and done and nobody else is available during the emergency other wise the Mayor is not involved.

Mayor Cain called the motion to a vote with all present and voting "Aye" 5-0. The council unanimously approved the motion.

Consideration and possible action approving Resolution No. 2024-2874 to amend Texas Class authorized representatives.

Finance Director Cathy Ezell said this is the second investment Texas class.

A motion was made by Councilman Matamoros to approve Resolution No. 2024-2874 to amend Texas Class authorized representatives, seconded by Councilman Davis with all present and voting "Aye" 5-0. The Council unanimously approved the motion.

Consideration and possible action to set the public hearing for the Fiscal Year 2024-2025 Budget.

Finance Director Cathy Ezell said staff recommended that the public hearing be held for the 24/25 Fiscal year budget on Tuesday, September 3rd, 2024 at 6:00P.M. at the Police Department Council Chambers. She said by the Charter she has to publish the notice of the public hearing 15 days before the public hearing. She said if agreed upon tonight it will go in next Friday. Ms. Ezell said if we get to the 19th and try and set the public hearing for the 19th we will be running it up against the fiscal year deadlines and tax deadlines. She said she asked to set the public hearing for the third, so she can go ahead and meet all the deadlines for the truth and taxation budget, public hearing and the charter. Interim City Attorney David Olson said more importantly it gives room in case there is changes or something that comes out of the hearing, which is the whole intent of the hearing to have time between the hearing and the adoption deadline to schedule a special meeting if necessary.

A motion was made by Mayor Cain to set the public hearing for September 3, 2024, seconded by Councilman Matamoros with discussion that followed.

Councilman Pena said he remembered last year the date follows with a holiday on Monday and asked if this was correct? Finance Director Cathy Ezell said this was correct. Councilman Pena said the issue he brought up last time and he will bring it up again was that if they are trying to do this with maximum public participation on the heels of a holiday being Monday and having that decision on that Tuesday is not going to be very accommodating and is curious if there were any other days that it could be moved to and still stay within the timetables. Ms. Ezell said it becomes difficult because of the City charter and the deadline that they have to get all of the information to the tax office without causing additional money being spent by the City to produce tax bills because if they do not have everything to the tax office by the 20th then the City has to pay the mailing of the tax bills and also have the truth and taxation laws and the ordinance that states that there are so many days before the end to adopt the budget and the drop dead date to meet all of that is the actual Monday after this the following Monday to meet all deadlines from the tax office and the charter is the drop dead to adopt. Ms. Ezell said this is why she would like to have the hearing the week before the drop dead just in case a special meeting has to be called and just like Mr. Olson stated if there are changes that come out of the public hearing that gives herself and Mr. Petty a little bit of time that week to get it done before they absolutely have to adopt by charter and by the rules that have to be followed from the tax office. Ms. Ezell said it is better to have the public hearing that week so that they can get input from the public and make the changes so if a special meeting has to be called that next week she has time otherwise they run into not having time. Councilman Pena asked so in this meeting there is no discussion about the budget? Ms. Ezell said there will be discussion of the budget and possible action. Interim City Attorney David Olson said possible action and may also adopt the actual budget at the meeting. Councilman Pena said his questions was and asked if in the meeting they are currently present in? Ms. Ezell said no. Councilman asked between now and the meeting on that Tuesday how many meetings will they be regarding the discussion with the public present in a public format in a Council meeting or special meeting or otherwise? Ms. Ezell said at the next meeting there will be a discussion of the budget because there will also be the proposed tax rate and there we will be lengthy discussion on the budget on August 19th because they will have to give a proposed tax rate because then that pushes the budget and then there will be more discussions on the budget. Councilman Pena said he would of hoped this was on the agenda.

Mayor Cain called the motion to a vote with all present and voting "Aye" 5-0. The Council unanimously approved the motion.

Consideration and possible action to award the bid for mowing services to Southern Oak Services, LLC dab Scott & Company Landscape and authorize City Manager to sign the contract.

Public Works Director Rudy Ragle said they went out for BIDs on this contract for mowing, which includes 288, Gulf Boulevard, Velasco, and the Memorial Gardens in Downtown. He said there was a BID that came in and this BID by the contractor is \$780 cheaper than their current BID.

Mayor Cain asked if the current contractor did not want to continue? Public Works Director Rudy Ragle said he did not receive a BID from them.

A motion was made by Mayor Cain to award the bid for mowing services to Southern Oak Services, LLC dab Scott & Company Landscape and authorize City Manager to sign the contract, seconded by Councilman Matamoros with discussion that followed.

Councilman Pena said again he is not happy that only one BID was received, and he is thinking and asked how can we do this better where we can get other BIDs? He said he knows that there are over the last seven years he has been on any of these public boards the question is always asked where was this advertised? Councilman Pena said he knows that there are certain regulations that require to advertise it in the local newspaper but he is just wondering if the policy can be changed and if there are any open BIDs that may be at the Council meetings

the open BIDs are read aloud so that this is just another opportunity for the public as a whole who actually do tune in are aware of these BIDs. Councilman Pena asked what the total amount for the current contractor and then this led to the \$700 difference? Finance Director Cathy Ezell said it is right at \$87,000 a year. Councilman Pena asked that is \$87,000 a year? Ms. Ezell said that is correct. Councilman Pena said so that is Gulf Boulevard. Ms. Ezell said it is everything that was included in the packet which is the Second Street, Memorial Park, medians from 288 to Yaupon, right of ways down Fourth Street, medians down Highway 288, Velasco, Gulf, and Second Street. Councilman Pena said that is a lot of money and he is surprised that there were not any more BIDs and his concern again is that there is not enough. Councilman Pena said in the contract right now that they are with the current contractor and asked if it is going month to month? Ms. Ezell said it is their contract expires at the end of September of this year based on the RFP that went out and their contract expires and so this one would just begin October 1st. Councilman Pena asked when did the RFP go out and how long was it out for? Ms. Ezell said it went out on July 2nd and they were due back on August 5th and so they were out over a month. Ms. Ezell said they did have time to come and meet with Mr. Ragle on this as well. Councilman Pena asked if the current contractor? Ms. Ezell said all of them and any one who was interested in it. Councilman Pena asked if the current contractor was approached to remind them that their contract was up? Ms. Ezell said they were emailed with any other vendor that they had email addresses on. Councilman Pena said he was not sure if current contractors are afforded anything else beyond an email since there is already a relationship with them. Ms. Ezell said no sir they can not be contacted about the RFP and all that can be done is email it to them and can not be discussed with them in any other way shape or form. Ms. Ezell said they can email it to them and if they have questions they are to either have to email her those questions and then she answers all the questions and if an addendum is required an addendum is produced and they have to put it out there. Ms. Ezell said but all questions have to be emailed in writing. Councilman Pena said he is glad to hear that there is a paper trail to this because that has been a problem in the past and if with every contract that has gone out for BID that the correspondence with any and all contractors is tightly controlled such that it is only through email communication and nothing else then he is fine. Ms. Ezell said it has to be email and if a phone call is made then she emails that question to everyone who has participated in the email listing and she does this for everything. Councilman Pena asked the email list of all the bidding contractors? Ms. Ezell said yes that they sent the BIDs out to because that is what is supposed to be done. Interim City Attorney David Olson said everyone has to be treated the same and can not give any kind of differential treatment. Councilman Pena said he understands that and he is just trying to understand what the process is communicating for questions and he is glad that Ms. Ezell actually had help to clarify that. Ms. Ezell said it is actually in the RFP document itself that they are to contact her or questions and they may also contact Ms. Molina but she usually forwards them to her because of the fact and if it is a question she can not answer she will forward it to Mr. Ragle or Mr. Petty or whoever needs to and then she is the one that responds to them and no one else does.

Mayor Cain called the motion to a vote with all present and voting "Aye" 5-0. The Council unanimously approved the motion.

Consideration and possible action approving Resolution No. 2024-2875 authorizing a revision to the City of Freeport Policy Handbook Chapter 9 – Employee Wage and Benefits Section 9.10 Longevity Pay.

Human Resources Director Donna Fisher said this is to change the language in the policy to reflect how the current payroll system is able to calculate longevity. Ms. Fisher said the previous system can only be uploaded to be changed on October 1st and the new system has the ability to update it at each employee's anniversary date or longevity date. She said this is just changing it from saying the October 1st after their anniversary date to the anniversary date and this will make it more fair to employees who may start mid October instead of having to wait. She said if an employee started September 15th, 2023, they would get their longevity pay on October 1st, 2024 and if they started a month later October 15th, 2023, they would not receive longevity pay until October 1st, 2025. Ms. Fisher said by changing it to the anniversary date it makes it a little more fair for all employees.

Interim City Attorney David Olson said not only is it a little more equitable, but it is more in line with Federal standards. He said this was recommended by legal as well.

A motion was made by Councilman Pena to approve Resolution No. 2024-2875 authorizing a revision to the City of Freeport Policy Handbook Chapter 9 – Employee Wage and Benefits Section 9.10 Longevity Pay, seconded by Councilman Davis with discussion that followed.

Councilman Matamoros said as he was reading this adjustment to the employee handbook he asked how long it takes for employees to vest within the Texas Municipal? Human Resource Director Donna Fisher said 5 years. Councilman Matamoros asked how does this compare with surrounding cities? Ms. Fisher said most cities use the same longevity pay, but the dollar amount may differ but longevity pay has been required for Police and Fire department employees since 1987, and it is given to all employees and most of the surrounding Cities do the same. Councilman Matamoros asked if the other cities start longevity pay after one year? Ms. Fisher said yes. Councilman Matamoros asked why after year one? Councilman Matamoros said he use to be a public school employee, and they started theirs after year ten. Ms. Fisher said this is government code and the requirements for longevity pay for State employees, district employees, and municipal employees are all different. Interim City Attorney David Olson said this is State law. Ms. Fisher said she actually has the section of the government code if Councilman Matamoros would like it. Councilman Matamoros asked Ms. Fisher to email him the government code. Councilman Matamoros said he does not disagree with longevity pay, but when he thinks of longevity he is actually thinking of longevity. Mr. Olson said that is fair that is not the world we live in now. Ms. Fisher said this like a incentive to get them to be here. Councilman Matamoros said he was all for it and it is just something that he would actually like to see and if it takes them five years to be fully vested within TMRS. Ms. Fisher said they do have to pay for Police and Fire starting at year one. Mr. Olson said this is fairly customary in Texas Cities to do this just because so it is pretty customary to extend that to do the same for all other employees as well.

Councilman Pena said what he is hearing is customary and asked but it is not obligatory? Councilman Pena said if they are able to currently save the City vesting dollars over a five-year period and asked why they are trying to fast track those expenses? Ms. Fisher said they are not necessarily fast tracking because they have been paying it. She said they are just changing it from October 1st to the anniversary date but would still be required to pay Police and Fire department employees longevity pay at year one. Ms. Fisher said if you are not going pay the other employees of the City and first of all there is now the current employees that have already been getting longevity pay, and it would probably hurt the recruiting efforts for people that were not in Police and Fire if we were the only City that did not pay longevity pay until year five.

Mayor Cain called the motion to a vote with all present and voting "Aye" 4-1. Councilman Pena voted "Nay".

### **WORK SESSION:**

The City Council may deliberate and make inquiry into any item specifically listed as a Subsection under the itemized Sections A-F below, an item appearing on the City Council agenda for this meeting, on matters related to community events, or on matters that are not within the jurisdiction of the City for consideration by City Council. The City Council may not deliberate on any City matters not specifically disclosed under this Work Session or on this posted City Council Meeting agenda. City Council members and the Mayor always reserve the right to request that a matter be placed on a future agenda for consideration.

### **Councilman Pena Ward A announcements and comments.**

Councilman Pena thanked everyone that was present and those who tuned in. He asked if the live feed had been confirmed that it was actually working? IT Manager Toby Cohen said yes. Councilman Pena said he knows the owners and representatives for Freeport Oaks apartments came out tonight and thanked them for coming out. He said he believes they made a strong case for the discrepancies in the accounting for the water metrics and he would like to request that this is on the next agenda so that it is evaluated, since they are talking about affordable housing and about single mothers, elderly, and widows. He said he imagines obviously that you have

to qualify for affordable housing so the threshold for income was not sure what the amount is for the affordable housing. Councilman Pena said he is curious and wanted to ask what the threshold is and what percentage of Freeport Oaks housing is actually affordable housing tenants? Ms. Tony Torres with Freeport Oak Apartments stated that out of 100 units 80 of them are affordable housing. She said they have different income brackets which are 30,40,50,60 and market rate units. Ms. Torres said out of the hundred only 20 of them are market rate but the lowest threshold the cap on a 30% unit for one single person is 23,000. Councilman Pena said he thinks this should be looked into considering the service that it is providing. He said he knew that Mr. Rollerson is always coming forward and he himself is also echoing the idea of providing more affordable housing. He said if the new owners of Freeport Oak are pushing affordable housing than they want to encourage that and incentives that versus punish you and incentivize. He said he wants to encourage and incentivize additional investment in the City of Freeport for affordable housing. He said he would like to request to put this on the next meeting. Councilman Pena said he was curious about what Mr. Reyna and Ms. Silbas came forward there this evening discussing and throwing out numbers about the budget or the balance on the TIRZ. He said Mr. Reyna had stated there is only \$500 in the account and he is not sure where he got that information and Ms. Silbas stated there was \$500,000 and was not sure where she got her information from. He asked which is correct? City Manager Lance Petty said the \$500,000. He said he was not sure where Reyna heard the \$500 but \$500,000 buys a lot of investment moneys. Mayor Jerry Cain said, and a lot more beer as well as Mr. Reyna said. Councilman Pena said he chose to take the high road on that one there. Councilman Pena said Mr. Reyna brought up one issue that he thought was interesting and that was the tenure of the board members. He said he hopes that they also look into it because as it currently is comprised the TIRZ has been by default and with no real oversight as to how the implementation of how its structure is supposed to be followed by the law has been an automatic assignment of the EDC board as being the TIRZ board. He said two nuances went up there with one being the tenure of only a one year limit and also the individuals must be owners in that zone and if that is the case he expects for that to also be on the next meeting so that they can correct that as quickly as possible to be in fact in compliance with the charter and for that matter in compliance with the TIRZ laws. Councilman Pena said he wanted to make a comment to say just because you are elected as a City official, it does not mean that you lose your rights afforded to you by the law, Federal law, State law and City but if you are guilty and have a guilty conscience, because the hard facts have proven that in fact you owe the city over \$200,000 as a former Councilman who was the owner of Braztex was found to owe the City by multiple legal firms then that is when you might want to think about should that person step down or not but they are not required and nobody needs to step down but a guilty conscience is probably the biggest pressure you can play. He said he wanted to mention as far as the citizens comments go is that he is curious about any follow up information for the rest of the Council and for the public to be shared with in terms of what Mr. Rollerson had brought forward in terms of the young lady who was visibly impaired or blind and he would like a follow up on that. He said as to administrative matters he is curious of what the counting track schedule for the post hurricane clean up and asked where does the schedule stands and when it will end? Fire Chief Chris Motley said it was published last week and said this Friday is the last official day they are in town as far as full staff they have been taken back because they have picked up pretty much all of it so far for curbside. Chief Motley said they will still maintain one truck in the City for a period of time along with the monitoring company evaluating if it is storm related debris. Chief Motley said there is a daily report that he receives and he updates City staff in the morning of what has been picked up and provides the location of where it has been picked up as well. Councilman Pena asked if residents reach out to him who should he direct them to or what number should he direct them to in case it is storm related debris on their property? Finance Director Cathy Ezell said to City Hall and directed to her. Chief Motley said then it will be forwarded straight to the project manager who will address it from that point. Mr. Reyna said he heard the \$500 and did not hear the thousand so he apologized for the misinformation and since it is \$500,000 there is enough money for Ana Silbas to get the TIF funding she is needing. Councilman Pena said he also wanted to mention if there is any way that the meeting that is supposed to be had with the UTSA folks and the planning for the downtown study be rescheduled so that it is in fact can take place in Riverplace. He said it seems Riverplace has been a better place overall to have more folks participate since it is just a more greater logistics and facilities to accommodate that type of presentation and the residents. Councilman Pena said he does not know who is quarterbacking that date and asked if that can be moved from

the museum to River Place he would request and recommend that they do that. Councilman Pena said he just wanted to make it FYI there that there is a lawsuit being organized by residents to require the Council to comply with the City Charter to appoint the Mayor Pro tem. He said he just wanted to make sure they hear that first. He said he will not be on that lawsuit but he has been made aware of it and he is hoping the Council will take heed and City Attorney look into that. He said he wanted to read a quote and it is from JFK- "we choose to go to the moon in this decade and do the other things, not because they are easy, but because they are hard, because that goal will serve to organize and measure the best of our energies and skills, because that challenge is the one that we are willing to accept, one we are unwilling to postpone and therefore, as we set sail, we ask God's blessings on the most hazardous and dangerous and greatest adventure that man has ever gone. Later that decade, we went to the moon". He said he mentioned this because for the last five years in public office he has continued to advocate for Freeport to reach new heights and to think outside the box and to do the budget a different way and really to reach new heights and to show that it is a wrongful reputation and to take hold of its rightful place as a City by the Sea where fun happens and the best of Freeport actually does happen and all of the potential that everybody talks about is actually realized they need to be able to walk and chew gum at the same time. He said if they are buttoning up or tightening up their belts there because of the storm and the budget cuts are needed, they still have to be able to reinvest in the City and not just spend money on the City where they think they want to just have some improvements. He said he just wanted to make sure that he put that out there that going forward, that they have this last month to really rethink about how they are doing this budget this year and that also means that they need to make sacrifices and whether that means making our neighbors uncomfortable, whether that means doing something that has never been done before and whether that means they do what the neighbors to the east and west of us, from Corpus to Galveston and maximize the value of the beach and the coastal economy then they must do it while still relevant and while still have legal leverage to dictate the future and not lose it to the whims of the Port or those that do not live in Freeport. He said he is simply asking to set aside mantes for the areas that really make Freeport unique and that is the water.

#### Councilman Davis Ward B announcements and comments.

Councilman Davis thanked all those that came out and spending their time with the Council. He said he always appreciate all those for coming out and voicing their concerns and he did hear them. He said he is sure there is a valid concern there and it could be looked at and should be looked into. He said he is a big youth advocate, and he wants to get things done for the youth. He said the youth had been missing out on a lot of things. He said lost a lot of sports and is hoping that Freeport can get the basketball program back up and running and dreaming that there will be a sports complex one day. He said dreaming and dreams come true. He said you have to have a dream and they will have that complex one day. He said that would going to bring kids, parents, and tournaments there. He said this would be money for the businesses and it is things for kids to do. He said they have the kids involved and off the telephones. Councilman Davis said that is one of the things he wants to make sure that they do not overlook and is the youth. He said there is a lot of things and does understand that it is pricey, but is hopeful and he knows that the City needs a lot of other things so he does understand that but he knows there is a way and God can make a way but they just have to keep doing the right thing an hope he gives the wisdom and knowledge to make good decisions for the City of Freeport and in order to do that they have to come together, united they stand and divided they fall. He said to just stand strong and come together. He said they would disagree, but they have to be able to agree to disagree and move forward.

#### Councilman Matamoros Ward C announcements and comments.

Councilman Matamoros thanked the residents and visitors who attended in person and who viewed online. He thanked the residents and businesses who spoke during citizens' comments and agenda items. He said he wanted to thank the City Manager and City Staff for producing social media updates and updates through the Everbridge system for the issues that are affecting the City. He said the issues concerning Arlans, FEMA, debris pick up, and all the other ones that have been presented. He said he truly appreciated that and allowing the residents to be informed of these issues. He said he would also like to thank the Public Works staff for their hard work in repairing the City, parks, streets, and getting various fix where they can get crews in to repair things. Councilman Matamoros told Mr. Rudy to thank his staff. Councilman Matamoros said he was thanked by Manning Rollerson but he would also like to thank the Mayor, City Manager, and the Emergency

Management team for working to obtain those supplies for the residents. He said he did a little part, and they did heavy lifting just as well. He said for the residents to be aware of the fly by night out of town contractors who will be coming in to the City saying they can help you repair and they take off with the money of the residents. He said he had seen a lot of signs throughout the streets for the out of town companies for roofing and remodeling and asked Mr. Petty if they can have those picked up? Councilman Matamoros said they are in areas they are not supposed to be. He said there is some tough things coming in front of them budget wise and will be tightening their belts as a City. He said the Council will tighten their belts also. He said to the residents if they have any concerns to please go to the meetings and voice their concerns. He said he knows for himself and probably the rest of the Council have had meetings with Mr. Petty and Ms. Ezell on these concerns and will be trying to make sure that they do what is absolutely best for the residents of the City. He said for the residents if they have any concerns, questions to please go to the meetings and ask questions because that will be the best place to get the answers or he can be reached and he can relay those questions to the City Manager or the Finance. He asked the residents to please go to those meetings so they can be informed and will know exactly where the tax dollars that are being stewarded of for are going.

#### Councilman Rossow Ward D announcements and comments.

Councilman Rossow said he wanted to thank all the residents that came out to be a part of the Council meeting. He said he is glad to see the City getting back together again and it could have been a whole lot worse. He said he thinks the workers are going a great job, the electricians, and people picking up the debris they are doing a great job. He said every time he passes by they are working. He said he believes the junior high project that they had and are fixing to do something else where FEMA is coming in but they have not forgotten about Freeport. He said he knows that Freeport is at the end of the road in the world but is so glad Freeport is being looked at. He said there was even a prayer table at the junior high where people went not only to get financial help but they wanted to be prayed for and so he was a part of it and he thought it was so good that they did not get shut down by somebody. He said like Councilman Davis said to stay positive and get a vision. He said it is not as bad as some people say it is but the people doing the work they know things are getting better and he believes they are getting better all the time. He said if you are looking for a book you will find one.

#### Mayor Jerry Cain announcements and comments.

Mayor Cain said he would like to thank all those that came out tonight and those that are watching wherever they are watching from. He said he wanted to give a shout-out to the City. He said as he drives around right now they are not seeing stacks of tree limbs, not seeing as many stacks of fences, fences boards, and a whole lot less debris than what you see when you drive around in the neighboring cities. He said if you drive around the neighboring Cities and there is still piles of tree limbs everywhere. He said as far as he is concerned the response that the City took on this storm has been tremendous and they have done a great job on that. He said as a City they need to lead by example and yes, it has been a trying time and the rain just does not seem to stop and when that happens the grass continues to grow so as a City, we need to make sure that take care of our own. Mayor Cain said it is hard to tell a citizens that their grass is knee deep and needs to be mowed when our own backyard is that way. He said so as a City in both citizens and employees we need to start concentrating on the grass. He said recently Dinosaur George was at the museum, and they were lucky enough to get to take the kids down there and experience it and it was a great experience from the displays, the smile on everybody's faces, the education that was there, and it was an unbelievable event. He said if Museum Manager Wade Dillon was watching he said he did a good job on that exhibit. Mayor Cain said a couple of weeks ago he had made a comment about the okra store that is open the one that sales chicken. He said someone brought up to him the Takara Steakhouse the new steak house in town and it is right next to Red Top. He said it is steak house and sushi. He said he is not a fan of sushi but he has been there four times and it had been excellent. He said the service is great and the food is really good. He said it does not matter if it is the combination fried rice or the steak it is delicious. He said he encourages everyone to go check them out.

#### City Manager Lance Petty announcements and comments.

City Manager Lance Petty said he had a meeting with Arlans late last week and they are finishing repairing the roof right now, then the sheet rockers are coming in probably the next day to start finishing the inside and then

they will have the freezes brought back up and running and they are anticipating to reopen up middle to late August and Dollar Tree as well.

**CLOSED SESSION:**

Executive Session regarding a.) (Consultation with Attorney) 1.) Park Avenue Lofts LLC and Jeff Pena vs City of Freeport/BOA. 2.) Property Bridge Harbor Yatch Club pursuant to Section 551.071 b.) (Personnel Matters) TIRZ Board pursuant to Section 551.074.

The regular session closed at 7:42P.M. and the Council entered into the Executive Session.

**COUNCIL BUSINESS – REGULAR SESSION:**

Take any action resulting from Executive Session.

Executive Session ended at 8:14P.M. and the Council entered back into regular session.

There was no action from Executive Session.

**ADJOURNMENT:**

Adjourn

A motion was made by Councilman Matamoros to adjourn the meeting, seconded by Councilman Davis with all present and voting "Aye" 5-0. Mayor Cain adjourned the meeting at 8:14P.M.

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Jerry Cain, Mayor

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Clarisa Molina, City Secretary



## City Council Agenda Item #2.

**Title:** Consideration and possible action approving Resolution No. 2024-2876 appointing a qualified person the Brazosport Water Authority of said City; Kenneth Hayes.

**Date:** August 19, 2024

**From:** Lance Petty, City Manager

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**Staff Recommendation:** Staff recommends approval of this resolution.

**Item Summary:** This resolution reappoint Kenneth Hayes as a member of the Board of Directors of the Brazosport Water Authority. Mr. Hayes has represented the City on the board since September 2016, faithfully attending the BWA meetings as the City representative, and keeping the City informed as to the efforts of the BWA. No other individuals have expressed interest in this appointment.

**Background Information:** As a founding member of the BWA, the City of Freeport is allowed to appoint one member to the Brazosport Water Authority Board of Directors to represent the City's interests. That appointment is made by City Council to serve as a 2-year term which expires in September 2024.

**Special Considerations:** N/A

**Financial Impact:** N/A

**Board or 3rd Party Recommendation:** N/A

**Supporting Documentation:**

1. Resolution BWA
2. copier@freeport.tx.us\_20240801\_141249

## **RESOLUTION NO. 2024-2876**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FREEPORT, TEXAS, NOMINATING, CONSTITUTING AND APPOINTING OR REAPPOINTING A QUALIFIED PERSON (S) TO BE A DIRECTOR OF THE BRAZOSPORT WATER AUTHORITY; PROVIDING FOR THE DUTIES OF OFFICE; AND PROVIDING FOR THE TAKING OF THE OATH OF OFFICE REQUIRED BY LAW.**

**WHEREAS**, the term of office of the position on the Board of Directors of Brazosport Water Authority filled by the City Council of the City of Freeport, Texas (“the City”) expires on September 24, 2024; and,

**WHEREAS**, the City Council of the City desires to appoint or re-appoint the below named qualified person to serve on such board;

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FREEPORT, TEXAS:**

### **SECTION ONE (1): APPOINTMENT**

The City Council of the City hereby nominates, constitutes and appoints or reappoints the following named qualified person to the Board of Directors of Brazosport Water Authority for a full term of two (2) years expiring on September 2026 or until a successor for such person shall have been appointed and qualified, to-wit: Kenneth Hayes.

### **SECTION TWO (2): DUTIES**

The above-named appointees shall perform all of the duties imposed on Director of the Brazosport Water Authority so appointed by the City of Freeport, and in accordance with the legal requirements of said appointment.

### **SECTION THREE (3): OATH OF OFFICE**

Before engaging in the performance of the duties of office, such appointees shall take the Constitution Oath of Office as required by law.

**READ, PASSED, AND ADOPTED** this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

\_\_\_\_\_  
Jerry Cain, Mayor  
City of Freeport, Texas

ATTEST:

\_\_\_\_\_  
Clarisa Molina, City Secretary,  
City of Freeport, Texas



MEMBER CITIES:

ANGLETON

BRAZORIA

CLUTE

FREEPORT

LAKE JACKSON

OYSTER CREEK

RICHWOOD

July 24, 2024

Mr. Lance Petty  
City of Freeport  
1201 North Ave. H  
Freeport TX 77541

Dear Mr. Petty:

According to our records, the term for the Brazosport Water Authority representative appointed by your city will expire in September 2024.

If you have not already done so, please make arrangements to appoint or re-appoint a representative from your city to fill this position.

New or re-appointed members will be sworn into office at or before the regular session meeting on September 24, 2024, to serve a two (2) year term.

Offices of the Board of the Brazosport Water Authority will also be reorganized at the monthly meeting in September 2024.

Please provide written notice of your choice to represent your city for filing purposes and please include the representative's name, mailing address, telephone number, and email address.

Thank you,

April Garcia  
Office Manager  
Brazosport Water Authority  
Phone: (979) 297-2715  
Email: [agarcia@bwawater.org](mailto:agarcia@bwawater.org)

ADG

CC: file



## City Council Agenda Item #3.

**Title:** Consideration and possible action on setting the City of Freeport Proposed 2024 tax rate, setting the public hearing (if necessary), and directing staff to publish the Notice of Proposed 2024 tax rate.

**Date:** August 19, 2024

**From:** Cathy Ezell, Finance Director

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**Staff Recommendation:** Staff recommends that Council propose a tax rate in the amount of \$0.514967 per \$100 valuation. A vote on the proposed tax rate must be a record vote. The proposed Rate of \$0.514967 is a not to exceed rate. Council may only adopt a tax rate equal to or less than \$0.514967 but not more, if this the approved as the proposed tax rate.

Staff recommends holding the Public Hearing on the Tax Rate (if necessary) on Tuesday, September 3, 2024, with the adoption on the same date.

**Motions:**

1. **to set the proposed tax rate not to exceed \$0.514967 per \$100 in property valuation.**
2. **to set the public hearing for the tax rate on September 3, 2024 at 6:00 p.m. at 430 N Brazosport, Freeport, TX**

**Item Summary:** The FY2024-2025 Proposed Budget was developed utilizing a projected taxable value and debt service amount, which did not increase property tax rates. Since then the City has received the final calculations based on an Adjusted 2024 taxable value of \$788,919,166.

Based on calculations performed by the Tax Assessor/Collector, the required rates have been calculated and submitted to the governing body as follows:

No New Revenue Tax Rate: \$0.514967

Debt Rate: \$0.064616

Voter Approval Tax Rate including Unused Increment Rate: \$0.556781

**Background Information:** Local government taxing units must provide notice using language specified in the Property Tax Code. The required notice may be published in a newspaper or by mailing it to each property owner in the city or county, as applicable. If published, it must also be placed on the homepage of the taxing unit's website.

Should Council propose a rate higher than the No-New Revenue Rate, a public hearing on the tax increase is required. After publishing the required notice, taxing units must hold one public hearing. A quorum of the governing body must be present at the hearing.

The public hearing must be held at least five days after the date notice of the public hearing is given. This hearing must be held on a weekday that is not a public holiday and must take place in a public building inside the taxing unit's boundaries or a suitable building to which the public have normal access. Taxpayers must have the opportunity to express their views on the increase at the hearing.

Council may adopt the tax rate at this hearing. If Council does not vote on the proposed tax rate at the public hearing, Council must announce at the public hearing the date, time and place of the meeting at which it will vote on the tax rate.

**Special Considerations:** If Council proposes the No New Revenue Rate, a Public Hearing is not required by tax law. The City must simply publish a notice of the meeting to vote on the tax rate. Additionally, the deadline to approve a tax rate for the consolidated tax bill is September 20, 2024.

**Financial Impact:**

Based on the 2024 Certified Estimate, the following table shows the financial impact of each rate. The current tax rate is above the No New Revenue Rate but below the Voter Approval Tax Rate.

| Line | Description of Rate      | Total Rate      | M & O Rate | Debt Rate | % Over NNR   | General Fund (M&O) Revenue | Budget Impact from M&O Rate |
|------|--------------------------|-----------------|------------|-----------|--------------|----------------------------|-----------------------------|
| 1    | No New Revenue Tax Rate* | <b>0.514967</b> | 0.450351   | 0.064616  |              | \$3,410,789                | \$160,789                   |
| 2    | Voter Approval Tax Rate  | <b>0.556781</b> | 0.492165   | 0.064616  | <b>8.11%</b> | \$3,727,473                | \$477,473                   |
| 3    | De Minimis Tax Rate      | <b>0.595190</b> | 0.530574   | 0.064616  | <b>15.0%</b> | \$4,108,368                | \$858,368                   |
| 5    | <i>Proposed Rate</i>     | <b>0.514967</b> | 0.450351   | 0.064616  | <b>0.00%</b> | \$3,410,789                | \$160,789                   |

*\*The No New Revenue Tax Rate is the rate to receive the same total amount of revenue from all tax rates but actually reduces the amount of revenue received for maintenance and operations.*

**Board or 3rd Party Recommendation:** N/A

**Supporting Documentation:**

None



## City Council Agenda Item #4.

**Title:** Consideration and possible action approving an agreement between the City of Freeport and P3Works for Public Improvement District (PID) and Tax Increment Reinvestment Zone (TIRZ) Creation and Administrative Services.

**Date:** August 19, 2024

**From:** Cathy Ezell, Finance Director

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**Staff Recommendation:** Staff recommends entering into an agreement with P3Works for PID and TIRZ creation and administrative service.

**Item Summary:** P3Works will provide the specialized services needed in the creation of the Public Improvement District and Tax Increment Reinvestment Zone for the Freeport 19 development. The City will pay these services but will be reimbursed by the Freeport 19 Development.

**Background Information:** On July 3, 2023, the City of Freeport entered into an agreement to sell Jim Maddox Properties LLC, approximately 19 acres on Skinner Street for a housing development project. The sell of the property is part of a development agreement with Freeport 19. This agreement will require the City to create a Public Improvement District and Tax Increment Reinvestment Zone. The PID will be used to issue bonds for the repayment of infrastructure and the TIRZ will also be used as an investment tool.

**Special Considerations:** N/A

**Financial Impact:** The costs of the services will be reimbursed by the developer.

**Board or 3rd Party Recommendation:** N/A

**Supporting Documentation:**

1. 2024\_07\_11\_P3\_PID-TIRZ\_FRPT\_Contract

**AGREEMENT FOR PUBLIC IMPROVEMENT DISTRICT (PID) AND TAX  
INCREMENT REINVESTMENT ZONE (TIRZ) CREATION AND  
ADMINISTRATION SERVICES**

This Agreement for Public Improvement District (“PID”) and Tax increment Reinvestment Zone (“TIRZ”) Creation and Administration Services (“Agreement”) is entered into this \_\_\_\_\_ day of \_\_\_\_\_, 2024, by and between P3Works, LLC (“P3Works”), and the City of Freeport, Texas (“City”).

**RECITALS**

WHEREAS, the City Council contemplates approving and authorizing the creation of Public Improvement District Freeport 19, ("PID" or "District"), to finance the costs of certain public improvements for the benefit of property within the District; and

WHEREAS, the City may consider issuing bonds to fund certain improvements in the PID as authorized by the Public Improvement District Assessment Act, Texas Local Government Code, Chapter 372, as amended; and

WHEREAS, the City may consider creating a Tax Increment Reinvestment Zone (“TIRZ”), in which the boundary will be commensurate with the boundary of the District, to fund certain improvements as authorized by the Tax Increment Financing Act, of the Texas Tax Code, Chapter 311, as amended; and

WHEREAS, the City requires specialized services related to the creation, revision and updating of the Service and Assessment Plan ("Service and Assessment Plan"), bond issuance, and the administration of the District; the creation, revision and updating of the Final Project and Finance Plan (“Final Plan”) and the Annual Reporting of the PID/TIRZ as more fully set forth in this Agreement; and

WHEREAS, P3Works has the expertise to properly establish and administer the District/Zone and ensure compliance with Texas Local Government Code Chapter 372, and Texas Tax Code 311; and

WHEREAS, the City desires to retain P3Works to provide District and Zone creation and administration services;

NOW THEREFORE, in consideration of the mutual promises and covenants contained in this Agreement, and for good and valuable consideration, P3Works and the City agree as follows:

**ARTICLE I**

**TERM OF AGREEMENT**

- 1.0 The Agreement shall be effective as of its approval by all parties, shall be for a period of three (3) years, and shall automatically continue on a year-to-year basis until terminated pursuant to Article IV of this Agreement.

## **ARTICLE II**

### **SERVICES TO BE PROVIDED BY P3WORKS**

2.0 The scope and timing of services to be performed by P3Works are set forth in Exhibits A and B, which are attached hereto and incorporated into this Agreement by this reference.

2.1 P3Works agrees that its services pursuant to this Agreement shall at all times be subject to the control and supervision of the City and that nothing in this Agreement shall constitute an assignment of any right or obligation of the City under any applicable contract, agreement, or law. P3Works shall not represent to any property owner or any other person that it or any of its employees are acting as the City or employees of the City.

2.2 No substantial changes in the scope of services shall be made without the prior written approval of P3Works and the City.

2.3 P3Works shall supply all tools and means necessary to perform the services and production of the work product described in Exhibits A and B.

## **ARTICLE III**

### **PAYMENT TERMS AND CONDITIONS**

3.0 In consideration for the services to be performed by P3Works, the City agrees to pay P3Works the fees for all services and related costs and expenses set forth in Exhibits A and B. Once assessments have been levied the Monthly Collection Fees will begin, and then the February 1 following the levy of assessments, and each February 1 thereafter, the fees shall increase by 2%.

3.1 Monthly invoices shall be submitted to the City for work completed under the rates provided in Exhibits A and B. City agrees to pay the amount due to P3Works upon receipt of each invoice.

3.2 Copies of all invoices to P3Works for expenses, materials, or services provided to P3Works will accompany the invoice to the City. P3Works will pass any third-party cost through to the City without markup and will not incur any expense in excess of \$200 without written consent of the City.

3.3 The only source of payment for P3Works' fees and services shall be the District/Zone or funds advanced by the developer. The City general fund shall never be used to pay for any expenses relating to P3Works' administration of the District/Zone. The City has entered into a Professional Services Reimbursement Agreement with the developer or landowner to fund an escrow, from which the City will pay for services until District/Zone funds shall be used. In the event there is insufficient District/Zone funds in a given year to pay P3Works' fees and expenses, P3Works agrees to defer the fees and expenses until such time as there are sufficient District/Zone funds or funds advanced by the developer. However, if the developer or landowner does not fund or replenish the funds under the Professional Services Reimbursement Agreement, then at P3Works' discretion and in accordance with such Agreement, work will cease until such time as the escrow is funded and past due invoices are paid.

## **ARTICLE IV**

### **TERMINATION OF THIS AGREEMENT**

4.0 Notwithstanding any other provisions of this Agreement, either party may terminate this Agreement at any time by giving sixty (60) days written notice to the other party without penalty and without limitation of its right to seek damages. City shall pay P3Works, within 30 days of such termination, all of P3Works' fees and expenses actually accrued or incurred to and including the date of termination, including any amount incurred or accrued in connection with work in progress.

## **ARTICLE V**

### **GENERAL PROVISIONS**

5.0 This Agreement supersedes any and all agreements, including any Original PID/TIRZ Administration Agreement, either oral or written, between the parties hereto with respect to rendering of services by P3Works for the City and contains all of the covenants and agreements between the parties with respect to the rendering of such services in any manner whatsoever. Each party of this Agreement acknowledges that no representations, inducements, promises, or agreements, orally or otherwise, have been made by any party which are not embodied herein and that no other agreement, statement, or promise not contained in this Agreement shall be valid or binding.

5.1 This Agreement shall be administered and interpreted under the laws of the State of Texas. This Agreement shall not be construed for or against any party by reason of who drafted the provisions set forth herein. If any part of this Agreement is found to be in conflict with applicable laws, such part shall be inoperative, null and void insofar as it is in conflict with said laws, but the remainder of this Agreement shall remain in full force and effect.

5.2 Neither this Agreement nor any duties or obligations under this Agreement may be assigned by P3Works without the prior written consent of the City.

5.3 P3Works is a PID/TIRZ Administration firm, does not provide financial advice, and is not an Independent Registered Municipal Advisor under the SEC and MSRB Rules. Therefore, P3Works will request an IRMA Exemption Letter if not already provided on the City's website, and then will provide to the City an IRMA Exemption Acceptance Letter in the general form attached as Exhibit C upon execution of the Agreement.

5.4 The waiver by either party of a breach or violation of any provision of this Agreement will not operate as or be construed to be a waiver of any subsequent breach thereof.

5.5 Upon acceptance or approval by City, all deliverables prepared or assembled by P3Works under this Agreement, and any other related documents or items shall be delivered to City, in hard copy and digital format for City use only. All digital data which contains algorithms, formulas, methodologies, and related content provided to the City by P3Works shall remain the property of P3Works, and is provided as backup documentation to the deliverables, but shall not be released in digital format to any third-parties due to the proprietary nature of the intellectual data.

5.6 The City acknowledges P3Works' ownership of its software, programs, inventions, know-how, trade secrets, confidential knowledge, source code, or other proprietary information relating to

products, processes, services, software, formulas, developmental or experimental work, business plans, financial information, or other subject matter (“Confidential Information”) pertaining to the business of P3Works. This Agreement shall not in any way give rise to any requirement or obligation for P3Works to disclose or release any Confidential Information. All records, reports, and other documents prepared by P3Works for the purposes of providing the services described in this Agreement shall be the property of the City. All such documents shall be made available to the City during the course of performance of this Agreement. Any reports, studies, photographs, negatives, or other documents or drawings prepared by P3Works in the performance of its obligations under this Agreement shall be the exclusive property of the City and all such materials shall be remitted to the City by P3Works upon completion, termination, or cancellation of this Agreement.

5.7 No deliverables or other information (including information given by City to P3Works to assist P3Works’ performance under this Agreement) developed by, given to, prepared by or assembled under this Agreement shall be disclosed or made available to any third-party individual or organization that is not engaged to work on this project on behalf of the City by P3Works without the express prior written approval of the City.

5.8 The headings and article titles of this Agreement are not a part of this Agreement and shall have no effect upon the construction or interpretation of any part hereof.

5.9 Should either party commence any legal action or proceeding against the other based upon this Agreement, the prevailing party shall be entitled to an award of reasonable attorney’s fees and costs.

5.10 All notices, requests, demands, and other communications which are required to be given under this agreement shall be in writing and shall be deemed to have been duly given upon the delivery by registered or certified mail, return receipt requested, postage prepaid thereon, as follows:

To P3Works:

Mary V. Petty  
Managing Partner  
P3Works, LLC  
9284 Huntington Square  
North Richland Hills, Texas 76182  
P3Works Contracts – [Contracts@p3-works.com](mailto:Contracts@p3-works.com)

To City:

Jerry Cain  
Mayor  
City of Freeport  
1201 North Ave. H  
Freeport, Texas 77541

5.11 The parties hereby warrant that the persons executing this Agreement are authorized to execute this Agreement and are authorized to obligate the respective parties to perform this Agreement. A facsimile signature on this Agreement shall be treated for all purposes as an original signature.

Executed on this \_\_\_\_\_ day of \_\_\_\_\_, 2024:

P3Works, LLC

BY: \_\_\_\_\_  
Mary V. Petty  
Managing Partner

City of Freeport

BY: \_\_\_\_\_  
Jerry Cain  
Mayor

**EXHIBIT A**  
**PUBLIC IMPROVEMENT DISTRICT SERVICES TO BE PROVIDED**

**PID FORMATION, SERVICE AND ASSESSMENT PLAN PREPARATION, AND BOND  
ISSUANCE SUPPORT SERVICES**

*Billed at P3Works' prevailing hourly rates, which are currently as follows:*

| <i><b>Title</b></i>    | <i><b>Hourly Rate</b></i> |
|------------------------|---------------------------|
| <i>Partner</i>         | <i>\$250</i>              |
| <i>Project Manager</i> | <i>\$210</i>              |
| <i>Senior Analyst</i>  | <i>\$185</i>              |
| <i>Analyst II</i>      | <i>\$160</i>              |
| <i>Analyst</i>         | <i>\$135</i>              |
| <i>Administrative</i>  | <i>\$100</i>              |

*\*P3Works' hourly rates may be adjusted from time to time to reflect increased costs of labor and/or adding/reclassifying titles. P3Works shall give notice of such adjustment at least (60) days in advance of the effective date of adjustment. Travel times will be billed at hourly rates.*

**District Due Diligence and Preparation of PID Plan of Finance**

1. P3Works will review project information and in conjunction with the City's Financial Advisor review a plan of finance for the proposed transaction, including:
2. Assessed value schedules, value to lien analysis, and overall structuring to achieve City goals and objectives,
3. Identify areas of risk and with the City's Financial Advisor and solutions to mitigate the risks,
4. Bond sizing and bond phasing by improvement area,
5. Sources and uses of funds by improvement area,
6. Debt service schedules, and,
7. Assessment allocation and associated estimated annual installment by lot type for each improvement area.

**Preparation of Service and Assessment Plan**

1. P3Works will prepare a complete and final Service and Assessment Plan to be adopted by City Council and included in the Official Statement for the Bonds based on the Plan of Finance.
2. P3Works will present the Service and Assessment Plan to City Council and request approval of the Assessment Roll.

**Bond Issuance Support**

1. P3Works will ensure bond documents, including the PID financing agreement, bond indenture, and official statement are all consistent with the Service and Assessment Plan.
2. P3Works will provide ad-hoc analysis as requested by the underwriter in preparation of the

preliminary official statement.

Participation in Presentations to City Council or other Public Forums

1. P3Works will prepare and present information as requested to the City Council or any other public forum.

**BASIC DISTRICT ADMINISTRATION SERVICES**

MONTHLY COLLECTION FEES WILL BEGIN ONCE ASSESSMENTS ARE LEVIED

*If no bonds are sold:*

*Monthly Fee = \$1,500 beginning the first of the month following levy of assessments for the District for the first improvement area; and \$1,000 per month for each improvement area thereafter. (Proration will occur for any partial month if not begun on the 1<sup>st</sup> day of the month.)*

*If bonds are sold:*

*Monthly Fee amounts will be \$2,500 for the first improvement area beginning the first month following the issuance of bonds; and \$1,250 per month for each improvement area thereafter.*

*For PIDs that P3Works did not create: Monthly Collection Fees will not begin until the first Annual SAP Update is drafted by P3Works and approved by Council, therefore all work completed to that point will be billed hourly.*

*See Section below related to “Consulting Services Relating to Future Improvement Areas and related Bond Issuance” for hourly fees if bonds are contemplated.*

Prepare Annual Service and Assessment Plan Update

1. If possible, obtain updated construction cost estimates (or actual costs for completed facilities) for District improvements, and update service and assessment plan text and tables.
2. Update service and assessment plan text and tables as necessary to account for any changes in development plan or land uses.
3. Update annual District assessment roll.
4. Identify parcel subdivisions, conveyance to owners' associations, changes in land use, and any other information relevant to the levy of special assessments.
5. Review maps of tax parcels to compile/audit list of parcels that are within the District for the upcoming bond year. Classify each parcel pursuant to the approved service and assessment plan.
6. Identify any parcels dedicated to any property types classified as exempt by the service and assessment plan.
7. Update District database with newly subdivided parcels and property type classifications.
8. Calculate annual special assessment for each parcel. Verify the sum of annual installments for all parcels in the District is sufficient to meet the annual debt service requirement, administration expenses, and any provisions for delinquency or prepayment reserves.
9. Calculate other funds available, such as reserve fund income, capitalized interest, and interest income. Reduce annual assessment based on findings according to approved service and assessment plan.
10. Present preliminary annual assessment roll to City. Upon approval by City, submit final annual assessment roll to County Tax Collector.

#### Administration of Bond Funds (if bonds are sold)

1. Review and summarize the account statements for the funds maintained by the trustee. Ensure annual special assessment calculation is compliant with Indenture as it relates to each fund.
2. Provide annual summary of all District accounts maintained by Trustee at the time the annual service and assessment plan update is performed.

#### Provide Public Information Request Support

1. If requested, P3Works will respond to any calls and or emails relating to the District. P3Works will only provide technical answers relating to the annual assessments or the District generally. P3Works will not provide any commentary on City policy relating to PIDs.
2. If the City receives a notice from a property owner alleging an error in the calculation of any matters related to the annual assessment roll for the District, P3Works will review and provide a written response to the City. If a calculation error occurred, P3Works will take corrective action as required to correct the error.

#### Delinquency Management

1. After the end of the annual assessment installment collection period, P3Works will prepare a delinquent special assessment report, which details which parcels are delinquent and the amount of delinquency.
2. P3Works will notify the City what action must be taken relating to delinquent parcels, if any, to remain in compliance with the District bond documents.

#### Website Setup

1. Prepare website database searchable by property tax ID for use by property owners, title companies, mortgage companies, or other interested parties. The search results will provide assessment information, including outstanding principal, annual installment amount, payment information, and a breakdown of the assessment installment by use (principal, interest, reserve fund accounts, administrations, etc.)
2. Prepare "District Information" page for website. Information will include a background of the District formation and bond issuance process, District boundary map, and description of improvements. In addition, P3Works will provide a link to District documents.

### **DISTRICT ADMINISTRATION SETUP SERVICES (Required for any existing PID not created by P3Works.)**

*\$10,000 One Time Lump Sum Fee*

1. P3Works will review the full bond transcript and identify all requirements of the City relating to District administration and/or disclosure requirements.
2. Prepare written summary of all City administration and disclosure requirements.
3. Prepare calendar of all relevant dates and deadlines for District administration and disclosure requirements.

4. Meet with County Assessor's office to establish procedure for obtaining parcel information for assessment roll.
5. Meet with County Tax Office to establish procedure to include District assessment roll on property tax bill.
6. Meet with City representatives to finalize policies and procedures relating to District Administration.

#### **ADDITIONAL DISTRICT ADMINISTRATION SERVICES**

*Billed at P3Works' prevailing hourly rates, which are currently as follows:*

| <b><i>Title</i></b>    | <b><i>Hourly Rate</i></b> |
|------------------------|---------------------------|
| <i>Partner</i>         | <i>\$250</i>              |
| <i>Project Manager</i> | <i>\$210</i>              |
| <i>Senior Analyst</i>  | <i>\$185</i>              |
| <i>Analyst II</i>      | <i>\$160</i>              |
| <i>Analyst</i>         | <i>\$135</i>              |
| <i>Administrative</i>  | <i>\$100</i>              |

*\*P3Works' hourly rates may be adjusted from time to time to reflect increased costs of labor and/or adding/reclassifying titles. P3Works shall give notice of such adjustment at least (60) days in advance of the effective date of adjustment. Travel will be billed at the hourly rates.*

#### Continuing Disclosure Services

1. P3Works will prepare the form of the annual report as required by the continuing disclosure agreements and work with the City and the Developer to complete.
2. P3Works will request from developer the reports due pursuant to the developer disclosure agreement and disseminate these reports pursuant to the disclosure agreement, including Seller's Disclosures.
3. Upon notification by any responsible party or if P3Works independently becomes aware of such knowledge, P3Works will prepare notices of material events covering the events enumerated in the disclosure agreements.
4. P3Works will coordinate with the Trustee or the City's dissemination agent to disseminate the annual reports, quarterly reports from the developer, and notice of significant events to the Municipal Securities Rulemaking Board (MSRB) and any other parties required in the continuing disclosure agreement.

#### Developer Payment Request Administration

1. P3Works will review all developer payment requests to ensure the request complies with the PID Financing Agreement, the District service and assessment plan, and any other relevant provisions contained in the District documents.
2. P3Works will audit the developer payment request to ensure there is proper backup documentation and that the accounting is accurate.
3. P3Works will coordinate with the City's designated representative to ensure the improvements were built to the standards of the accepting governing body.
4. P3Works will ensure improvements to be dedicated are free and clear of all liens and encumbrances.

Consulting Services Relating to Future Improvement Areas and related Bond Issuance (to be paid from Developer funds advanced to City)

1. P3Works will update the Service and Assessment Plan to comply with Bond documents.
2. P3Works will prepare an updated Assessment Roll including the future Improvement Area.
3. P3Works will coordinate with City's bond counsel, financial advisor, and the bond underwriter to ensure the Bonds and all related documents are in compliance with State Law.
4. P3Works will prepare any additional reports or analyses as needed to successfully issue the Bonds.

Development Agreement Review Specific to the PID/TIRZ Boundary

1. Participate in meetings or calls at City Manager's, or his/her designee's, direction.
2. Review and comment on Development Agreement drafts.
3. Prepare Ad hoc analysis as requested.

[Remainder of page left blank intentionally]

**EXHIBIT B**  
**TAX INCREMENT REINVESTMENT ZONE SERVICES TO BE PROVIDED**  
**TIRZ FORMATION, PRELIMINARY AND FINAL PROJECT AND FINANCE PLAN**  
**PREPARATION SERVICES**

*Billed at P3Works' prevailing hourly rates, which are currently as follows:*

| <i><b>Title</b></i>    | <i><b>Hourly Rate</b></i> |
|------------------------|---------------------------|
| <i>Partner</i>         | <i>\$250</i>              |
| <i>Project Manager</i> | <i>\$210</i>              |
| <i>Senior Analyst</i>  | <i>\$185</i>              |
| <i>Analyst II</i>      | <i>\$160</i>              |
| <i>Analyst</i>         | <i>\$135</i>              |
| <i>Administrative</i>  | <i>\$100</i>              |

*\*P3Works' hourly rates may be adjusted from time to time to reflect increased costs of labor and/or adding/reclassifying titles. P3Works shall give notice of such adjustment at least (60) days in advance of the effective date of adjustment. Travel times will be billed at hourly rates.*

**District Due Diligence and Preparation of TIRZ Project and Finance Plan**

1. P3Works will review project information and prepare a Preliminary Plan for the proposed creation, including:
  - a) Assessed value schedules and overall structuring to achieve City goals and objectives.
  - b) Drafting the TIRZ Agreement.
  - c) At the direction of Staff, facilitate presentations to the Council and the TIRZ Board.
2. Evaluate annual TIRZ Credit by lot type for each improvement area.

**Preparation of Preliminary and Final Project Plan**

1. P3Works will prepare a Preliminary Project and Finance Plan ("PPFP") and a Final Project and Finance Plan ("FPFP") to be adopted by the TIRZ Board and the City Council and included in the Official Statement for the PID Bonds based on the Plan of Finance.
2. P3Works will prepare a draft TIRZ Agreement to be adopted by the TIRZ Board
3. P3Works will present the PPFP to the Council at the creation of the TIRZ and request approval of TIRZ Creation Ordinance.
4. P3Works will present the FPFP to the Council after conducting all necessary steps for public hearings and notifications and request approval of TIRZ FPFP.
5. P3Works will file the necessary creation forms with the Secretary of the State of Texas after the creation of the TIRZ.

**Bond Issuance Support**

1. P3Works will ensure bond documents, including the bond indenture and official statement are all consistent with the TIRZ Final Plan.
2. P3Works will provide ad-hoc analysis as requested by the underwriter in preparation of the preliminary official statement.

**Participation in Presentations to City Council or other Public Forums**

1. P3Works will prepare and present information as requested to the City Council or any other

- public forum.
2. If requested by the City, P3Works will respond to any calls and or emails relating to the TIRZ.
3. P3Works will only provide technical answers relating to the annual TIRZ Credit or the TIRZ generally.
4. P3Works will not provide any commentary on City policy relating to TIRZs.

## **BASIC DISTRICT/ZONE ADMINISTRATION SERVICES**

*Billed at P3Works' prevailing hourly rates, which are currently as follows:*

| <b><i>Title</i></b>    | <b><i>Hourly Rate</i></b> |
|------------------------|---------------------------|
| <i>Partner</i>         | <i>\$250</i>              |
| <i>Project Manager</i> | <i>\$210</i>              |
| <i>Senior Analyst</i>  | <i>\$185</i>              |
| <i>Analyst II</i>      | <i>\$160</i>              |
| <i>Analyst</i>         | <i>\$135</i>              |
| <i>Administrative</i>  | <i>\$100</i>              |

*Preparation of the Annual Report to be filed with the Secretary of State and then presented to the PID/TIRZ Board and City Council for approval.*

*See Section below related to "Consulting Services Relating to Future Improvement Areas and related Bond Issuance" for hourly fees if future PID/TIRZ changes are contemplated.*

### Consulting Services Relating to Future Improvement Areas and related Bond Issuance (to be paid from Developer funds advanced to City)

1. P3Works will coordinate with City's bond counsel, financial advisor, and the bond underwriter to ensure the Bonds and all related documents are in compliance with State Law.
2. P3Works will prepare any additional reports or analyses as needed to successfully issue the Bonds.

### Prepare Annual Report

1. If possible, obtain updated construction cost estimates (or actual costs for completed facilities) for PID/TIRZ improvements.
2. Update Annual Report as necessary to account for any changes in development plan or land uses.
3. Identify parcel subdivisions, conveyance to owners' associations, changes in land use, and any other information relevant to anticipated estimate of Tax Increment to be generated.
4. Calculate annual PID/TIRZ Credit for each parcel.
5. Present preliminary Annual Report to PID/TIRZ Board. Upon approval by PID/TIRZ Board, submit final Annual Report to the Texas Secretary of State.

**EXHIBIT C**  
**IRMA EXEMPTION LETTER**



P3Works, LLC.  
9284 Huntington Sq.  
North Richland Hills,  
Texas 76182

Mary V. Petty  
Managing Partner  
+1.817.393.0353 Phone  
[Contracts@P3-Works.com](mailto:Contracts@P3-Works.com)

July 11, 2024

Lance Petty  
City Manager  
1201 North Ave. H  
Freeport, Texas 77541

RE: IRMA Exemption/Acceptance Letter

To Whom It May Concern:

We have received your written representation, dated \_\_\_\_\_, 20\_\_, that the City of Freeport (the "City") has engaged and is represented by \_\_\_\_\_, an independent registered Municipal Advisor ("IRMA"). In accordance with Section 15Ba1-1(d)(3)(vi) of the Securities Exchange Act of 1934 ("Securities Exchange Act"), we understand and intend for the City to rely on IRMA's advice in evaluating recommendations brought forward by P3Works, LLC that constitute "advice" as defined in the Securities Exchange Act ("IRMA Exemption").

Furthermore, P3Works, LLC has conducted reasonable due diligence and is confirming that to the best of our knowledge, the IRMA is independent from P3Works, LLC, that P3Works, LLC is not a municipal advisor and is not subject to the fiduciary duty to municipal entities that the Security and Exchange Act imposes on municipal advisors, and that P3Works, LLC has a reasonable basis for relying on the IRMA Exemption. We will advise you, in writing, if we become aware of any changes.

P3Works, LLC provides PID Administration as consult services to Cities and Counties.

As required by the relevant sections of the Securities Exchange Act regarding Municipal Advisors, we are informing your identified IRMA of these facts.

Mary V. Petty  
Managing Partner  
P3Works, LLC

Jon Snyder  
Managing Partner  
P3Works, LLC



## City Council Agenda Item #5.

**Title:** Consideration and possible action to award the bid for the construction of the waterline to Fire Station #2 to Android Construction Services LLP and authorize the City Manager to sign the contract.

**Date:** August 19, 2024

**From:** Cathy Ezell, Finance Director

---

**Staff Recommendation:** Staff recommends awarding the bid to Android Construction Services LLP for the waterline at Fire Station #2 and allowing the City Manager to sign the contract.

**Item Summary:** The City went out for Request for Proposals (RFP's) for the construction of the waterline to Fire Station #2. We received two bids, one from Android Construction Services LLC and one from Matula & Matula Construction, Inc. Android Construction Service LLC. Android Construction Services LLC was the lower bidder, with a cost of \$39,200.

**Background Information:** A new waterline will have to be run to the new Fire Station #2 building. The City went out for Request for Proposals three times for this project. The first two times the RFP was released, the City received no bids. The third time the RFP was released on Tuesday, July 23, 2024. The advertisement for the proposals ran twice in the Fact newspaper on July 23, 2024 and July 30, 2024. The RFP was also placed on the City's website and various vendors were emailed the RFP. The bids were due by 10:00 a.m. on Thursday, August 8, 2024. The City received two bids.

**Special Considerations:** N/A

**Financial Impact:** The running of the waterline is included in the project budget for Fire Station #2.

**Board or 3rd Party Recommendation:** N/A

**Supporting Documentation:**

1. 2024-06 Waterline RFP Responses



# Android Construction Services, LLC

16195 S. Hwy. 288 B

Angleton, TX. 77515

[pvela@androidcs.net](mailto:pvela@androidcs.net)

OFFICE - 713-236-0600 - FAX - 713-456-2658

## PROPOSAL - #2024-06

August 8, 2024

City of Freeport - City Hall

City Secretary's Office

1201 N. Avenue H

Freeport, TX 77541

RE: For New Construction Water Service for Fire Station #2

Android Construction Services, LLC respectfully would like to submit our Proposal to Provide all Necessary Labor, Equipment, and Materials need to complete this project as outlined in the following Contract Documents

### Scope of Work

- ☒ Install 6x6 Hot Tap with Valve
- ☒ Install 340-Feet of 6-Inch C900 Pipe with MJ Fittings
- ☒ Install 1 - 2-Inch Tap, Including Corp Stops and Curb Stops
- ☒ Install 1 - 1-Inch Tap, Including Corp Stops and Curb Stops
- ☒ Install a Fire Hydrant and Valve on a Tee and a Blind Flange

\*\*\*Note: There is a Cement Drive and a Road that will have to be Crossed.  
All Backfill to COF Specifications and Returned to Natural Grade.

Total Cost:

\$ 39,200.00

Thank You,

Pamela S. Vela  
Project Manager

Monique Gordin  
President

# COVER PAGE

## City of Freeport 2024-06 New Construction Water Service

Firm Name: Matula & Matula Construction, Inc.

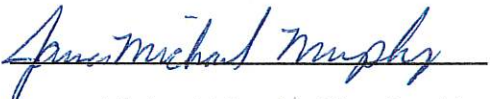
Address: 122 West Way, Suite 325  
City, State, Zip: Lake Jackson, TX 77566

Phone Number: 979-480-0030

Email: [bmatzke@matulainc.com](mailto:bmatzke@matulainc.com)

Name of Project

Manager : Blake Matzke

  
James Michael Murphy, Vice President

# **Matula & Matula Construction, Inc**

**PROJECT** Freeport - 6" Water Line Addition

**ENGINEER** Rudy

**BID DATE** 7-May-24

**COST EST.** N/A

| ITEM<br>No. | DESCRIPTION                                                                                                                                                   | QTY | UNIT | UNIT<br>PRICE | BID<br>AMOUNT |
|-------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|---------------|---------------|
| 1           | Mobilization                                                                                                                                                  | 1   | LS   | \$ 1,750.00   | \$ 1,750.00   |
| 2           | Install 6" C900 Water Line By Bore                                                                                                                            | 340 | LF   | \$ 73.20      | \$ 24,888.00  |
| 3           | Tie Into Existing 6" Water Main Via Tapping Sleeve & Valve, Including 6" X 6" 663 Smith-Blair Tapping Sleeve & Mueller MJ X Flg. RWGV O/L w/ S.S. Bolts/Nuts. | 1   | EA   | \$ 6,137.10   | \$ 6,137.10   |
| 4           | Install Fire Hydrant and Appurtenant Items, Depth Up To 5', Including a Restrained Cap, Blind Flange on The End of The Line.                                  | 1   | EA   | \$ 9,345.10   | \$ 9,345.10   |
| 5           | Install 1" Tap Off of New Line, Includes Corp, Curb, & Poly Stub Up                                                                                           | 1   | EA   | \$ 1,717.10   | \$ 1,717.10   |
| 6           | Install 2" Tap Off of New Line, Includes Corp, Curb, & Poly Stub Up                                                                                           | 1   | EA   | \$ 1,960.80   | \$ 1,960.80   |

**Exclusions: SWPPP, Testing, Permits & Permit Related Fees, Seeding/Sodding, Dewatering.**

**\$ 45,798.10**

FILE NAME:



## City Council Agenda Item #6.

**Title:** Consideration and possible action approving a one-month extension to the contract between the City of Freeport and the U.S. Department of Energy for the Strategic Petroleum Reserve Project for water service and allow the City Manager to sign the contract.

**Date:** August 19, 2024

**From:** Cathy Ezell, Finance Director

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**Staff Recommendation:** Staff recommends approving the one-month extension to the contract.

**Item Summary:** The current contract between the City of Freeport and the U.S. Department of Energy for water service expires on September 30, 2024, for their Bryan Mound oil storage site. The U.S. Department of Energy has requested a one-month extension to allow for the creation of another longer-term contract.

**Background Information:** In 2014, the City of Freeport and the U.S. Department of Energy entered into a ten-year contract for water services. These services are provided at their Bryan Mound oil storage site. They are provided water services at out of-city-limit corporate rates with no discount. This contract will continue the service for one month until the U.S. Department of Energy can create a longer-term contract.

**Special Considerations:** N/A

**Financial Impact:** N/A

**Board or 3rd Party Recommendation:** N/A

**Supporting Documentation:**

1. DE-FE0023033 Modification 0011

|                                                                                                                                   |  |                                                                                                                                                 |  |                                  |  |
|-----------------------------------------------------------------------------------------------------------------------------------|--|-------------------------------------------------------------------------------------------------------------------------------------------------|--|----------------------------------|--|
| <b>AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT</b>                                                                         |  | 1. CONTRACT ID CODE                                                                                                                             |  | PAGE OF PAGES                    |  |
|                                                                                                                                   |  |                                                                                                                                                 |  | 1 2                              |  |
| 2. AMENDMENT/MODIFICATION NO.                                                                                                     |  | 3. EFFECTIVE DATE                                                                                                                               |  | 4. REQUISITION/PURCHASE REQ. NO. |  |
| 0011                                                                                                                              |  | See Block 16C                                                                                                                                   |  |                                  |  |
| 6. ISSUED BY                                                                                                                      |  | CODE                                                                                                                                            |  | 5. PROJECT NO. (If applicable)   |  |
|                                                                                                                                   |  | 892435                                                                                                                                          |  | 01601                            |  |
| Strategic Petroleum Reserve Project<br>SPRO<br>U.S. Department of Energy<br>900 Commerce Road East US 492<br>New Orleans LA 70123 |  | 7. ADMINISTERED BY (If other than Item 6)<br>SPRO<br>U.S. Department of Energy<br>SPRO<br>900 Commerce Road East US 492<br>New Orleans LA 70123 |  |                                  |  |
| 8. NAME AND ADDRESS OF CONTRACTOR (No., street, county, State and ZIP Code)                                                       |  | 9A. AMENDMENT OF SOLICITATION NO.                                                                                                               |  |                                  |  |
| FREEPORT, CITY OF<br>Attn: Lance Petty<br>200 W 2nd St<br>Freeport TX 775415773                                                   |  | (x)                                                                                                                                             |  |                                  |  |
|                                                                                                                                   |  | 9B. DATED (SEE ITEM 11)                                                                                                                         |  |                                  |  |
|                                                                                                                                   |  | 10A. MODIFICATION OF CONTRACT/ORDER NO.<br>DE-FE0023033                                                                                         |  |                                  |  |
|                                                                                                                                   |  | 10B. DATED (SEE ITEM 13)                                                                                                                        |  |                                  |  |
| CODE 182748061                                                                                                                    |  | FACILITY CODE                                                                                                                                   |  | 09/03/2014                       |  |

**11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS**

☐ The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of Offers ☐ is extended. ☐ is not extended.  
Offers must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods: (a) By completing Items 8 and 15, and returning \_\_\_\_\_ copies of the amendment; (b) By acknowledging receipt of this amendment on each copy of the offer submitted; or (c) By separate letter or electronic communication which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGEMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment you desire to change an offer already submitted, such change may be made by letter or electronic communication, provided each letter or electronic communication makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.

12. ACCOUNTING AND APPROPRIATION DATA (If required)

See Schedule

**13. THIS ITEM ONLY APPLIES TO MODIFICATION OF CONTRACTS/ORDERS. IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.**

|           |                                                                                                                                                                                                                       |
|-----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| CHECK ONE | A. THIS CHANGE ORDER IS ISSUED PURSUANT TO: (Specify authority) THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A.                                                                      |
|           | B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (such as changes in paying office, appropriation data, etc.) SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(b). |
| X         | C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF:<br>FAR 52.212-4(c), "Changes"                                                                                                                |
|           | D. OTHER (Specify type of modification and authority)                                                                                                                                                                 |

**E. IMPORTANT:** Contractor ☐ is not ☒ is required to sign this document and return 1 copies to the issuing office.

14. DESCRIPTION OF AMENDMENT/MODIFICATION (Organized by UCF section headings, including solicitation/contract subject matter where feasible.)

DUNS Number: 182748061

UEI: YXPGDGAKHRF9

The above numbered contract is modified to extend the Period of Performance to September 30, 2024. Contract value and obligations remain unchanged at \$890,000.00.

All other terms and conditions remain unchanged.

Continued ...

Except as provided herein, all terms and conditions of the document referenced in Item 9 A or 10A, as heretofore changed, remains unchanged and in full force and effect.

|                                               |                  |                                                            |                  |
|-----------------------------------------------|------------------|------------------------------------------------------------|------------------|
| 15A. NAME AND TITLE OF SIGNER (Type or print) |                  | 16A. NAME AND TITLE OF CONTRACTING OFFICER (Type or print) |                  |
|                                               |                  | Mary C. Roark                                              |                  |
| 15B. CONTRACTOR/OFFEROR                       | 15C. DATE SIGNED | 16B. UNITED STATES OF AMERICA                              | 16C. DATE SIGNED |
| (Signature of person authorized to sign)      |                  | (Signature of Contracting Officer)                         |                  |

Previous edition unusable

STANDARD FORM 30 (REV. 11/2016)  
Prescribed by GSA FAR (48 CFR) 53.243

NAME OF OFFEROR OR CONTRACTOR  
FREEPORT, CITY OF

| ITEM NO.<br>(A) | SUPPLIES/SERVICES<br>(B)                                                                                                                                                             | QUANTITY<br>(C) | UNIT<br>(D) | UNIT PRICE<br>(E) | AMOUNT<br>(F) |
|-----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-------------|-------------------|---------------|
|                 | Payment:<br>OR for SPRO<br>U.S. Department of Energy<br>Oak Ridge Financial Service Center<br>P.O. Box 6017<br>Oak Ridge TN 37831<br>Period of Performance: 09/01/2014 to 09/30/2024 |                 |             |                   |               |



# Human Resources Monthly Report

Date: August 6, 2024

HR TEAM: Donna Fisher/Genesis Martinez

## HR Services Team Priorities and Results for July 2024:

- **Welcomes and Well-wishes:**
  - **We are excited to welcome:**
    - Avree Boyd – Dispatcher – Police Department
    - Loretta Cady – Museum Attendant – Museum
    - Roberto Leija – Jailer – Police Department
    - Jared Rivas – Firefighter/EMT – Fire Department
    - Marcus Gonzalez – EMT (part-time) – Fire Department
- **Training/Coaching/Performance Improvement:**
  - **Performance Issues Addressed:** We had zero (0) employee terminations for performance this month.
- **Employee Turnover/Recruiting/Hiring Progress:**
  - **Employee Turnover:** We had two (2) employee separations in July. One employee from the Museum, and one from the Golf Course
  - **Internal Transfers/Promotions:**
    - Jazelyn Peoples transferred from seasonal Lifeguard to part-time Recreation Attendant
  - **Recruiting:** Active recruiting searches include:
    - Part-time EMT
    - Firefighter/EMT – Full and Part Time
    - Part-time Crossing Guard
    - Maintenance Technician I and II – Street Department
    - Mechanic – Service Center
    - Building Maintenance Lead Technician
    - Pro Shop Attendant – Part-Time
  - **Recruiting Sources** include: City website, The Facts Online, Texas Municipal League, Strategic Government Resources, Workforce Solutions, Industry-specific organizations, Community College programs for maintenance and Police, social media, and networking.
- **Risk Management and Insurance Updates:**
  - **Unemployment Claims:** We had zero (0) unemployment appeals during the month of July.
  - **Workers Compensation Claims:** We had eight (8) active Workers Comp. claims in July.
  - **Family & Medical Leave Cases (FMLA)-** We had three (3) active FMLA cases in July.
  - **Training/Development:** Due to Hurricane Beryl, scheduled trainings for July were postponed.
  - **Benefits:** Worked on transition documentation for new insurance carrier.

### **Priorities for August:**

- **Training/Development** – Follow up on assigned Sexual Harassment and Ethics training.
- **Benefits** – Ms. Fisher and Ms. Martinez will attend United Way Campaign Leader Training. Open enrollment meetings will be held on August 27.

## Monthly Golf Course Report July 2024

Mother Nature finally caught up with us and ended a long streak of beating our monthly revenue goals. It was a very difficult month as hurricane Beryl caused quite a bit of tree damage and debris on the course. We also received some damage to the proshop, maint. shop, cart shed, and irrigation building.

We only brought in \$31,000 in revenue and our goal was \$69,000. We are still up \$137,680 for the fiscal year but will be close in breaking our all time high revenue for any fiscal year.

The staff has done an amazing job with limited resources and manpower getting the course back in shape, but we will be able to reopen on the 1<sup>st</sup> of August. With the other course in Lake Jackson closed until September we should have a packed course in August and hopefully make up some of the revenue we lost in July.

Thank you

Brian

## Golf Course Goals vs Actuals 2023-2024

### Goal

| Category     | Oct             | Nov             | Dec             | Jan             | Feb             | Mar             | Apr             | May             | Jun             | Jul             | Aug             | Sept            | Totals           |
|--------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|
| Green Fee    | 20,000          | 13,000          | 12,000          | 11,000          | 11,000          | 22,000          | 22,000          | 23,000          | 22,000          | 17,000          | 16,000          | 16,000          | 205,000          |
| Rec(taxable) | 0               | 0               | 0               | 0               | 0               | 0               | 0               | 0               | 0               | 0               | 0               | 0               | 0                |
| Golf Cart    | 10,000          | 8,000           | 8,000           | 6,000           | 6,000           | 10,000          | 11,000          | 11,000          | 12,000          | 11,000          | 11,000          | 11,000          | 115,000          |
| Merchandise  | 13,000          | 10,000          | 10,000          | 9,000           | 9,000           | 18,000          | 19,000          | 20,000          | 20,000          | 17,000          | 15,000          | 15,000          | 175,000          |
| Prep Food    | 800             | 700             | 500             | 500             | 500             | 1,300           | 1,400           | 1,500           | 1,500           | 1,100           | 1,100           | 1,100           | 12,000           |
| Beer Sales   | 7,000           | 6,000           | 6,000           | 6,000           | 5,000           | 9,000           | 9,000           | 9,000           | 9,000           | 8,000           | 8,000           | 8,000           | 90,000           |
| Drinks/Chips | 3,500           | 2,000           | 1,500           | 1,500           | 1,500           | 3,000           | 4,000           | 4,000           | 4,000           | 4,000           | 3,000           | 3,000           | 35,000           |
| Memberships  | 12,000          | 10,000          | 12,000          | 9,000           | 10,000          | 10,000          | 12,000          | 12,000          | 11,000          | 11,000          | 11,000          | 10,000          | 130,000          |
| <b>Total</b> | <b>\$66,300</b> | <b>\$49,700</b> | <b>\$50,000</b> | <b>\$43,000</b> | <b>\$43,000</b> | <b>\$73,300</b> | <b>\$78,400</b> | <b>\$80,500</b> | <b>\$79,500</b> | <b>\$69,100</b> | <b>\$65,100</b> | <b>\$64,100</b> | <b>\$762,000</b> |

### Actual

| Category     | Oct             | Nov             | Dec             | Jan             | Feb             | Mar              | Apr              | May              | Jun              | Jul             | Aug        | Sept       | Totals           |
|--------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|------------------|------------------|------------------|-----------------|------------|------------|------------------|
| Green Fee    | 25,793          | 23,227          | 26,771          | 9,074           | 19,147          | 40,121           | 41,668           | 37,689           | 33,269           | 6,561           |            |            | 263,320          |
| Rec(taxable) | 0               | 0               | 0               | 0               | 0               | 0                | 0                | 0                | 0                | 0               |            |            |                  |
| Golf Cart    | 9,302           | 8,069           | 9,205           | 3,851           | 8,299           | 13,593           | 12,666           | 12,726           | 15,357           | 3,652           |            |            | 96,720           |
| Merchandise  | 13,310          | 11,174          | 12,419          | 8,537           | 12,679          | 24,568           | 22,655           | 19,321           | 21,736           | 5,255           |            |            | 151,654          |
| Prep Food    | 892             | 900             | 1,091           | 426             | 866             | 2,743            | 1,124            | 1,118            | 1,304            | 294             |            |            | 10,760           |
| Beer Sales   | 7,195           | 5,270           | 6,331           | 2,040           | 5,750           | 10,697           | 11,267           | 10,664           | 9,542            | 2,405           |            |            | 71,163           |
| Drinks/Chips | 3,934           | 3,084           | 3,540           | 1,480           | 2,777           | 5,086            | 4,880            | 5,753            | 6,882            | 1,790           |            |            | 39,205           |
| Memberships  | 13,759          | 11,454          | 15,374          | 11,645          | 9,741           | 15,093           | 16,722           | 15,957           | 15,820           | 11,825          |            |            | 137,390          |
| <b>Total</b> | <b>\$74,185</b> | <b>\$63,178</b> | <b>\$74,732</b> | <b>\$37,053</b> | <b>\$59,259</b> | <b>\$111,901</b> | <b>\$110,982</b> | <b>\$103,228</b> | <b>\$103,910</b> | <b>\$31,782</b> | <b>\$0</b> | <b>\$0</b> | <b>\$770,211</b> |

|                   |                |                 |                 |                 |                 |                 |                 |                 |                 |                  |  |  |                  |
|-------------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|--|--|------------------|
| <b>Over/Under</b> | <b>\$7,885</b> | <b>\$13,478</b> | <b>\$24,732</b> | <b>-\$5,947</b> | <b>\$16,529</b> | <b>\$38,601</b> | <b>\$32,582</b> | <b>\$22,728</b> | <b>\$24,410</b> | <b>-\$37,318</b> |  |  | <b>\$137,680</b> |
|-------------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|--|--|------------------|

## Rounds of Golf

| Month | Fy2022-2023 | Fy2023-2024 |
|-------|-------------|-------------|
| OCT   | 2692        | 2363        |
| NOV   | 1153        | 2109        |
| DEC   | 2028        | 2348        |
| JAN   | 2125        | 1182        |
| FEB   | 2176        | 2241        |
| MAR   | 2961        | 3444        |
| APR   | 2740        | 3285        |
| MAY   | 2776        | 3461        |
| JUN   | 3094        | 3378        |
| JUL   | 3393        | 806         |
| AUG   | 2811        |             |
| SEP   | 2897        |             |

|       |       |
|-------|-------|
| 30846 | 24617 |
|-------|-------|

□

## Memberships

| Month | FY2022-2023 | FY2023-2024 |
|-------|-------------|-------------|
| OCT   | 194         | 188         |
| NOV   | 184         | 186         |
| DEC   | 186         | 189         |
| JAN   | 174         | 187         |
| FEB   | 178         | 198         |
| MAR   | 195         | 201         |
| APR   | 192         | 203         |
| MAY   | 196         | 211         |
| JUN   | 186         | 213         |
| JUL   | 162         | 201         |
| AUG   | 183         |             |
| SEP   | 187         |             |



Revune for the fiscal years

|           | 2005-2006     | 2006-2007     | 2007-2008     | 2008-2009     | 2009-2010     | 2010-2011     | 2011-12       | 2012-13       | 2013-14       | 2014-15       | 2015-16       | 2016-17       | 2017-18       | 2018-19       | 2019-20       | 2020-2021     | 2021-2022     | 2022-2023    | 2023-224      |
|-----------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|---------------|
| October   | \$ 47,009.00  | \$ 38,020.00  | \$ 44,541.00  | \$ 42,949.00  | \$ 40,175.00  | \$ 50,996.00  | \$ 41,662.00  | \$ 40,670.00  | \$ 34,325.00  | \$ 35,953.00  | \$ 33,172.00  | \$ 40,639.00  | \$ 27,027.00  | \$ 34,039.00  | \$ 42,407.50  | \$ 62,202.91  | \$ 51,147.84  | 76,592.04    | \$ 74,167.03  |
| November  | \$ 27,799.00  | \$ 33,807.00  | \$ 33,020.00  | \$ 44,707.00  | \$ 39,303.00  | \$ 36,034.00  | \$ 42,510.00  | \$ 44,313.00  | \$ 28,636.00  | \$ 26,980.00  | \$ 19,944.00  | \$ 31,995.00  | \$ 30,448.00  | \$ 23,229.00  | \$ 43,338.77  | \$ 64,634.00  | \$ 56,586.76  | \$ 33,383.62 | \$ 63,177.89  |
| December  | \$ 34,148.00  | \$ 25,466.00  | \$ 37,308.00  | \$ 36,530.00  | \$ 20,950.00  | \$ 35,136.00  | \$ 31,312.00  | \$ 32,256.00  | \$ 29,786.00  | \$ 29,645.00  | \$ 26,178.00  | \$ 24,651.00  | \$ 20,856.00  | \$ 40,933.00  | \$ 48,990.47  | \$ 56,927.48  | \$ 62,544.32  | \$ 53,930.64 | 74,575.41     |
| January   | \$ 38,163.00  | \$ 19,599.00  | \$ 23,783.00  | \$ 40,207.00  | \$ 21,224.00  | \$ 27,521.00  | \$ 49,248.00  | \$ 25,563.00  | \$ 37,898.00  | \$ 20,982.00  | \$ 36,242.00  | \$ 57,636.00  | \$ 30,342.00  | \$ 30,229.00  | \$ 23,365.55  | \$ 56,651.51  | \$ 47,116.31  | 61,756.57    | \$ 36,937.26  |
| February  | \$ 29,092.00  | \$ 31,360.00  | \$ 29,207.00  | \$ 40,299.00  | \$ 16,893.00  | \$ 32,118.00  | \$ 27,440.00  | \$ 36,248.00  | \$ 32,762.00  | \$ 31,605.00  | \$ 30,448.00  | \$ 30,449.00  | \$ 21,772.00  | \$ 26,749.00  | \$ 37,454.31  | \$ 41,451.22  | \$ 49,126.05  | 62,570.03    | \$ 59,528.92  |
| March     | \$ 44,484.00  | \$ 50,244.00  | \$ 45,181.00  | \$ 51,193.00  | \$ 52,873.00  | \$ 64,305.00  | \$ 39,994.00  | \$ 58,128.00  | \$ 44,011.00  | \$ 29,929.00  | \$ 34,261.00  | \$ 39,413.00  | \$ 52,056.00  | \$ 52,147.00  | \$ 56,303.83  | \$ 67,691.37  | \$ 69,982.06  | \$ 91,891.25 | 111,901.00    |
| April     | \$ 52,898.00  | \$ 44,170.00  | \$ 54,841.00  | \$ 60,003.00  | \$ 58,698.00  | \$ 57,655.00  | \$ 57,937.00  | \$ 46,802.00  | \$ 51,866.00  | \$ 33,553.00  | \$ 28,234.00  | \$ 58,911.00  | \$ 60,713.00  | \$ 82,079.00  | \$ 13,723.75  | \$ 75,786.66  | \$ 93,650.43  | \$ 93,909.09 | 110,981.80    |
| May       | \$ 49,583.00  | \$ 50,784.00  | \$ 59,984.00  | \$ 65,535.00  | \$ 46,083.00  | \$ 53,246.00  | \$ 57,607.00  | \$ 51,940.00  | \$ 56,256.00  | \$ 48,499.00  | \$ 30,164.00  | \$ 50,065.00  | \$ 57,692.00  | \$ 62,730.00  | \$ 28,942.99  | \$ 58,401.78  | \$ 92,185.04  | \$ 86,160.00 | 103,122.90    |
| June      | \$ 38,039.00  | \$ 52,831.00  | \$ 65,674.00  | \$ 62,065.00  | \$ 59,492.00  | \$ 59,357.00  | \$ 61,151.00  | \$ 55,923.00  | \$ 48,913.00  | \$ 26,082.00  | \$ 8,162.00   | \$ 37,417.00  | \$ 53,075.00  | \$ 58,322.00  | \$ 62,154.13  | \$ 63,469.78  | \$ 80,131.95  | \$ 98,988.00 | 103,910.00    |
| July      | \$ 40,396.00  | \$ 35,250.00  | \$ 58,329.00  | \$ 62,141.00  | \$ 40,405.00  | \$ 52,427.00  | \$ 50,465.00  | \$ 50,193.00  | \$ 44,700.00  | \$ 43,387.00  | \$ 36,186.00  | \$ 37,656.00  | \$ 52,448.00  | \$ 69,071.00  | \$ 50,746.13  | \$ 57,641.43  | \$ 81,808.90  | 96,210.00    | \$ 31,782.37  |
| August    | \$ 40,352.00  | \$ 41,420.00  | \$ 38,504.00  | \$ 63,134.00  | \$ 48,395.00  | \$ 44,385.00  | \$ 45,158.00  | \$ 48,075.00  | \$ 46,545.00  | \$ 43,727.00  | \$ 30,306.00  | \$ 23,868.00  | \$ 58,221.00  | \$ 67,005.00  | \$ 58,155.52  | \$ 57,091.00  | \$ 59,695.18  | 88,042.00    |               |
| September | \$ 35,529.00  | \$ 37,527.00  | \$ 23,756.00  | \$ 49,098.00  | \$ 41,066.00  | \$ 44,276.00  | \$ 42,282.00  | \$ 34,895.00  | \$ 25,984.00  | \$ 21,813.00  | \$ 26,082.00  | \$ 2,160.00   | \$ 15,674.00  | \$ 38,567.00  | \$ 57,786.23  | \$ 45,708.61  | 68,991.57     | 106,996.00   |               |
| Total     | \$ 477,492.00 | \$ 460,478.00 | \$ 514,128.00 | \$ 617,861.00 | \$ 485,557.00 | \$ 557,456.00 | \$ 546,766.00 | \$ 525,006.00 | \$ 481,682.00 | \$ 392,155.00 | \$ 339,379.00 | \$ 434,860.00 | \$ 480,324.00 | \$ 585,100.00 | \$ 523,369.18 | \$ 707,657.75 | \$ 812,966.41 | 950,429.24   | \$ 770,084.58 |



## Finance, Court & Water Departments

**Title:** Monthly Report for July 31, 2024

**Date:** August 9, 2024

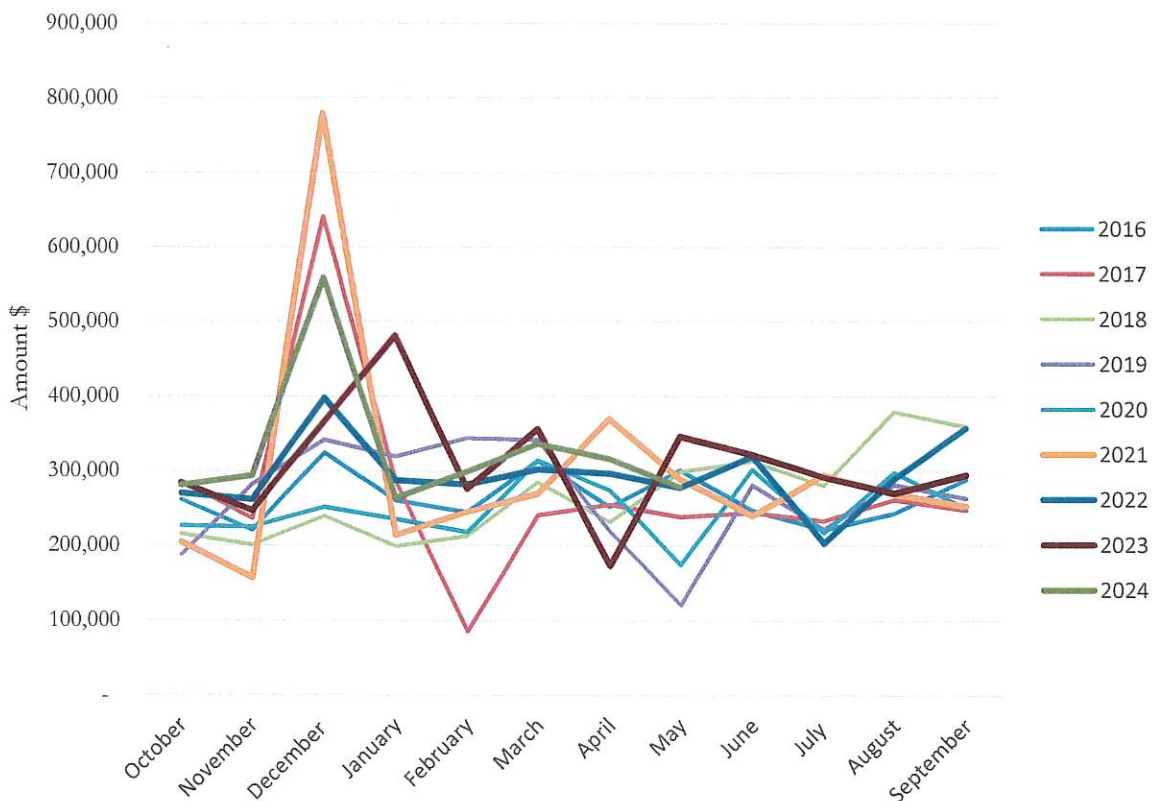
**From:** Cathy Ezell, Finance Director

### Financial Information

#### The General Fund:

The revenues collected for the General fund as of July 31, 2024 are \$189,008,979 or 95.70% of the total budgeted revenues. Sales tax revenue is collected two months in arrears. The sales tax collections received are less than last year at this time.

#### Comparison of Sales Tax Revenue by Year



The expenditures for the General Fund as of July 31, 2024 are \$15,818,096 or 81.14% of the budgeted expenditures. See the attached Monthly Financial Report for more detail.

The revenues are over the expenditures by \$2,190,784. The fund balance or reserves of the General Fund as of July 31, 2024 is \$9,577,994. This is 49.13% of the expenditure budget.

## Monthly Report Finance, Court & Water Departments

### Water & Sewer Fund

The revenues for the Water & Sewer Fund as of July 31, 2024 are \$8,383,369 or 45.11% of the budgeted revenues. See the attached Monthly Financial Report for more detail.

The expenditures for the Water & Sewer Fund as of July 31, 2024 are \$6,484,692 or 91.27% of the budgeted expenditures. See the attached Monthly Financial Report for more detail.

The revenues are over the expenditures by \$1,534,677. The fund balance or reserves for the Water & Sewer Fund as of July 31, 2024 is \$2,132,786. This fund balance is only 28.48% of the operating expenditures.

### Customer Service Department – Water & Court

We are continuing with the cross-training of employees. Also, we are working with Veolia to identify dead meters and idle accounts. Forms were created for account changes, including disconnection of service. This is for accountability.

We are still working through old court cases.

### Other

The Finance Department has begun scanning all 2024 information into Incode. The next step is to begin scanning Human Resources Records.

City of Freeport  
Monthly Financial Report  
As of July 31, 2024  
General Fund

|                                              | FY2023<br>Actuals   | Adopted<br>FY2024<br>Budget | Amended<br>FY2024<br>Budget | Year to Date<br>Actual | % YTD<br>Budget |
|----------------------------------------------|---------------------|-----------------------------|-----------------------------|------------------------|-----------------|
| Beginning Fund Balance                       | \$ 5,828,689        | \$ 6,124,699                | \$ 7,387,210                | \$ 7,387,210           |                 |
| <b>Revenues</b>                              |                     |                             |                             |                        |                 |
| EMS                                          | \$ 800,844          | \$ 644,000                  | \$ 644,000                  | \$ 639,258             | 99.26%          |
| Property Taxes                               | 3,186,006           | 3,715,000                   | 3,715,000                   | 3,326,534              | 89.54%          |
| Industrial Taxes                             | 8,954,728           | 8,896,690                   | 8,896,690                   | 9,236,229              | 103.82%         |
| Sales Tax                                    | 2,471,744           | 2,300,000                   | 2,300,000                   | 1,749,956              | 76.09%          |
| Franchise & Other Taxes                      | 724,988             | 685,000                     | 685,000                     | 575,567                | 84.02%          |
| Permits                                      | 538,477             | 238,025                     | 238,025                     | 121,029                | 50.85%          |
| Charges for Services                         | 801,721             | 799,350                     | 799,350                     | 663,799                | 83.04%          |
| Recreation/Rental                            | 116,456             | 100,500                     | 100,500                     | 98,366                 | 97.88%          |
| Golf                                         | 928,555             | 762,000                     | 762,000                     | 755,979                | 99.21%          |
| Municipal Court                              | 191,086             | 257,700                     | 257,700                     | 147,648                | 57.29%          |
| Grants                                       | 1,509,322           | 12,000                      | 12,000                      | 42,156                 | 351.30%         |
| Lease Income                                 | 123,009             | 104,300                     | 104,300                     | 23,435                 | 22.47%          |
| Miscellaneous                                | 835,854             | 303,000                     | 303,000                     | 628,923                | 207.57%         |
| <b>Total Revenues</b>                        | <b>21,182,791</b>   | <b>\$ 18,817,565</b>        | <b>\$ 18,817,565</b>        | <b>\$ 18,008,879</b>   | 95.70%          |
| <b>Expenditures</b>                          |                     |                             |                             |                        |                 |
| Administration                               | \$ 2,388,445        | \$ 1,837,276                | \$ 1,837,276                | \$ 1,751,551           | 95.33%          |
| Information Technology                       | 266,762             | 443,279                     | 443,279                     | 396,895                | 89.54%          |
| Service Center                               | 201,534             | 203,433                     | 203,433                     | 351,168                | 172.62%         |
| Municipal Court                              | 277,486             | 228,473                     | 228,473                     | 211,599                | 92.61%          |
| Police                                       | 4,912,493           | 5,577,060                   | 5,577,060                   | 4,750,698              | 85.18%          |
| Fire                                         | 1,485,074           | 1,613,204                   | 1,613,204                   | 1,254,516              | 77.77%          |
| EMS                                          | 903,040             | 1,084,197                   | 1,084,197                   | 767,370                | 70.78%          |
| Emergency Management                         | -                   | -                           | -                           | 700                    |                 |
| Code Enforcement                             | 449,649             | 494,627                     | 494,627                     | 325,808                | 65.87%          |
| Building                                     | 276,327             | 334,742                     | 334,742                     | 208,799                | 62.38%          |
| Garbage Collection                           | 747,174             | 750,000                     | 750,000                     | 573,338                | 76.45%          |
| Street & Drainage                            | 1,439,918           | 1,562,130                   | 1,562,130                   | 1,203,808              | 77.06%          |
| Beach Fund Expense                           | 30,745              | 42,850                      | 42,850                      | 3,593                  | 8.39%           |
| Main Street                                  | -                   | 139,352                     | 139,352                     | 86,321                 | 61.94%          |
| Historical Museum                            | 291,245             | 241,979                     | 241,979                     | 164,572                | 68.01%          |
| Sr Citizens Commission                       | 7,588               | 17,500                      | 17,500                      | 12,534                 | 71.62%          |
| Library                                      | 36,451              | 37,700                      | 37,700                      | 22,526                 | 59.75%          |
| Parks                                        | 1,185,852           | 1,340,247                   | 1,340,247                   | 1,002,390              | 74.79%          |
| Golf                                         | 1,376,255           | 1,288,322                   | 1,288,322                   | 1,068,123              | 82.91%          |
| Recreation                                   | 349,138             | 542,986                     | 542,986                     | 286,709                | 52.80%          |
| Interfund Transfer to                        | 3,149,095           | 1,866,250                   | 1,866,250                   | 1,487,578              | 79.71%          |
| Interfund Transfer from                      | (150,000)           | (150,000)                   | (150,000)                   | (112,500)              | 75.00%          |
| <b>Total Expenditures</b>                    | <b>19,624,269</b>   | <b>\$ 19,495,607</b>        | <b>\$ 19,495,607</b>        | <b>\$ 15,818,096</b>   | 81.14%          |
| <b>Revenue Over/(Under)<br/>Expenditures</b> | <b>\$ 1,558,522</b> | <b>\$ (678,042)</b>         | <b>\$ (678,042)</b>         | <b>\$ 2,190,784</b>    |                 |
| Ending Fund Balance                          | \$ 7,387,210        | \$ 5,446,657                | \$ 6,709,168                | \$ 9,577,994           |                 |

City of Freeport  
Monthly Financial Report  
As of July 31, 2024  
Water Sewer Fund

|                              | FY2023<br>Actuals | Adopted<br>FY2024<br>Budget | Amended<br>FY2024<br>Budget | Year to Date<br>Actual | % YTD<br>Budget |
|------------------------------|-------------------|-----------------------------|-----------------------------|------------------------|-----------------|
| Beginning Fund Balance       | \$ 99,707         | \$ (205,471)                | \$ 598,109                  | \$ 598,109             |                 |
| <b>Revenues</b>              |                   |                             |                             |                        |                 |
| Interlocal Revenue           | \$ 3,691          | \$ 4,000                    | \$ 4,000                    | \$ 7,664               | 191.59%         |
| Interest                     | 20,074            | 9,000                       | 9,000                       | 29,162                 | 324.03%         |
| Misc Income                  | (106)             | -                           | -                           | 249                    | N/A             |
| Misc Income Return Checks    | 975               | 1,000                       | 1,000                       | 950                    | 95.00%          |
| Utility Reimbursements       | 132,784           | 110,000                     | 110,000                     | 119,225                | 108.39%         |
| Grant - CDBG GLO             | 1,044,915         | -                           | 10,753,794                  | 1,109,798              | N/A             |
| Cash Over or Short           | (11)              | -                           | -                           | -                      | N/A             |
| Water Revenue                | 4,273,390         | 4,888,350                   | 4,888,350                   | 4,494,938              | 91.95%          |
| Sewer Revenue                | 2,808,110         | 2,661,650                   | 2,661,650                   | 2,491,086              | 93.59%          |
| Water Tap Fee                | 30,426            | 20,000                      | 20,000                      | 5,700                  | 28.50%          |
| Sewer Tap Fee                | 4,429             | 4,000                       | 4,000                       | 4,000                  | 100.00%         |
| Bad Debt Write-Off           | 1,491             | 1,000                       | 1,000                       | 2,303                  | 230.27%         |
| Connect & Disconnect Fees    | 149,779           | 130,000                     | 130,000                     | 118,295                | 91.00%          |
| <b>Total Revenues</b>        | <b>8,469,948</b>  | <b>7,829,000</b>            | <b>18,582,794</b>           | <b>8,383,369</b>       | 45.11%          |
| <b>Expenditures</b>          |                   |                             |                             |                        |                 |
| Salaries                     | \$ 100,584        | \$ 249,719                  | \$ 249,719                  | \$ 102,361             | 40.99%          |
| Benefits                     | 53,360            | 75,718                      | 75,718                      | 50,264                 | 66.38%          |
| Supplies                     | 33,202            | 70,950                      | 70,950                      | 19,866                 | 28.00%          |
| Services                     | 6,143,053         | 6,526,976                   | 6,526,976                   | 4,967,054              | 76.10%          |
| Maintenance                  | 58,587            | 100,000                     | 100,000                     | 74,087                 | 74.09%          |
| Sundry                       | 20,094            | 25,800                      | 25,800                      | 23,660                 | 91.71%          |
| Capital Outlay               | 1,081,163         | -                           | -                           | 1,271,179              | N/A             |
| Debt Service Fees            | 30,053            | -                           | -                           | -                      | N/A             |
| Transfer to Debt Service     | 301,450           | 304,250                     | 304,250                     | 227,721                | 74.85%          |
| Transfer to CO2021 Bond Fund | -                 | -                           | -                           | -                      | N/A             |
| Transfer to General Fund     | 150,000           | 150,000                     | 150,000                     | 112,500                | 75.00%          |
| <b>Total Expenditures</b>    | <b>7,971,546</b>  | <b>7,503,413</b>            | <b>7,503,413</b>            | <b>6,848,692</b>       | 91.27%          |
| <b>Revenue Over/(Under)</b>  |                   |                             |                             |                        |                 |
| <b>Expenditures</b>          | <b>\$ 498,402</b> | <b>\$ 325,587</b>           | <b>\$ 11,079,381</b>        | <b>\$ 1,534,677</b>    |                 |
| Ending Fund Balance          | \$ 598,109        | \$ 120,116                  | \$ 11,677,490               | \$ 2,132,786           |                 |



***City of Freeport Utility Billing***  
**July 2024 Statistics**

|                             |            |                      |
|-----------------------------|------------|----------------------|
| Total Active Accounts       | 3,565      |                      |
| Total Services Disconnected | 48         |                      |
| Total New Services          | 38         |                      |
| Billed Consumption - Water  | 39,720,450 | \$ 580,770.73        |
| Billed Consumption - Sewer  | 20,887,400 | 295,238.32           |
| Billed Garbage              |            | 70,648.66            |
| Billed Ambulance            |            | 7,089.74             |
| Total Billed                |            | <u>\$ 953,747.45</u> |



***City of Freeport Municipal Court***  
**July 2024 Statistics**

|                             | <b>July</b>  | <b>Year-to-Date</b> |
|-----------------------------|--------------|---------------------|
| Citations Issued            | 152          | 1628                |
| Number of Violations Issued | 181          | 1884                |
| Court Payments Received     | \$ 24,683.58 | \$ 265,994.80       |
| Total Active Warrants       | 2,927        | \$ 1,168,370.85     |

City of Freeport  
Capital Projects  
As of May 31, 2024

| Project                                                            | Project Status                                                 | Budget/Estimated Cost  | Spent To Date          | Remaining Budget       |
|--------------------------------------------------------------------|----------------------------------------------------------------|------------------------|------------------------|------------------------|
| <b>Fund 67 - 2021 CO Bond Fund</b>                                 |                                                                |                        |                        |                        |
| Lift Station 3, 4, and 14 Rehabilitation                           | Complete                                                       | \$ 1,730,004.45        | \$ 1,730,004.45        | \$ -                   |
| FM 1495 Water Line Relocation                                      | Construction has begun                                         | 481,665.00             | 460,313.72             | 21,351.28              |
| Phase I SSOI Engineering                                           | Project on hold                                                | 215,926.00             | 22,974.00              | 192,952.00             |
| Sanitary Sewer Collection GLO Project                              | Construction has begun                                         | 59,316.26              | 59,316.26              | -                      |
| Wastewater Treatment Plant Grant Match                             | Bids were received                                             | 691,020.00             | -                      | 691,020.00             |
| Avenue H Sewer Line Replacement Grant Match                        | Complete                                                       | 41,366.19              | 41,366.19              | -                      |
| WWTP Improvements                                                  | Project on hold                                                | 1,298,130.00           | 74,358.00              | 1,223,772.00           |
| Sewer Line Replacement SSOI                                        | Project on hold                                                | 482,572.10             | -                      | 482,572.10             |
| Lift Station Pumps                                                 | Obtaining Bids                                                 | 151,348.93             | -                      | 151,348.93             |
| <b>Total Fund 66 - 2021 CO Bond Fund</b>                           |                                                                | <b>\$ 5,151,348.93</b> | <b>\$ 2,388,332.62</b> | <b>\$ 2,763,016.31</b> |
| <b>Fund 66 - 2020 CO Bond Fund</b>                                 |                                                                |                        |                        |                        |
| Streets & Drainage Projects                                        | Total Budget for Street Projects                               | \$ 6,375,000.00        |                        |                        |
| 2019-2020 Asphalt Streets - County Interlocal carried over to 2021 | Complete                                                       | \$ 206,053.24          | \$ 206,053.24          | \$ -                   |
| 2020-2021 Asphalt Streets - County Interlocal                      | Complete                                                       | 321,260.88             | 321,260.88             | -                      |
| 2020-2021 Water/Sewer Relocation - Asphalt Streets                 | Complete                                                       | 230,704.84             | 230,704.84             | -                      |
| 2021-2022 Asphalt Streets - County Interlocal                      | Complete                                                       | 333,531.08             | 333,531.08             | -                      |
| 2021-2022 alley Sewer Relocation - Asphalt Streets                 | Complete                                                       | 66,676.49              | 66,676.49              | -                      |
| 2022 Phase 1 Concrete Streets - Engineering                        | Complete                                                       | 316,203.58             | 316,203.58             | -                      |
| 2022 Phase 1 Concrete Streets - Construction                       | Complete                                                       | 2,348,887.44           | 2,348,887.44           | (0.00)                 |
| 2022-2023 Phase 2 Concrete Streets - Engineering                   | Construction Observation                                       | 426,380.00             | 426,380.00             | -                      |
| 2022-2023 Phase 2 Concrete Streets - Construction                  | Under Construction                                             | 2,157,895.63           | 2,157,895.63           | -                      |
| Velasco Pump Station Improvements                                  | Complete                                                       | 316,707.00             | 316,706.61             | 0.39                   |
| Heritage House Renovations                                         | On Hold                                                        | 375,000.00             | -                      | 375,000.00             |
| City Hall Renovations                                              | Awarded contract for construction. Asbestos removal has begun. | 1,138,382.00           | 547,197.88             | 591,184.12             |
| <b>Total Funding Fund 66 - 2020 CO Bond Fund</b>                   |                                                                | <b>\$ 8,237,682.18</b> | <b>\$ 7,271,497.67</b> | <b>\$ 966,184.51</b>   |
| <b>Fund 14 - Streets &amp; Drainage Funds</b>                      |                                                                |                        |                        |                        |
| Road Failure - Avenue D                                            | Complete                                                       | \$ 49,000.00           | \$ 49,000.00           | \$ -                   |
| Asphalt Streets 2022-2023                                          | Construction has begun.                                        | 446,041.00             | 30,774.62              | 415,266.38             |
| Entry Road for Park                                                | Complete                                                       | 150,000.00             | 101,655.10             | 48,344.90              |
| Streets & Drainage Project                                         | Project to be determined                                       | 421,395.96             | -                      | 421,395.96             |
| 2022-2023 Phase 2 Concrete Streets - Construction                  | Under Construction                                             | 1,641,328.37           | 1,309,299.52           | 332,028.85             |
| Road Failure - 1420 10th Street                                    | Complete                                                       | 17,000.00              | 17,000.00              | -                      |
| Rebuild Stormwater Pump                                            | Complete                                                       | 24,269.00              | 24,268.29              | 0.71                   |
| Repair Ally East 5th at Cherry                                     | Complete                                                       | 72,120.00              | 72,119.38              | 0.62                   |
| 2022-2023 Phase 2 Concrete Streets - Engineering                   | Construction Observation                                       | 59,475.77              | 59,475.77              | -                      |
| Replace Asphalt Ave C & Quintana                                   | Complete                                                       | 30,000.00              | 30,000.00              | -                      |
| Stormwater Pump                                                    | Complete                                                       | 12,954.88              | 12,954.88              | -                      |
| Repair Stormwater Pump                                             | Complete                                                       | 42,810.92              | 42,810.92              | -                      |
| Asphalt Streets 2023-2024                                          | Construction has begun.                                        | 570,178.00             | 99,795.38              | 470,382.62             |
| Stormwater Project                                                 | Waiting for Project to be determined                           | 500,000.00             | -                      | 500,000.00             |
| Emergency Road Repair                                              | Complete                                                       | 29,000.00              | 29,000.00              | -                      |
| Emergency Road Repair                                              | Complete                                                       | 28,800.00              | 28,800.00              | -                      |
| Emergency Road Repair                                              | Complete                                                       | 19,296.00              | 19,296.00              | -                      |
| <b>Total Funding Fund 14 - Streets &amp; Drainage Fund</b>         |                                                                | <b>\$ 4,113,669.90</b> | <b>\$ 1,926,249.86</b> | <b>\$ 1,217,037.42</b> |

| Fund 21 - Facilities & Grounds CIP         |                                                        |    |              |                 |
|--------------------------------------------|--------------------------------------------------------|----|--------------|-----------------|
| City Hall Renovations                      | Awarded contract for construction. Asbestos has begun. | \$ | 750,000.00   | \$ 683,927.00   |
| Temp. Modular Building                     | Construction has begun.                                |    | 586,095.00   | 268,573.58      |
| Fire Station 1 Driveway                    | To be quoted                                           |    | 10,000.00    | 10,000.00       |
| Radio Antenna Repairs - Fire               | Repair has begun                                       |    | 11,665.00    | 6,607.83        |
| Greens Resurfacing                         | To be bid                                              |    | 175,000.00   | 173,004.00      |
| Tee Renovations                            | Construction has begun.                                |    | 55,000.00    | -               |
| Pumphouse Renovations                      | To be bid                                              |    | 40,000.00    | 40,000.00       |
| Jail Facility Renovation                   | To be bid                                              |    | 115,000.00   | 115,000.00      |
| Replacement of Main Electric Dist. Panel   | Construction has begun.                                |    | 20,000.00    | 13,414.78       |
| Police Department Parking Lot Improvements | To be quoted                                           |    | 20,000.00    | 20,000.00       |
| New Evidence Lockers                       | Ordered                                                |    | 11,000.00    | 1,400.00        |
| Server Room Ventilation                    | To be quoted                                           |    | 12,500.00    | 12,500.00       |
| Museum Remodel                             | To be quoted                                           |    | 22,500.00    | 22,500.00       |
| New Display Cases                          | Complete                                               |    | 11,500.00    | -               |
| Library Nesting Training Tables            | To be quoted                                           |    | 6,750.00     | 6,750.00        |
| Park Equipment                             | Waiting to determine project                           |    | 10,000.00    | 6,784.85        |
| Riverplace Exterior Metal Coating          | To be quoted                                           |    | 30,000.00    | 3,215.15        |
| Splashpad Renovation                       | To be quoted                                           |    | 10,000.00    | 10,000.00       |
| FMP Kitchen Remodel                        | Supplies ordered                                       |    | 40,000.00    | 23,620.36       |
| Fuel Tank                                  | Construction has begun.                                |    | 68,639.30    | 38,639.30       |
| Golf Fairway                               | Construction has begun.                                |    | 200,000.00   | 185,815.50      |
| Total Fund 21 - Facilities & Grounds CIP   |                                                        | \$ | 2,205,649.30 | \$ 1,668,537.20 |

|                                   |                                      |                        |                      |                        |  |
|-----------------------------------|--------------------------------------|------------------------|----------------------|------------------------|--|
| <b>Fund 25 - Projects Fund</b>    |                                      |                        |                      |                        |  |
| Demolition of OA Fleming          | Demolished waiting property transfer |                        |                      |                        |  |
| Infrastructure OA Fleming Streets | Waiting for Property Transfer        |                        |                      |                        |  |
| WWTP Improvements                 | Construction has begun.              |                        |                      |                        |  |
| Lift Station                      | Engineering has begun                |                        |                      |                        |  |
| OA Fleming Park                   | Waiting for Property Transfer        |                        |                      |                        |  |
|                                   | <b>Total Fund 25 - Projects Fund</b> |                        |                      |                        |  |
|                                   |                                      | \$ 240,000.00          | \$ 223,461.59        | \$ 16,538.41           |  |
|                                   |                                      | 6,754,500.00           | -                    | 6,754,500.00           |  |
|                                   |                                      | 1,200,000.00           | 135,400.00           | 1,064,600.00           |  |
|                                   |                                      | 600,000.00             | 10,000.00            | 590,000.00             |  |
|                                   |                                      | <u>\$ 8,794,500.00</u> | <u>\$ 368,861.59</u> | <u>\$ 8,425,638.41</u> |  |

|                                                           |                                    |                         |                        |                        |  |
|-----------------------------------------------------------|------------------------------------|-------------------------|------------------------|------------------------|--|
| <b>Grant Funded Projects</b>                              |                                    |                         |                        |                        |  |
| CDBG MIT 2016 HUD - Sanitary Sewer Collection System SSOI | Construction has begun.            |                         |                        |                        |  |
| CDGB MIT Harvey - Wastewater Treatment Plant Improvements | Awarded Bid                        |                         |                        |                        |  |
| Lift Station #3 Generator                                 | Generators Ordered, and pads built |                         |                        |                        |  |
| Lift Station #4 Generator                                 | Generators Ordered, and pads built |                         |                        |                        |  |
| Lift Station #14 Generator                                | Generators Ordered, and pads built |                         |                        |                        |  |
| Fire Radios                                               | Received Radios                    |                         |                        |                        |  |
|                                                           |                                    | \$ 5,931,626.00         | \$ 2,159,265.02        | \$ 3,772,360.98        |  |
|                                                           |                                    | 5,991,468.00            | 902,043.58             | 5,089,424.42           |  |
|                                                           |                                    | 36,000.00               | 16,633.34              | 19,366.66              |  |
|                                                           |                                    | 36,000.00               | 16,633.33              | 19,366.67              |  |
|                                                           |                                    | 36,000.00               | 16,633.33              | 19,366.67              |  |
|                                                           |                                    | <u>201,694.32</u>       | <u>201,694.32</u>      | <u>-</u>               |  |
|                                                           |                                    | <u>\$ 12,232,788.32</u> | <u>\$ 3,312,902.92</u> | <u>\$ 8,919,885.40</u> |  |

|                          |                                      |                      |                     |                      |  |
|--------------------------|--------------------------------------|----------------------|---------------------|----------------------|--|
| <b>Other Projects</b>    |                                      |                      |                     |                      |  |
| Incode Migration Project | Began Content Manager Implementation |                      |                     |                      |  |
|                          |                                      | 208,000.00           | 77,503.25           | 130,496.75           |  |
|                          |                                      | <u>\$ 208,000.00</u> | <u>\$ 77,503.25</u> | <u>\$ 130,496.75</u> |  |

# Information Technology

## Monthly Report

- New City Remote and Emergency Gateway Server created and in full production.
- New Licensing Vendor \$5000+ annual savings and pathway to Government exclusive cloud management BCC-GCC.
- Fully Restored connections at Fire Department, Museum, and Golf Course
- Radius Wi-Fi installed and functional at City Hall.

### Upcoming Projects

- Museum Network upgrade and MDF room install
- Continued Cloud Data Migration.
- City hall Intranet Upgrades
- Website full redesign
- City Security Framework planning

AUGUST 2024





## Closed Ticket 31 days by Category

Description:

Category: Service Desk

Server Hostname: support.0cwrseesmgcerdzoaboqdri0wg.bx.internal.cloudapp.net

Generated: 01/17/2024 12:05:45

2 rows: Category: Hardware::Computer::Desktop

1 row: Category: Hardware::Computer::Laptop

3 rows: Category: Hardware::Other Hardware

2 rows: Category: Hardware::Phone::Desk

1 row: Category: Hardware::Phone::Mobile

2 rows: Category: Hardware::Printer::Copier

1 row: Category: Hardware::Printer::Desk/Office

1 row: Category: Network

7 rows: Category: Other

1 row: Category: Software::Install

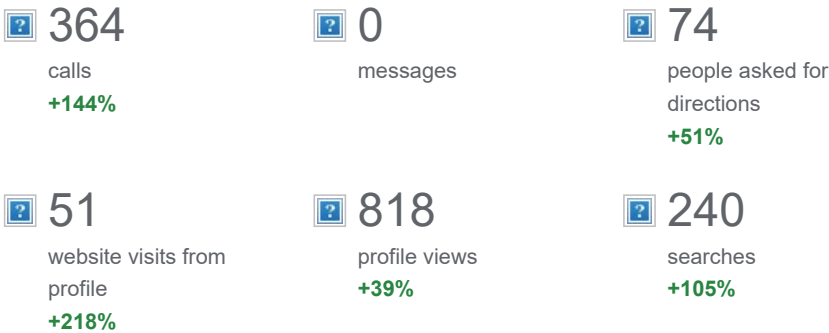
4 rows: Category: Website::Change or Upload

01/17/2024

# Your Business Profile report with 489 interactions\* last month

See how Freeport City Hall at 1201 North Avenue H, Freeport, TX 77541 performed in July 2024 compared to the previous month.

## Your performance at a glance



*\*An interaction is when a customer calls, messages you, makes a booking, is sent to your website, or requests directions from your Business Profile.*

## Top search terms

|   |                        |   |                    |   |                           |
|---|------------------------|---|--------------------|---|---------------------------|
| 1 | city of freeport water | 2 | freeport city hall | 3 | freeport city hall, north |
|   | 91                     |   | 55                 |   | avenue h, freeport, tx    |
|   |                        |   |                    |   | 32                        |



Reporting period13 Jul 2024 00:00 - 12 Aug 2024 17:09

Managed endpoints

57 -12%

Active endpoints

57

Blocked threats

6 -40%

Company risk score

70%

Inventory:

48/-4

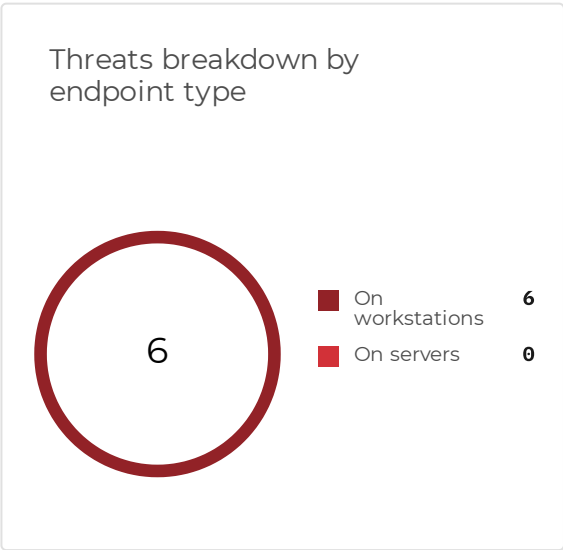
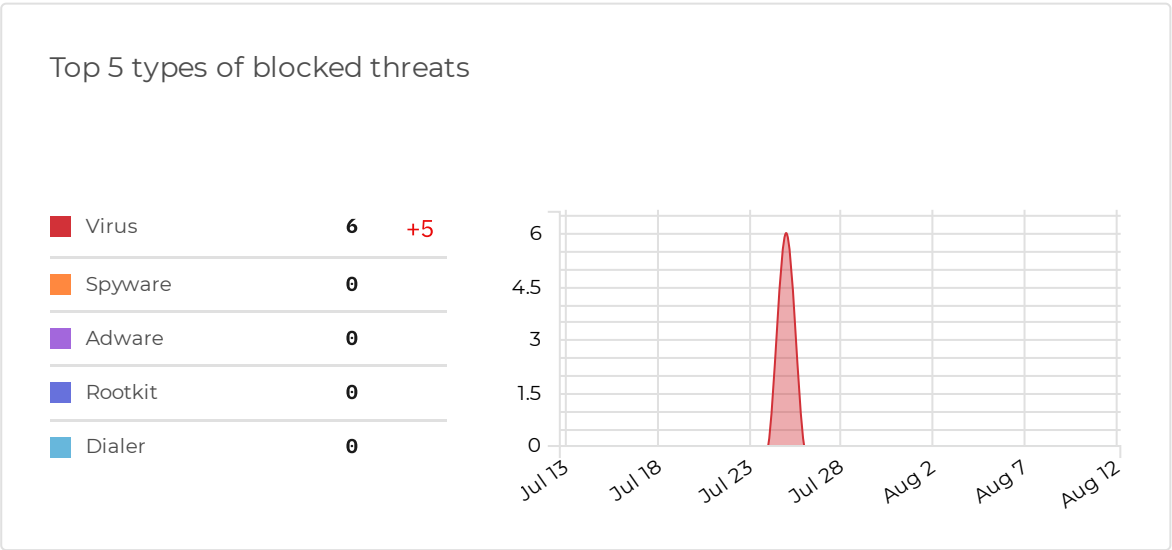
0

9/-3

48/-5

0/-1

9/-3

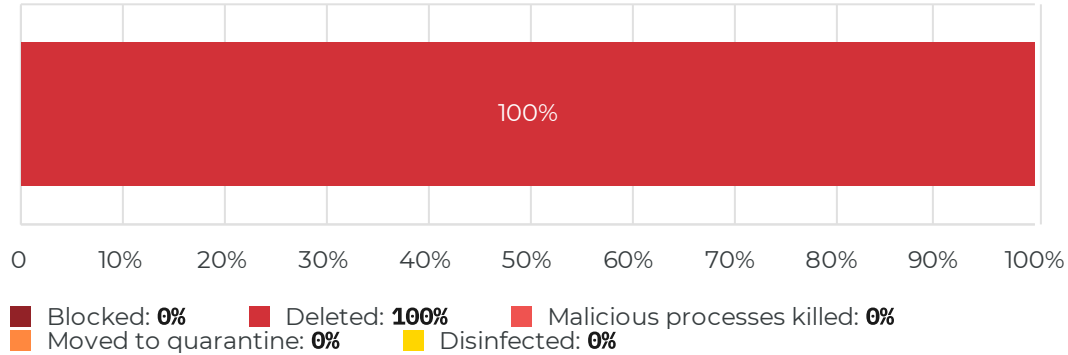


Incidents breakdown by action taken

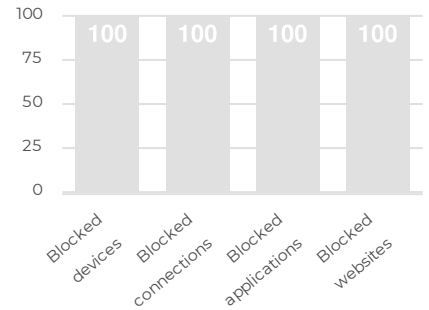


No information available. To retrieve data about your company's **Incidents Status**, please consider a compatible [license key](#).

Remediation actions



Policy rule-based detections



Blocked websites



Blocked network attack techniques

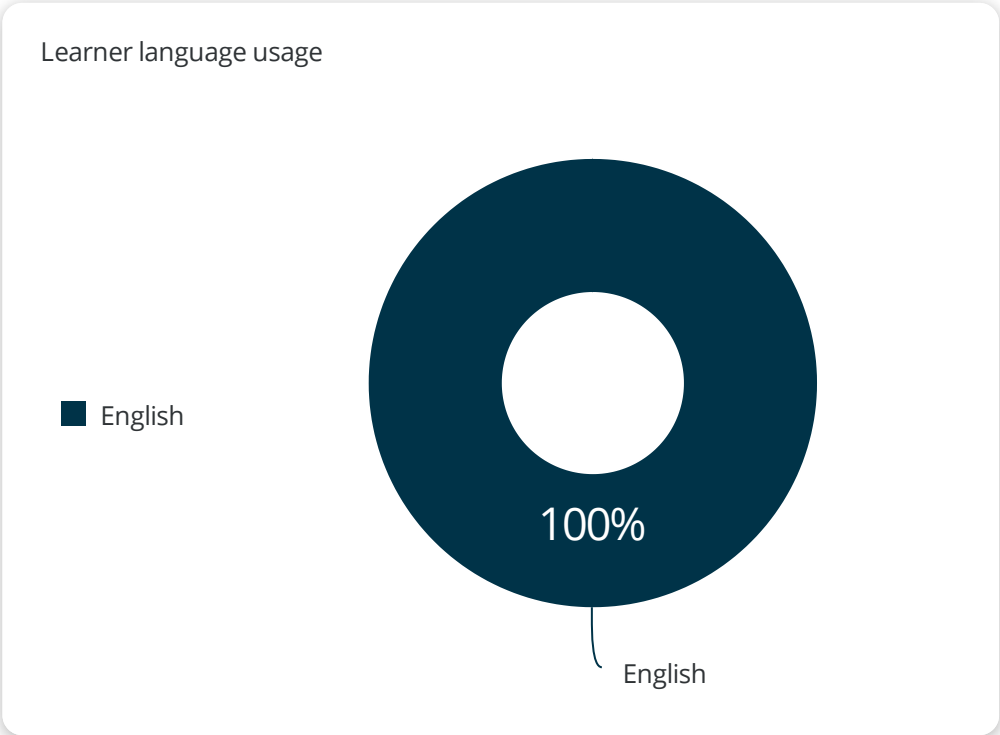
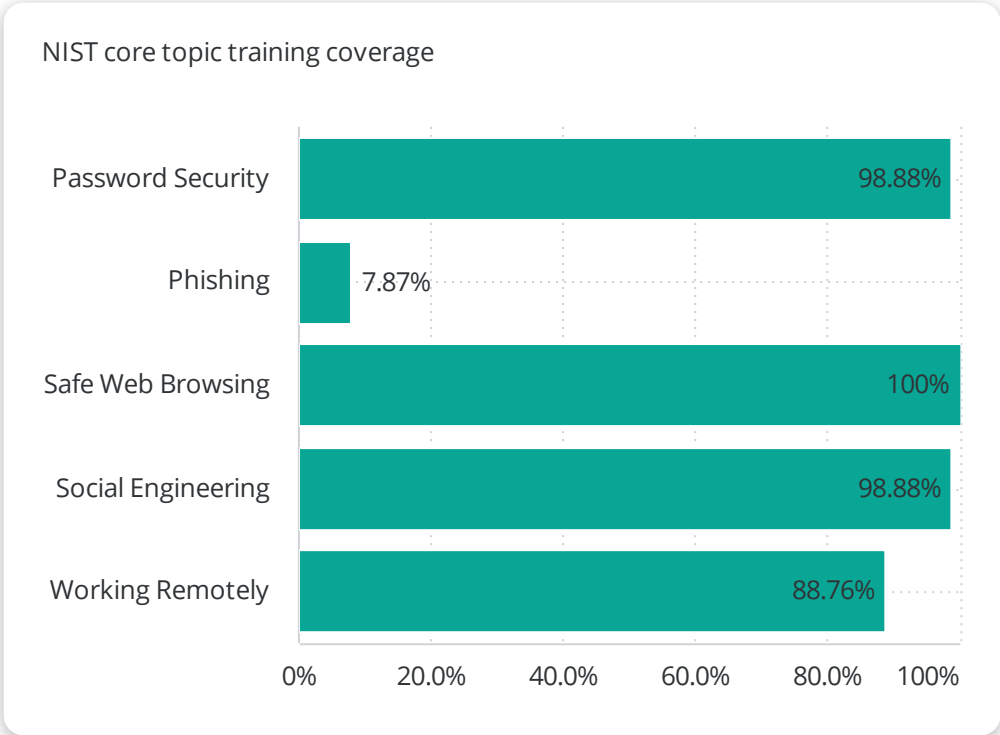
|                   |   |
|-------------------|---|
| Initial access    | 0 |
| Credential access | 0 |
| Discovery         | 0 |
| Lateral movement  | 0 |
| Crimeware         | 0 |

Filter statement

Filters

Days in Event DateLast 360 Days

Test CampaignNo



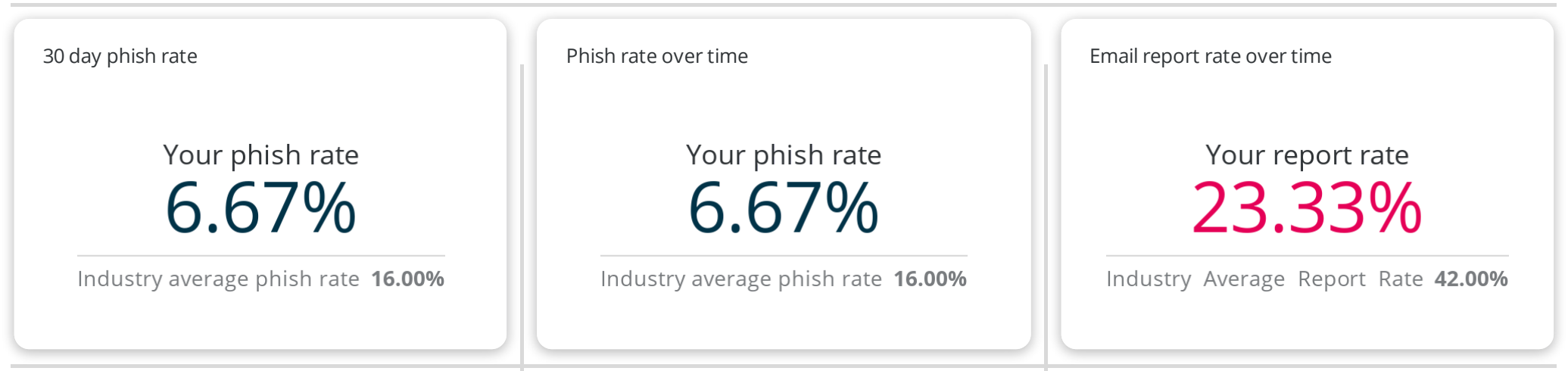
Filter statement

Filters

Days in Event DateLast 30 Days

Test CampaignNo

# Security awareness training summary - Executive dashboard



Filter statement

Filters

Days in Event DateLast 30 Days

Test CampaignNo

Activity report

Phishing simulations

# PhishSim campaigns

4

Recommended # annual campaigns 12

Training courses

# AwareEd campaigns

0

Recommended # annual campaigns 12

Learners reporting emails

% learners using PhishNotify

23.33%

Recommended adoption rate 100%

Filter statement

Filters

Days in Event DateLast 360 Days

Test CampaignNo

# Train and Engage - AwareEd Dashboard

Your training completion rate

Your completion rate

100%

Industry average completion rate 51.88%

Your average learner training time

Average time per learner (minutes)

15.86

Recommended annual learner training time (minutes) 60

Your on time completion

On-time completion

64.37%

Late completion 35.63%

Filter statement

Filters

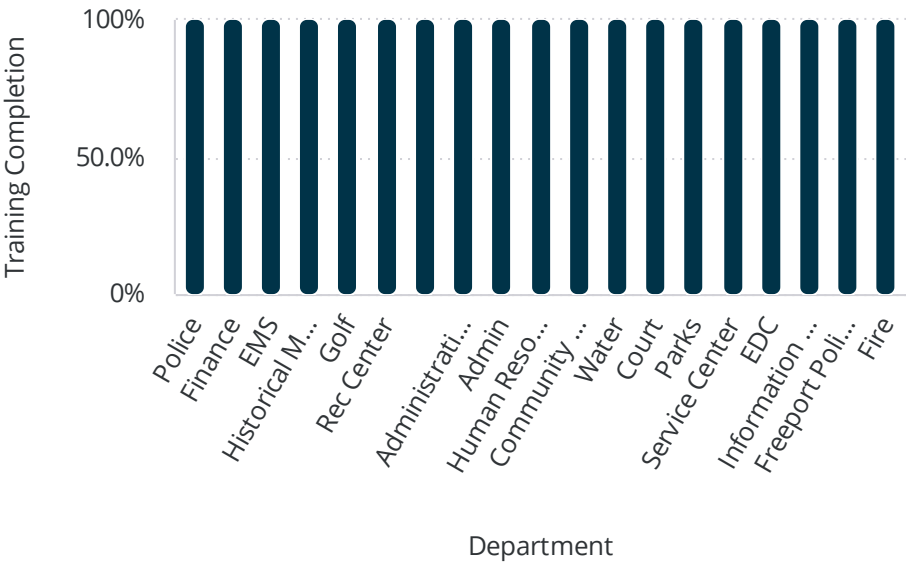
Days in Event Date

Last 360 Days

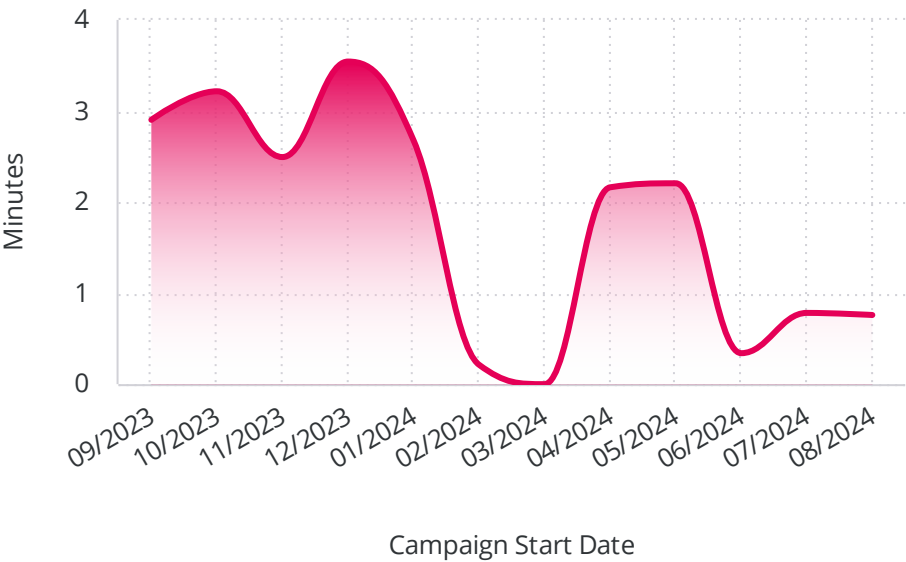
Test Campaign

No

Training completion by department



Training over time

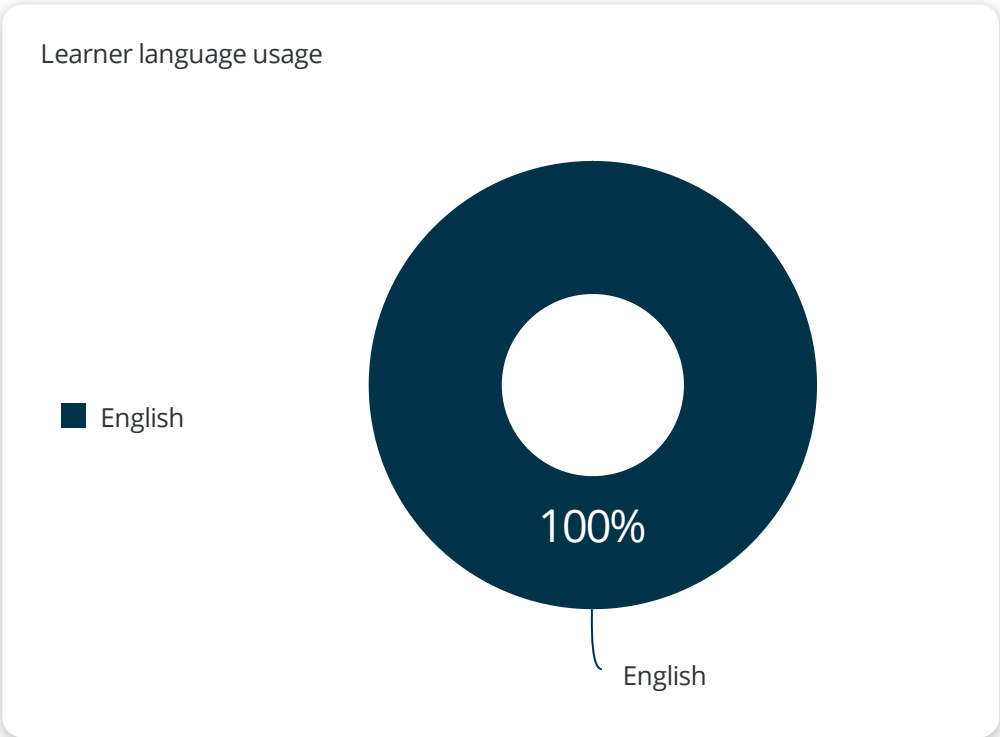
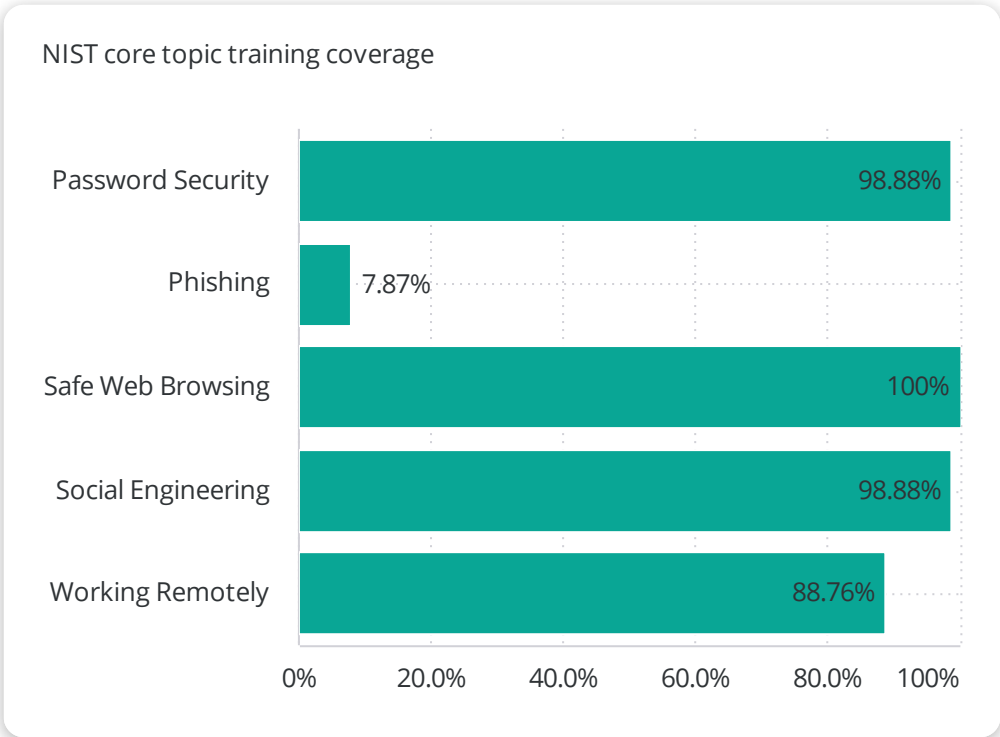


Filter statement

Filters

Days in Event DateLast 360 Days

Test CampaignNo





## PUBLIC WORKS MONTHLY REPORT

**Date: July 2024**

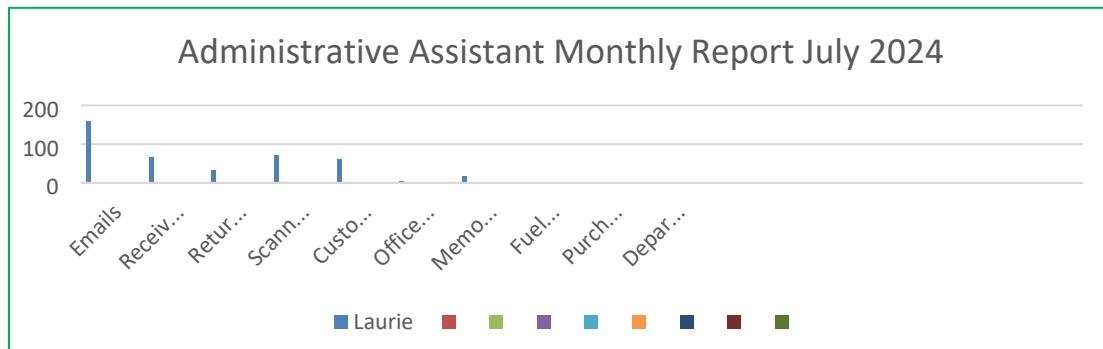
**From: Rudy Ragle, Director of Public Works**

### Administration Division:

Under the Direction of the Director of Public Works, this division manages the public works office, customer service, scheduling, reporting and public communication

### Key Highlights This Month:

- Work Orders
- Communication
- Orders

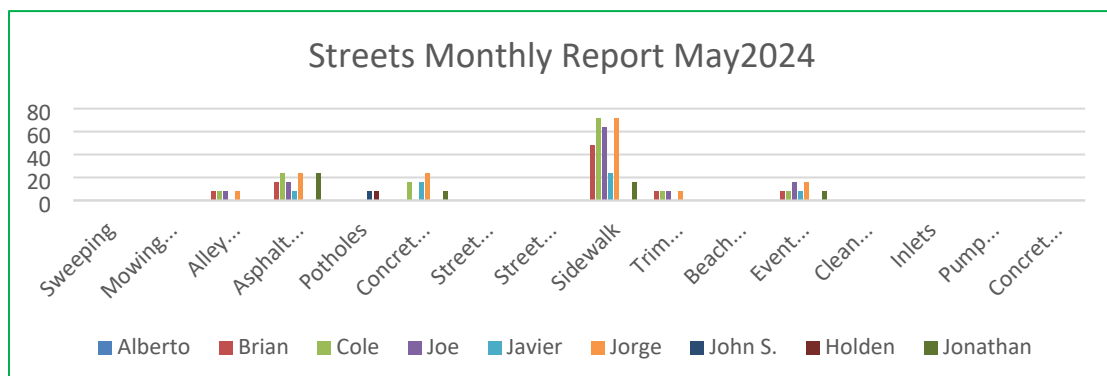


## Streets Division:

Under the direction of the Streets Supervisor, this division provides street maintenance services to the community by pothole patching, curb, gutter and sidewalk repair and replacement of city streets and alleys. This division also provides sign maintenance which includes the installation and repair of roadway signs and the repair and maintenance of roadway markings within the city's right-of-way.

### Key Highlights This Month:

- Storm Damage Clean up
- Sidewalk repair
- Alley repair

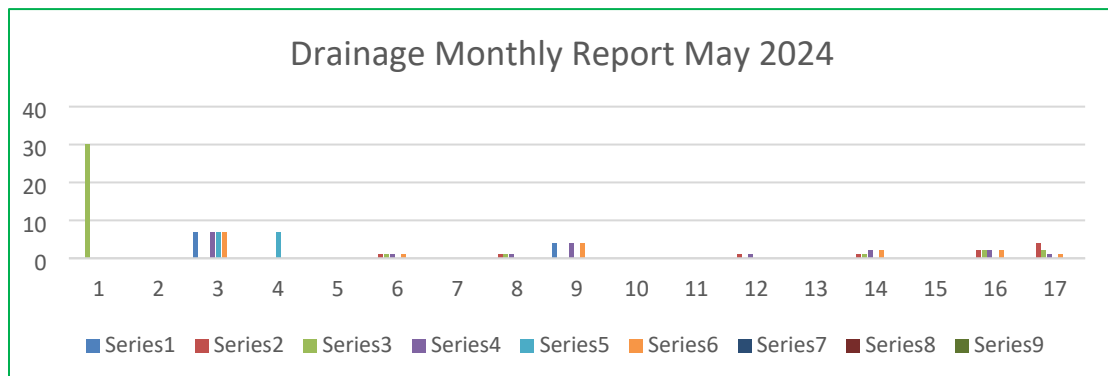


## Drainage Division:

Under the direction of the Drainage Supervisor, this division is responsible for all repairs and maintenance of the city's stormwater collection system. This division also installs new culvert piping upon customer permitting.

### Key Highlights This Month:

- Storm clean up
- Clean drainage ditches
- Mow right of ways Ward A, B, C, D

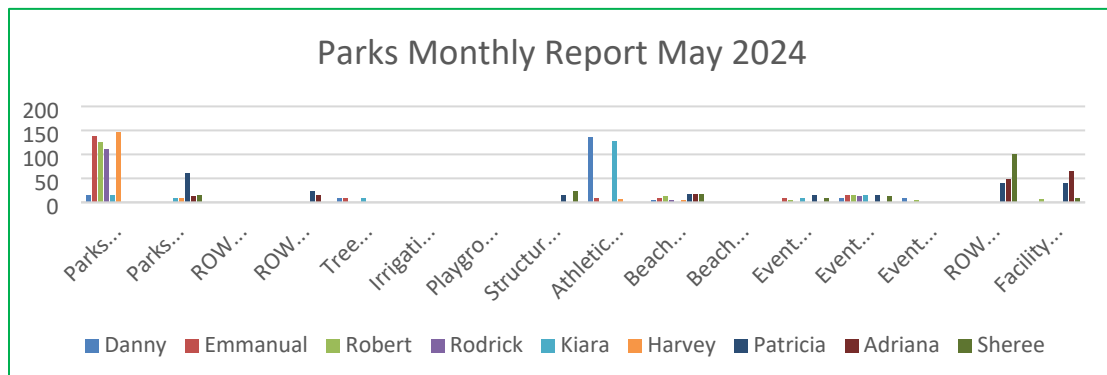


## Parks Division:

Under the direction of the Parks/Grounds/Facilities Supervisor, this division provides services to the community by conducting preservation and beautification of the City's parks, ball fields, building grounds and open spaces.

### Key Highlights This Month

- Park Maintenance
- Storm Clean up
- Beach Clean up

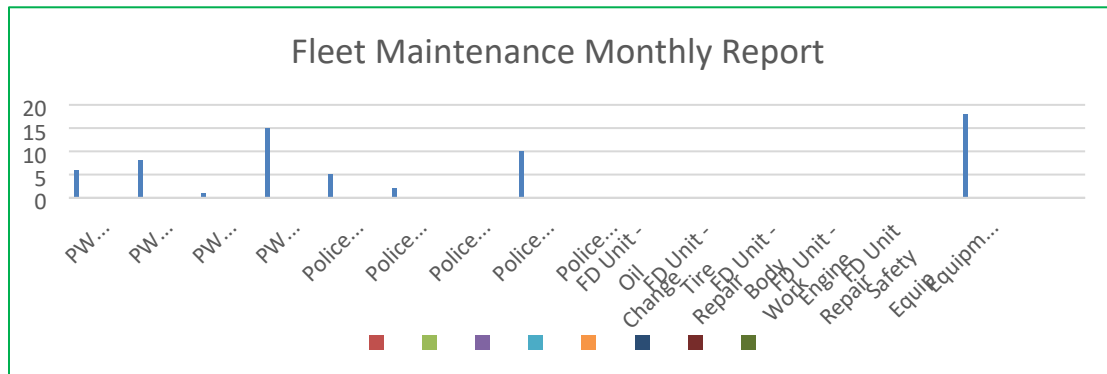


## Fleet Division:

Under the direction of the Assistant City Manager, this division is responsible for all repairs and maintenance of the city's Fleet

### Key Highlights This Month:

- Maintained PW Equipment
- Storm Clean up

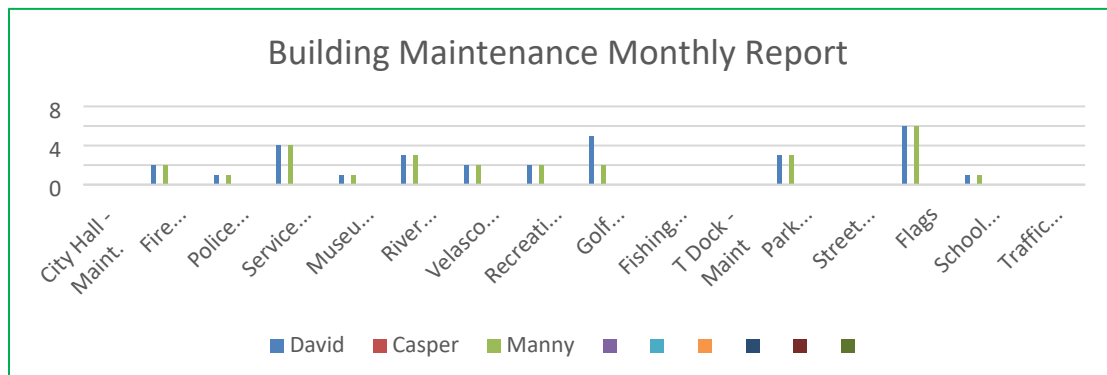


## Building Maintenance Division:

Under the direction of the Public Works Superintendent, this division provides services to the community by conducting preventative maintenance and repairs on all city property and buildings.

### Key Highlights This Month:

- Storm Damage Repair



## **Recreation Division:**

Under the direction of the Recreation Supervisor, this division provides services to the community through recreation, events and programs. Attached is the Recreation Division reports.





**Jerry Cain**  
*Mayor*

**Lance Petty**  
*City Manager*

## July 2024

- Seniors Day & Commissions Meeting - (Every 3<sup>rd</sup> Monday of the month)- No event due to hurricane
- Staff Updates- We are currently hiring one part time recreation attendant.
- Programs
  - ❖ Zumba- We have one Zumba instructor that has class 8:30- 9:30 a.m. on Mondays and Wednesdays and 10- 11am on Saturdays and 6- 7 p.m. on Mondays, Wednesdays and Fridays.
  - ❖ Silver Sneakers
- Events

We are currently working on:

- ❖ Senior Bingo event on August 19<sup>th</sup>.
- ❖ Preparing for Fright Night on October 24<sup>th</sup>.
- ❖ RiverFest on April 26<sup>th</sup>.

**FOR MORE INFO**  
**(979)480-2963**



**MARTIAL ARTS**

**MASTER INSTRUCTOR**  
**DENNIS TROTTER**

**Sign up for a free clinic at the**  
**Freeport Recreation Center!**

Martial arts fitness:  
10-10:30am (6 spots)  
10:30-11am (6 spots)  
11-11:30am (6 spots)

Martial arts classes:  
7-12 yrs. old - 2-2:45pm (10 spots)  
7-12 yrs. old - 3-3:45pm (10 spots)  
13+ yrs. old - 4-4:45pm (10 spots)  
13+ yrs. old - 5-5:45pm (10 spots)

*July 27th*

**FREEPORT**  
**RECREATION CENTER**

**CITY OF FREEPORT** **FREE**  
**SPONSORED BY THE MISFITS**



**FRIGHT NIGHT**  
**THURSDAY, OCTOBER 24TH**  
**6-9 PM**

**HAUNTED HOUSE**  
**COSTUME CONTEST** **PUMPKIN PATCH**  
**TRUNK OR TREAT**

**733 MYSTERY HARBOR LANE, FREEPORT, TX**  
**(979) 233-6061**  
**RECREATIONCENTER@FREEPORT.TX.US**

## Facebook Data

|                                            | Dec.<br>2021 | Jan.<br>2022 | Feb.<br>2022 | Mar.<br>2022 | Apr.<br>2022 | May<br>2022 | Jun.<br>2022 | Jul.<br>2022 | Aug.<br>2022 | Sept.<br>2022 | Oct.<br>2022 | Nov.<br>2022 |
|--------------------------------------------|--------------|--------------|--------------|--------------|--------------|-------------|--------------|--------------|--------------|---------------|--------------|--------------|
| People like Freeport Recreation page       | 3,048        | 3,073        | 3,103        | 3,136        | 3,161        | 3,189       | 3,206        | 3,213        | 3,223        | 3,235         | 3,243        | 3,250        |
| People follow The Freeport Recreation page | 3,133        | 3,168        | 3,198        | 3,241        | 3,270        | 3,317       | 3,338        | 3,343        | 3,353        | 3,363         | 3,378        | 3,395        |
|                                            | Dec.<br>2022 | Jan.<br>2023 | Feb.<br>2023 | Mar.<br>2023 | Apr.<br>2023 | May<br>2023 | Jun.<br>2023 | Jul.<br>2023 | Aug.<br>2023 | Sept.<br>2023 | Oct.<br>2023 | Nov<br>2023  |
| People like Freeport Recreation page       | 3,253        | 3,260        | 3,271        | 3,358        | 3,437        | 3,474       | 3,492        | 3,511        | 3,527        | 3,548         | 3,561        | 3,561        |
| People follow The Freeport Recreation page | 3,406        | 3,420        | 3,449        | 3,620        | 3,738        | 3,779       | 3,807        | 3,831        | 3,858        | 3,879         | 3,900        | 3,910        |
|                                            | Dec<br>2023  | Jan.<br>2024 | Feb.<br>2024 | Mar.<br>2024 | Apr.<br>2024 | May<br>2024 | June<br>2024 | July<br>2024 |              |               |              |              |
| People like Freeport Recreation page       | 3,558        | 3,564        | 3,613        | 3,656        | 3,713        | 3,730       | 3,744        | 3756         |              |               |              |              |
| People follow The Freeport Recreation page | 3,916        | 3,938        | 3,998        | 4,062        | 4,135        | 4,158       | 4,178        | 4195         |              |               |              |              |

## Revenue

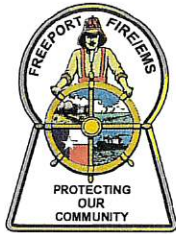
|                               | Dec.<br>2021 | Jan.<br>2022 | Feb.<br>2022 | Mar.<br>2022 | Apr.<br>2022 | May<br>2022 | June<br>2022 | Jul.<br>2022         | Aug.<br>2022 | Sept.<br>2022 | Oct.<br>2022 | Nov.<br>2022 |
|-------------------------------|--------------|--------------|--------------|--------------|--------------|-------------|--------------|----------------------|--------------|---------------|--------------|--------------|
| Adult Daily Pass              | \$95         | \$250        | \$275        | \$295        | \$80         | \$340       | \$445        | \$465                | \$365        | \$175         | \$330        | \$80         |
| Child Daily Pass              | \$63         | \$77         | \$109        | \$92         | \$46         | \$155       | \$124        | \$48                 | \$73         | \$79          | \$68         | \$89         |
| Senior Daily Pass             | \$24         | \$30         | \$39         | \$150        | \$114        | \$45        | \$201        | \$42                 | \$27         | \$42          | \$96         | \$36         |
| Student Daily Pass            | \$249        | \$234        | \$159        | \$213        | \$117        | \$225       | \$462        | \$219                | \$252        | \$138         | \$78         | \$39         |
|                               | Dec.<br>2022 | Jan.<br>2023 | Feb.<br>2023 | Mar.<br>2023 | Apr.<br>2023 | May<br>2023 | June<br>2023 | Jul.<br>2023         | Aug.<br>2023 | Sept.<br>2023 | Oct.<br>2023 | Nov<br>2023  |
| Adult Daily Pass              | \$250        | \$240        | \$200        | \$230        | \$155        | \$220       | \$190        | \$385                | \$195        | \$190         | \$140        | \$100        |
| Child Daily Pass              | \$76         | \$67         | \$3          | \$5          | \$3          | \$12        | \$27         | \$23                 | 0            | \$1           | \$0          | \$12         |
| Senior Daily Pass             | \$18         | \$3          | \$42         | \$48         | \$21         | \$57        | \$42         | \$72                 | \$51         | \$39          | \$6          | \$36         |
| Student Daily Pass            | \$96         | \$33         | \$54         | \$57         | \$36         | \$144       | \$267        | \$375                | \$63         | \$30          | \$21         | \$72         |
| <b>(Pool/Weight<br/>room)</b> | Dec<br>2023  | Jan<br>2024  | Feb<br>2024  | Mar.<br>2024 | Apr.<br>2024 | May<br>2024 | June<br>2024 | <b>July<br/>2024</b> |              |               |              |              |
| Adult Daily Pass              | \$280        | \$255        | \$175        | \$160        | \$155        | \$270       | \$275        | <b>\$365</b>         |              |               |              |              |
| Child Daily Pass              | \$0          | \$4          | \$7          | \$6          | \$1          | \$2         | \$14         | <b>\$136</b>         |              |               |              |              |
| Senior Daily Pass             | \$30         | \$27         | \$24         | \$33         | \$51         | \$126       | \$45         | <b>\$18</b>          |              |               |              |              |
| Student Daily Pass            | \$69         | \$99         | \$96         | \$231        | \$237        | \$189       | \$474        | <b>\$186</b>         |              |               |              |              |

|                               |              |              |              |              |              |             |              |                      |              |               |              |              |
|-------------------------------|--------------|--------------|--------------|--------------|--------------|-------------|--------------|----------------------|--------------|---------------|--------------|--------------|
|                               | Dec.<br>2021 | Jan.<br>2022 | Feb.<br>2022 | Mar.<br>2022 | Apr.<br>2022 | May<br>2022 | Jun.<br>2022 | Jul.<br>2022         | Aug.<br>2022 | Sept.<br>2022 | Oct.<br>2022 | Nov.<br>2022 |
| Monthly Membership Family     | \$120        | \$90         | \$60         | \$270        | \$180        | \$330       | \$690        | \$360                | \$180        | \$120         | \$30         | \$80         |
| Monthly Membership Individual | \$240        | \$540        | \$640        | \$620        | \$660        | \$840       | \$640        | \$620                | \$1140       | \$810         | \$580        | \$510        |
| Monthly Membership Senior     | \$120        | \$180        | \$140        | \$190        | \$190        | \$250       | \$260        | \$250                | \$189        | \$160         | \$200        | \$100        |
| Monthly Membership Youth      | \$120        | \$60         | \$60         | \$70         | \$120        | \$70        | \$80         | \$30                 | \$50         | \$20          | \$20         | \$10         |
|                               | Dec<br>2022  | Jan<br>2023  | Feb<br>2023  | Mar<br>2023  | Apr.<br>2023 | May<br>2023 | June<br>2023 | July<br>2023         | Aug.<br>2023 | Sept.<br>2023 | Oct.<br>2023 | Nov<br>2023  |
| Monthly Membership Individual | \$90         | \$60         | \$120        | \$620        | \$500        | \$720       | \$580        | \$640                | \$520        | \$660         | \$500        | \$600        |
| Monthly Membership Senior     | \$420        | \$780        | \$480        | \$210        | \$170        | \$180       | \$160        | \$220                | \$170        | \$170         | \$120        | \$150        |
| Monthly Membership Youth      | \$90         | \$180        | \$130        | \$10         | 0            | 0           | \$20         | \$60                 | \$20         | \$10          | \$0          | \$20         |
| Monthly Membership Family     | \$10         | \$20         | \$0          | \$30         | \$60         | \$90        | \$300        | \$210                | \$30         | \$30          | \$60         | \$30         |
|                               | Dec<br>2023  | Jan<br>2024  | Feb<br>2024  | Mar.<br>2024 | Apr.<br>2024 | May<br>2024 | June<br>2024 | <b>July<br/>2024</b> |              |               |              |              |
| Monthly Membership Individual | \$420        | \$740        | \$640        | \$620        | \$720        | \$580       | \$600        | <b>\$260</b>         |              |               |              |              |
| Monthly Membership Senior     | \$90         | \$130        | \$130        | \$150        | \$190        | \$180       | \$200        | <b>\$110</b>         |              |               |              |              |
| Monthly Membership Youth      | \$20         | \$30         | 0            | 0            | \$10         | \$90        | \$40         | <b>\$40</b>          |              |               |              |              |
| Monthly Membership Family     | \$60         | \$90         | \$120        | \$90         | \$180        | \$60        | \$330        | <b>\$90</b>          |              |               |              |              |

## Check In's

|                               | Dec.<br>2021 | Jan.<br>2022 | Feb.<br>2022 | Mar.<br>2022 | Apr.<br>2022  | May<br>2022 | Jun.<br>2022 | Jul.<br>2022 | Aug.<br>2022 | Sept.<br>2022 | Oct.<br>2022 | Nov.<br>2022 |
|-------------------------------|--------------|--------------|--------------|--------------|---------------|-------------|--------------|--------------|--------------|---------------|--------------|--------------|
| Monthly Membership Individual | 107          | 93           | 202          | 231          | 269           | 292         | 193          | 153          | 305          | 249           | 149          | 99           |
| Monthly Membership Family     | 28           | 11           | 27           | 75           | 88            | 64          | 196          | 102          | 36           | 23            | 10           | 4            |
| Monthly Membership Senior     | 64           | 40           | 76           | 121          | 104           | 125         | 112          | 96           | 99           | 66            | 75           | 21           |
| City Employee                 | 76           | 30           | 53           | 61           | 37            | 40          | 24           | 21           | 22           | 7             | 9            | 14           |
|                               | Dec.<br>2022 | Jan.<br>2023 | Feb.<br>2023 | Mar.<br>2023 | April<br>2023 | May<br>2023 | June<br>2023 | Jul.<br>2023 | Aug.<br>2023 | Sept.<br>2023 | Oct.<br>2023 | Nov<br>2023  |
| Monthly Membership Individual | 89           | 104          | 152          | 166          | 85            | 65          | 162          | 154          | 167          | 245           | 161          | 197          |
| Monthly Membership Family     | 17           | 5            | 3            | 18           | 1             | 10          | 42           | 52           | 16           | 6             | 10           | 23           |
| Monthly Membership Senior     | 10           | 60           | 102          | 117          | 54            | 25          | 35           | 89           | 90           | 120           | 63           | 67           |
| City Employee                 | 13           | 5            | 3            | 11           | 3             | 7           | 26           | 17           | 6            | 11            | 7            | 5            |
|                               | Dec<br>2023  | Jan<br>2024  | Feb<br>2024  | Mar.<br>2024 | Apr.<br>2024  | May<br>2024 | Jun.<br>2024 | Jul.<br>2024 |              |               |              |              |
| Monthly Membership Individual | 188          | 125          | 218          | 219          | 247           | 182         | 163          | 58           |              |               |              |              |
| Monthly Membership Family     | 23           | 10           | 25           | 47           | 21            | 26          | 41           | 34           |              |               |              |              |
| Monthly Membership Senior     | 65           | 36           | 57           | 94           | 119           | 74          | 59           | 40           |              |               |              |              |
| City Employee                 | 1            | 5            | 5            | 6            | 18            | 20          | 7            | 4            |              |               |              |              |

|                                                                                                                                            | Sept.<br>2022   | Oct.<br>2022 | Nov.<br>2022  | Dec.<br>2022 | Jan.<br>2023 | Feb.<br>2023   | Mar.<br>2023      | Apr.<br>2023    | May<br>2023 | June<br>2023 | July<br>2023  | Aug.<br>2023 |
|--------------------------------------------------------------------------------------------------------------------------------------------|-----------------|--------------|---------------|--------------|--------------|----------------|-------------------|-----------------|-------------|--------------|---------------|--------------|
| <i>Number hours sports fields are used</i>                                                                                                 | 90              | 98           | 4             | 0            | 36           | 22             | 60                | 42              | 26          | 2            | 0             | 20           |
| <i>Facility rental revenue</i>                                                                                                             | \$16,060        | \$2,450      | \$8,700       | \$3,227      | \$7,270      | \$15,565       | \$17,385          | \$3,425         | \$6,960     | \$5,690      | \$ 3900       | \$8,475      |
| <i>Total number of hours of use for non-revenue rentals</i>                                                                                | 10              | 23           | 43            | 32           | 16           | 30             | 66                | 24              | 43          | 8            | 20            | 8            |
| <i>Facility rentals</i>                                                                                                                    | 15              | 16           | 11            | 8            | 16           | 12             | 10                | 19              | 27          | 21           | 13            | 8            |
| <i>Sports field rentals</i>                                                                                                                | 0               | 0            | 2             | 0            | 4            | 3              | 1                 | 0               | 1           | 1            | 0             | 20           |
| <i>Total number of contract classes offered/held</i>                                                                                       | 15              | 17           | 24            | 14           | 23           | 21             | 25                | 16              | 25          | 23           | 25            | 25           |
| <i>Number of recreational programs offered</i>                                                                                             | 1               | 1            | 0             | 0            | 0            | 0              | 0                 | 0               | 0           | 0            | 1             | 0            |
| <i>Number of events co-sponsored by the department</i>                                                                                     | 0               | 0            | 2             | 4            | 2            | 2              | 2                 | 2               | 7           | 1            | 3             | 1            |
| <i>Number of non-profit organizations/public agencies that operate programs/services at park facilities at no cost for facility rental</i> | 10              | 2            | 2             | 4            | 2            | 10             | 2                 | 1               | 7           | 1            | 3             | 1            |
|                                                                                                                                            | Sept.<br>2023   | Oct.<br>2023 | Nov.<br>2023  | Dec.<br>2023 | Jan.<br>2024 | Feb.<br>2024   | Mar.<br>2024      | Apr.<br>2024    | May<br>2024 | June<br>2024 | July<br>2024  |              |
| <i>Number hours sports fields are used</i>                                                                                                 | <b>14</b>       | 16           | 0             | 2            | 18           | 51hrs<br>30min | 83 hrs<br>30 mins | 85 hrs<br>30min | 49 hrs      | 16 hrs       | <b>0</b>      |              |
| <i>Sports field rentals (Baseball &amp; Softball fields)</i>                                                                               | 2               | 0            | 0             | 2            | 0            | 0              | 2 hrs             | 2 hrs           | 0           | 2            | <b>0</b>      |              |
| <i>Facility rental revenue (Net)</i>                                                                                                       | <b>\$12,175</b> | \$4,580      | <b>\$1475</b> | \$6240       | \$14,850     | \$6226         | \$6350            | \$15,579        | \$10,890    | \$5925       | <b>\$4605</b> |              |
| <i>Facility rentals (RP, VCH, FMP, GAZ)</i>                                                                                                | <b>20</b>       | 11           | <b>11</b>     | 14           | 10           | 6              | 11                | 10              | 16          | 23           | <b>7</b>      |              |
| <i>Total number of contract classes offered/ held</i>                                                                                      | <b>22</b>       | 22           | <b>22</b>     | 20           | 24           | 20             | 23                | 21              | 23          | 17           | <b>9</b>      |              |
| <i>Number of events co-sponsored by the department</i>                                                                                     | <b>1</b>        | 3            | <b>3</b>      | 4            | 3            | 1              | 1                 | 3               | 4           | 7            | <b>8</b>      |              |
| <i>Number of non-profit organizations/public agencies that operate programs/services at park facilities at no cost for facility rental</i> | <b>1</b>        | 3            | <b>3</b>      | 4            | 3            | 3              | 2                 | 2               | 10          | 4            | <b>3</b>      |              |



**CITY OF FREEPORT**  
**FREEPORT FIRE & EMS DEPARTMENT**

131 East 4<sup>th</sup> Street  
Freeport, Texas 77541  
Phone (979) 233-2111  
Fax (979) 233-4103

Christopher Motley  
Chief / EMC

Mike Praslicka  
Deputy Chief  
EMS Coordinator

Micheal Dumas  
Deputy Chief  
Fire Marshal

To: Mr. Lance Petty, City Manager

From: Christopher D. Motley, Fire Chief

Date: August 19, 2024

Re: July 2024

Response alarms:      Fire -      62  
                                 EMS -      220  
                                 Total -    282

Significant Events:      Air Ambulance transport: 4  
                                 Mutual Aid Request: EMS response: 9 FIRE 3  
                                 Mutual aid given to other cities to cover EMS response: 2 FIRE 0  
                                 Two EMS units working calls at the same time: 70  
                                 Three working EMS alarms: 24  
                                 Four working EMS alarms: 0  
                                 Five working EMS alarms: 0  
                                 Transport rate: 65%

Structure Fires:      24 North Ave A  
                                 2012 North Avenue G  
                                 1907 West Eighth

**January to July 31, 2024 Call Volume**



Visit us online at [www.freeport.tx.us](http://www.freeport.tx.us)  
[facebook.com/FreeportFire](https://facebook.com/FreeportFire)  
[fire@freeport.tx.us](mailto:fire@freeport.tx.us)



**CITY OF FREEPORT**  
**FREEPORT FIRE & EMS DEPARTMENT**

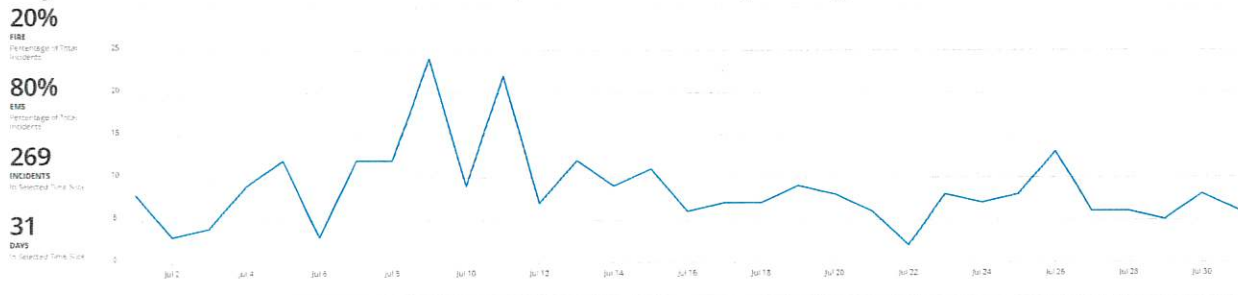
131 East 4<sup>th</sup> Street  
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EMS Coordinator

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Deputy Chief  
Fire Marshal

July 2024 Call Volume. Trend Lines Report with a moving average from 2 to 24 incidents.



Infrastructure:

Station #2: Modular building: RFP for Electrical scope of work awarded June 17, 2024.  
Potable water line: Requires seal bid.  
Date: August 2024

Engine 901: Pending annual pump test. Engine 901 is running and placed in in reserve status with limited use due electronic controls response to the driver operator.

Emergency Management:

Hurricane Beryl strike the Freeport area. City wide response to storm and recovery operations to the City of Freeport.  
Municipal EMC monthly meeting collaboration of local planning.  
Port Freeport/Freeport Fire & Police Interoperability Agreement approved on May 6, 2024. Pending confirmation on existing purchase order is still funded pending approval from Finance Dept.

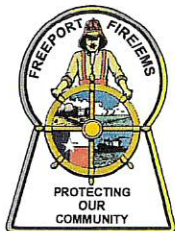
Mitigation Grants:

No Report.

Grants:

Wildland Vehicle, and Firefighting Equipment. Award fall of 2024  
Texas forestry Grant: Award Large Truck Chassis: \$100,000.  
Preparing letter for donors for this project. The vehicle identified coast \$310,000. Town of Quintana has placed this discussion in their budget workshop for possible funding.  
FEMA AFG radio grant update: Pending radio tower installation of antennas and VHF repeater on Port Freeport radio tower.  
FEMA Training grant time extension was approved for May 2025.

Visit us online at [www.freeport.tx.us](http://www.freeport.tx.us)  
[facebook.com/FreeportFire](https://facebook.com/FreeportFire)  
[fire@freeport.tx.us](mailto:fire@freeport.tx.us)



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EMS Coordinator

Micheal Dumas  
Deputy Chief  
Fire Marshal

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Personnel:

Staffing:

Fire Fighter Vacancy: Two (Full-time)

Fire Fighter Vacancy: Five (Part-time)

EMS Vacancy: One (Part-time).

Applications Received: Full-time: 1 Part-time: 1

\*Note that most applicants do not hold state certification.

Employee PAT test: Scheduled 1, Canceled due to Hurricane Beryl

Interviews: 1

Backgrounds: In progress: 1 complete: Pass: 1 Fail: 0

Job Offers: 2

Employee of the Month: No submission to City Administration

Training Employees:

None

EMS Proctor:

Brazosport College EMS Students Field Proctor: Five Students.

Injuries:

One, employee returned to work.

Events:

Lion Club Fishin' Fiesta

Freeport Fireworks public display





# **FREEPORT POLICE DEPARTMENT**

430 N. Brazosport Blvd • Freeport, TX 77541 • 979.239.1211 • Fax 979.239.2075

*Danny Gillchrist*  
Captain

*Jennifer Howell*  
Chief of Police

*Corey Brinkman*  
Lieutenant

## **JULY 2024 REPORT**

### **I. CALLS FOR SERVICE**

3198 calls for service were reported for the month.  
Zuercher Records Management System (RMS) reports to follow.

### **II. INCIDENTS**

112 cases were reported for the month.  
Zuercher Records Management System (RMS) reports to follow.

### **III. TRAFFIC STOPS**

366 traffic stops were reported for the month.  
Zuercher Records Management System (RMS) reports to follow.

### **IV. ANIMAL CONTROL**

199 animal control calls reported for the month.  
Shelter intake: 51 dogs and 20 cats

### **V. CODE ENFORCEMENT**

479 code enforcement violations reported for the month.  
Citizen Serve report to follow.

### **VI. TRAINING**

Training performed in accordance with the Texas Commission on Law Enforcement (TCOLE).  
- Various training during the month for the department 156 hours.

### **VII. COMMUNITY EVENTS**

The police department participated in the following events for this month:  
- Fishing Fiesta

The following are upcoming events:

- August 6<sup>th</sup> Starbucks Back to School
- August 10<sup>th</sup> Fentanyl Community Awareness
- August BISD Back to School events
- September 7<sup>th</sup> Kids Fest
- October 1<sup>st</sup> National Night Out
- October 11<sup>th</sup> Blue Santa Golf Tournament



## **VIII. COMPLAINTS and COMPLIMENTS**

Complaint regarding officer making unprofessional comments. It was investigated and no evidence was found to support complaint.

Compliment regarding how staff responded during Hurricane Beryl.

## **IX. STAFFING**

### **DISPATCHERS:**

New dispatcher Averee Boyd started. We currently are short 1 position. We made a conditional offer to one applicant who is scheduled to start in August.

### **JAILERS:**

New jailer Roberto Lejia started. We are now full staff in the jail.

### **ACOS:**

We are full staff.

### **CODE ENFORCEMENT:**

We have 1 opening. We are re-evaluating the needs of the city prior to posting the position.

### **CROSSING GUARDS:**

Robert Doyle is retiring leaving us with 3 openings. We have made 1 conditional offer to one applicant and we have backgrounds being performed on 2 other applicants.

### **POLICE OFFICERS:**

We made a conditional job offer to one applicant who is scheduled to start in August.

### **PROMOTIONS:**

None.

### **SPECIAL ANNOUNCEMENTS:**

None.

# Freeport Police Department

Monthly Call For Service CC

Printed on August 13, 2024

| Description                    | Totals |     |
|--------------------------------|--------|-----|
| 911 CALL                       | 111    | 111 |
| 911 HANG UP                    | 60     | 60  |
| ALARM - BUSINESS               | 48     | 48  |
| ALARM - MEDICAL                | 2      | 2   |
| ALARM - RESIDENTIAL            | 11     | 11  |
| AMBULANCE CALL - FREEPORT      | 183    | 183 |
| AMBULANCE CALL - OYSTER CREEK  | 22     | 22  |
| AMBULANCE CALL - SURFSIDE      | 73     | 73  |
| ANIMAL BITE                    | 4      | 4   |
| ANIMAL CONTROL - GENERAL       | 199    | 199 |
| ASSAULT                        | 1      | 1   |
| ATTEMPT TO SERVE - WARRANT     | 2      | 2   |
| AUTO THEFT                     | 1      | 1   |
| BAR CHECK                      | 9      | 9   |
| BEACH PATROL                   | 6      | 6   |
| BROADCAST                      | 10     | 10  |
| BURGLARY - BUILDING            | 2      | 2   |
| CHECKED OUT                    | 14     | 14  |
| CITY ORDINANCE VIOLATION       | 10     | 10  |
| CIVIL MATTER                   | 15     | 15  |
| CIVIL STANDBY                  | 5      | 5   |
| CLERK CHECK                    | 168    | 168 |
| CLOSE PATROLLING AREA          | 382    | 382 |
| CLOSE PATROL REQUEST           | 3      | 3   |
| CODE ENFORCEMENT               | 164    | 164 |
| COMMERCIAL VEHICLE ENFORCEMENT | 2      | 2   |
| COURTESY TRANSPORT             | 1      | 1   |
| CPS RELATED INVESTIGATION      | 8      | 8   |
| CRASH - FLEET                  | 2      | 2   |
| CRASH - HIT & RUN              | 1      | 1   |
| CRASH - MAJOR                  | 5      | 5   |
| CRASH - MINOR                  | 25     | 25  |
| CRIMINAL MISCHIEF              | 5      | 5   |
| CRIMINAL TRESPASSING           | 8      | 8   |
| DEATH INVESTIGATION            | 1      | 1   |
| DEBRIS IN ROADWAY              | 8      | 8   |
| DELIVER MESSAGE                | 1      | 1   |
| DISCHARGE FIREARM              | 5      | 5   |
| DISTURBANCE PHYSICAL           | 10     | 10  |
| DISTURBANCE VERBAL             | 29     | 29  |
| DISTURBANCE WEAPONS            | 1      | 1   |
| Duplicate Call                 | 3      | 3   |

| Description                         | Totals |     |
|-------------------------------------|--------|-----|
|                                     |        |     |
| FIRE - ALARM                        | 9      | 9   |
| FIRE CALL                           | 42     | 42  |
| FIREWORKS                           | 13     | 13  |
| FLAGGED DOWN                        | 5      | 5   |
| FOLLOW UP                           | 14     | 14  |
| FOUND PROPERTY                      | 5      | 5   |
| FRAUD                               | 7      | 7   |
| GAS/CHEMICAL RELEASE                | 8      | 8   |
| HARASSMENT                          | 1      | 1   |
| HIGH WATER                          | 29     | 29  |
| INCIDENT REPORT                     | 1      | 1   |
| INDECENT EXPOSURE                   | 1      | 1   |
| INSPECTION                          | 10     | 10  |
| JAIL DUTY                           | 3      | 3   |
| JUVENILE COMPLAINTS                 | 4      | 4   |
| K9 INSPECTION                       | 1      | 1   |
| LOST ARTICLE/PROPERTY               | 1      | 1   |
| MAJOR STORM RELATED DAMAGE/FLOODING | 632    | 632 |
| MENTAL HEALTH CALL/REFERAL          | 3      | 3   |
| MISCELLANEOUS                       | 41     | 41  |
| MISSING JUVENILE                    | 1      | 1   |
| MISSING PERSON                      | 1      | 1   |
| MOTORIST ASSIST                     | 33     | 33  |
| NARCOTICS COMPLAINT                 | 7      | 7   |
| NOISE COMPLAINT                     | 20     | 20  |
| OPEN DOOR/WINDOW                    | 1      | 1   |
| OTHER AGENCY ASSIST                 | 23     | 23  |
| PARKING VIOLATION                   | 2      | 2   |
| POLICE ESCORT                       | 1      | 1   |
| PRISONER TRANSPORT                  | 8      | 8   |
| PUBLIC INTOXICATION                 | 3      | 3   |
| RECKLESS DRIVER                     | 11     | 11  |
| REPORT DROPPED IN ERROR             | 13     | 13  |
| REPOSESSION VEHICLE                 | 11     | 11  |
| RUNAWAY                             | 2      | 2   |
| SPEAK WITH OFFICER                  | 51     | 51  |
| SPECIAL ASSIGNMENT                  | 10     | 10  |
| SPECIAL WATCH                       | 9      | 9   |
| SUBJECT CONTACT                     | 29     | 29  |
| SUSPICIOUS CIRCUMSTANCE             | 28     | 28  |
| SUSPICIOUS NOISE                    | 1      | 1   |
| SUSPICIOUS SUBJECT                  | 33     | 33  |
| SUSPICIOUS VEHICLE                  | 34     | 34  |
| SWAT                                | 1      | 1   |
| TERRORISTIC THREATS                 | 1      | 1   |
| THEFT                               | 23     | 23  |

| Description                 | Totals |      |
|-----------------------------|--------|------|
|                             |        |      |
| TOWED VEHICLE               | 2      | 2    |
| TRAFFIC COMPLAINT           | 14     | 14   |
| TRAFFIC CONTROL             | 2      | 2    |
| TRAFFIC STOP                | 254    | 254  |
| UNAUTH USE OF A VEHICLE     | 4      | 4    |
| UNWANTED SUBJECT            | 31     | 31   |
| WARRANT CLASS B OR ABOVE    | 1      | 1    |
| WARRANT MUNICIPAL           | 1      | 1    |
| WATER / STREET DEPT CALLOUT | 26     | 26   |
| WELFARE CONCERN             | 35     | 35   |
|                             | 21     | 21   |
| <b>Totals</b>               | 3198   | 3198 |

# Freeport Police Department

Monthly Incidents CC

Printed on August 13, 2024

| Reported | Case Number | Offenses                          | Description               |
|----------|-------------|-----------------------------------|---------------------------|
| 07/01/24 | FPD24-0849  | INCIDENT REPORT                   | FOUND PROPERTY            |
| 07/01/24 | FPD24-0850  | INCIDENT REPORT                   | ANIMAL BITE               |
| 07/01/24 | FPD24-0851  | OTHER JURISDICTION WARRANT        | WELFARE CONCERN           |
| 07/02/24 | FPD24-0852  | CITY WARRANT                      | WARRANT MUNICIPAL         |
| 07/02/24 | FPD24-0853  | INCIDENT REPORT                   | CRASH - FLEET             |
| 07/02/24 | FPD24-0855  | FRAUD - GENERAL                   | FRAUD                     |
| 07/03/24 | FPD24-0856  | INCIDENT REPORT                   | SUSPICIOUS CIRCUMSTANCE   |
| 07/03/24 | FPD24-0857  |                                   | DISTURBANCE VERBAL        |
| 07/04/24 | FPD24-0858  | ASSAULT CAUSES BODILY INJ         | ASSAULT                   |
| 07/05/24 | FPD24-0859  | DRIVING WHILE INTOXICATED 2ND     | TRAFFIC STOP              |
| 07/05/24 | FPD24-0860  | CRIMINAL MISCHIEF >=\$750<\$2,500 | CRIMINAL MISCHIEF         |
| 07/05/24 | FPD24-0861  | INCIDENT REPORT                   | OTHER AGENCY ASSIST       |
| 07/05/24 | FPD24-0862  | ASSAULT CAUSES BODILY INJURY      | DISTURBANCE PHYSICAL      |
| 07/05/24 | FPD24-0863  | CREDIT CARD OR DEBIT CARD         | FRAUD                     |
| 07/06/24 | FPD24-0864  | CITY WARRANT                      | WARRANT MUNICIPAL         |
| 07/06/24 | FPD24-0865  | CITY WARRANT                      | PRISONER TRANSPORT        |
| 07/07/24 | FPD24-0866  | INCIDENT REPORT                   | AMBULANCE CALL - FREEPORT |
| 07/07/24 | FPD24-0867  | CPS/APS REFERRAL                  | AMBULANCE CALL - FREEPORT |
| 07/07/24 | FPD24-0868  | INCIDENT REPORT                   | CITY ORDINANCE VIOLATION  |
| 07/08/24 | FPD24-0869  | PUBLIC INTOXICATION               | SUBJECT CONTACT           |
| 07/08/24 | FPD24-0870  | UNAUTH USE OF VEHICLE             | AUTO THEFT                |
| 07/09/24 | FPD24-0872  |                                   | ANIMAL CONTROL - GENERAL  |
| 07/09/24 | FPD24-0871  | INCIDENT REPORT                   | AMBULANCE CALL - FREEPORT |
| 07/09/24 | FPD24-0873  |                                   | REPORT DROPPED IN ERROR   |
| 07/09/24 | FPD24-0874  | INCIDENT REPORT                   | AMBULANCE CALL - FREEPORT |
| 07/09/24 | FPD24-0875  | CRIMINAL MISCHIEF >=\$100<\$750   | CRIMINAL MISCHIEF         |
| 07/10/24 | FPD24-0876  | OTHER JURISDICTION WARRANT        | UNWANTED SUBJECT          |
| 07/10/24 | FPD24-0877  | TERRORISTIC THREAT AGAINST        | TERRORISTIC THREATS       |
| 07/10/24 | FPD24-0878  | CRIMINAL TRESPASS                 | CRIMINAL TRESPASSING      |
| 07/10/24 | FPD24-0879  | INCIDENT REPORT                   | SPEAK WITH OFFICER        |
| 07/10/24 | FPD24-0880  | CPS/APS REFERRAL                  | CPS RELATED INVESTIGATION |
| 07/10/24 | FPD24-0881  | THEFT CLASS C                     | THEFT                     |
| 07/11/24 | FPD24-0882  | UNAUTH USE OF VEHICLE             | UNAUTH USE OF A VEHICLE   |
| 07/11/24 | FPD24-0885  | BURGLARY OF BUILDING              | BURGLARY - BUILDING       |
| 07/11/24 | FPD24-0883  | VIOL BOND/PROTECTIVE ORDER        | CRIMINAL TRESPASSING      |
| 07/11/24 | FPD24-0884  | INCIDENT REPORT                   | INCIDENT REPORT           |
| 07/11/24 | FPD24-0886  | INCIDENT REPORT                   | OTHER AGENCY ASSIST       |
| 07/11/24 | FPD24-0887  |                                   | ANIMAL BITE               |
| 07/11/24 | FPD24-0888  | OTHER JURISDICTION WARRANT;       | SUSPICIOUS SUBJECT        |
| 07/12/24 | FPD24-0889  | DEATH INVESTIGATION               | DEATH INVESTIGATION       |
| 07/12/24 | FPD24-0890  | INCIDENT REPORT                   | THEFT                     |
| 07/13/24 | FPD24-0891  | OTHER JURISDICTION WARRANT        | DISTURBANCE VERBAL        |
| 07/13/24 | FPD24-0892  | DUTY ON STRIKING FIXTURE/HWY      | CRASH - HIT & RUN         |

| Reported | Case Number | Offenses                      | Description               |
|----------|-------------|-------------------------------|---------------------------|
| 07/13/24 | FPD24-0893  | INCIDENT REPORT               | CRASH - FLEET             |
| 07/13/24 | FPD24-0894  | INCIDENT REPORT               | AMBULANCE CALL - FREEPORT |
| 07/13/24 | FPD24-0895  | ASSAULT CAUSES BODILY INJURY  | DISTURBANCE PHYSICAL      |
| 07/13/24 | FPD24-0896  | INCIDENT REPORT               | DISCHARGE FIREARM         |
| 07/14/24 | FPD24-0897  | INCIDENT REPORT               | DISTURBANCE PHYSICAL      |
| 07/14/24 | FPD24-0898  | CITY WARRANT                  | OTHER AGENCY ASSIST       |
| 07/14/24 | FPD24-0899  | THEFT PROP >=\$100<\$750      | THEFT                     |
| 07/14/24 | FPD24-0900  | INCIDENT REPORT               | ANIMAL CONTROL - GENERAL  |
| 07/15/24 | FPD24-0901  |                               | ANIMAL BITE               |
| 07/15/24 | FPD24-0902  | INCIDENT REPORT               | SUSPICIOUS CIRCUMSTANCE   |
| 07/15/24 | FPD24-0903  | CREDIT CARD OR DEBIT CARD     | FRAUD                     |
| 07/15/24 | FPD24-0904  | FRAUD - GENERAL               | FRAUD                     |
| 07/15/24 | FPD24-0905  | ASSAULT BY PHYSICAL CONTACT;  | DISTURBANCE VERBAL        |
| 07/15/24 | FPD24-0906  | DEATH INVESTIGATION           | AMBULANCE CALL - FREEPORT |
| 07/15/24 | FPD24-0907  |                               | REPORT DROPPED IN ERROR   |
| 07/16/24 | FPD24-0908  | POSS CS PG 1/1-B >=1G<4G      | SUSPICIOUS VEHICLE        |
| 07/16/24 | FPD24-0909  | OTHER JURISDICTION WARRANT    | TRAFFIC STOP              |
| 07/16/24 | FPD24-0910  | THEFT PROP >=\$750<\$2,500    | THEFT                     |
| 07/17/24 | FPD24-0911  | ASSAULT FAMILY/HOUSEHOLD      | 911 CALL                  |
| 07/17/24 | FPD24-0912  |                               | REPORT DROPPED IN ERROR   |
| 07/17/24 | FPD24-0913  | ABANDON ENDANGER CHILD        | SUSPICIOUS CIRCUMSTANCE   |
| 07/18/24 | FPD24-0914  | PUBLIC INTOXICATION W/3 PRIOR | UNWANTED SUBJECT          |
| 07/18/24 | FPD24-0915  | INCIDENT REPORT               | RUNAWAY                   |
| 07/18/24 | FPD24-0917  | CAPIAS WARRANT                | PRISONER TRANSPORT        |
| 07/18/24 | FPD24-0916  | CITY WARRANT                  | CRIMINAL TRESPASSING      |
| 07/18/24 | FPD24-0918  |                               | CRASH - MINOR             |
| 07/19/24 | FPD24-0919  | CRIMINAL TRESPASS             | CRIMINAL TRESPASSING      |
| 07/19/24 | FPD24-0920  | AGG ASSAULT W/DEADLY          | DISTURBANCE WEAPONS       |
| 07/19/24 | FPD24-0922  | THEFT CLASS C                 | THEFT                     |
| 07/19/24 | FPD24-0921  |                               | REPORT DROPPED IN ERROR   |
| 07/19/24 | FPD24-0923  | THEFT CLASS C                 | THEFT                     |
| 07/19/24 | FPD24-0924  | POSSESSION OF DRUG            | SUSPICIOUS CIRCUMSTANCE   |
| 07/20/24 | FPD24-0925  | INCIDENT REPORT               | ANIMAL BITE               |
| 07/20/24 | FPD24-0926  | THEFT CLASS C                 | THEFT                     |
| 07/21/24 | FPD24-0927  | PUBLIC INTOXICATION           | DISTURBANCE VERBAL        |
| 07/21/24 | FPD24-0928  | DRIVING WHILE INTOXICATED 3RD | TRAFFIC STOP              |
| 07/21/24 | FPD24-0929  | PUBLIC INTOXICATION           | UNWANTED SUBJECT          |
| 07/21/24 | FPD24-0930  | THEFT CLASS C                 | THEFT                     |
| 07/21/24 | FPD24-0931  | PUBLIC INTOXICATION           | 911 CALL                  |
| 07/23/24 | FPD24-0932  | INCIDENT REPORT               | SUSPICIOUS VEHICLE        |
| 07/23/24 | FPD24-0933  | DRIVING WHILE INTOXICATED     | SUSPICIOUS VEHICLE        |
| 07/23/24 | FPD24-0934  | CAPIAS WARRANT                | PRISONER TRANSPORT        |
| 07/23/24 | FPD24-0935  | THEFT CLASS C                 | THEFT                     |
| 07/24/24 | FPD24-0936  | POSSESSION OF DRUG            | TRAFFIC STOP              |
| 07/24/24 | FPD24-0937  | INCIDENT REPORT               | AMBULANCE CALL - FREEPORT |
| 07/24/24 | FPD24-0938  | INCIDENT REPORT               | NARCOTICS COMPLAINT       |
| 07/24/24 | FPD24-0939  | THEFT CLASS C                 | THEFT                     |

| Reported | Case Number | Offenses                      | Description               |
|----------|-------------|-------------------------------|---------------------------|
| 07/26/24 | FPD24-0940  | DEATH INVESTIGATION           | AMBULANCE CALL - FREEPORT |
| 07/26/24 | FPD24-0941  | INCIDENT REPORT               | AMBULANCE CALL - FREEPORT |
| 07/26/24 | FPD24-0942  | DRIVING WHILE INTOXICATED BAC | CRASH - MINOR             |
| 07/26/24 | FPD24-0943  | PUBLIC INTOXICATION           | DISTURBANCE VERBAL        |
| 07/27/24 | FPD24-0944  | FORGERY GOVT                  | FRAUD                     |
| 07/27/24 | FPD24-0945  | PUBLIC INTOXICATION           | SUBJECT CONTACT           |
| 07/27/24 | FPD24-0946  | EVADING ARREST DETENTION      | THEFT                     |
| 07/27/24 | FPD24-0947  | OTHER JURISDICTION WARRANT    | TRAFFIC STOP              |
| 07/28/24 | FPD24-0948  | DRIVING W/LIC INV W/PREV      | TRAFFIC STOP              |
| 07/28/24 | FPD24-0949  | FAIL TO REMAIN AND REPORT     | CRASH - HIT & RUN         |
| 07/28/24 | FPD24-0950  | FORGERY                       | FORGERY                   |
| 07/28/24 | FPD24-0951  |                               | REPORT DROPPED IN ERROR   |
| 07/29/24 | FPD24-0952  | INCIDENT REPORT               | FOUND PROPERTY            |
| 07/29/24 | FPD24-0953  | FRAUD - GENERAL               | FRAUD                     |
| 07/29/24 | FPD24-0954  | POSSESSION OF DRUG            | TRAFFIC STOP              |
| 07/29/24 | FPD24-0955  | THEFT <\$1,500 2/MORE PREV    | THEFT                     |
| 07/30/24 | FPD24-0956  | INCIDENT REPORT               | FOUND PROPERTY            |
| 07/30/24 | FPD24-0957  | UNAUTH USE OF VEHICLE         | UNAUTH USE OF A VEHICLE   |
| 07/30/24 | FPD24-0958  | THEFT PROP >=\$100<\$750      | THEFT                     |
| 07/30/24 | FPD24-0959  | POSSESSION OF DRUG            | TRAFFIC STOP              |
| 07/30/24 | FPD24-0960  | OTHER JURISDICTION WARRANT    | SUBJECT CONTACT           |
| 07/31/24 | FPD24-0961  | ASSAULT CAUSES BODILY INJURY  | DISTURBANCE PHYSICAL      |

**Total Records: 112**

# Freeport Police Department

Monthly Traffic Stops CC

Printed on August 13, 2024

| Descriptions                               | Totals     |            |
|--------------------------------------------|------------|------------|
| Advice Given; "Disaster" Related           | 2          | 2          |
| Arrest                                     | 10         | 10         |
| Citation Issued                            | 81         | 81         |
| Citation Issued ; "Disaster" Related       | 1          | 1          |
| Citation Issued ; Report Taken             | 3          | 3          |
| Citation Issued ; Written Warning Issued   | 5          | 5          |
| CVE - No Violation                         | 2          | 2          |
| "Disaster" Related                         | 2          | 2          |
| "Disaster" Related; Written Warning Issued | 1          | 1          |
| Handled By Officer / Deputy                | 7          | 7          |
| Report Taken; Arrest                       | 3          | 3          |
| Written Warning Issued                     | 242        | 242        |
| Written Warning Issued; Citation Issued    | 1          | 1          |
| Written Warning Issued; "Disaster" Related | 6          | 6          |
| <b>Totals</b>                              | <b>366</b> | <b>366</b> |

## Violation List (Custom)

Open From Date: 07/01/2024

Open To Date: 07/31/2024

Show Address: N

| File#     | Violation                                               | Open Date  | Status |
|-----------|---------------------------------------------------------|------------|--------|
| 24-001586 | Growth or accumulation of weeds, rubbish, and the like. | 07/01/2024 | Closed |
| 24-001589 | Growth or accumulation of weeds, rubbish, and the like. | 07/01/2024 | Open   |
| 24-001589 | Neglected Premises                                      | 07/01/2024 | Open   |
| 24-001590 | Growth or accumulation of weeds, rubbish, and the like. | 07/01/2024 | Open   |
| 24-001598 | Growth or accumulation of weeds, rubbish, and the like. | 07/01/2024 | Closed |
| 24-001599 | Growth or accumulation of weeds, rubbish, and the like. | 07/01/2024 | Closed |
| 24-001600 | Growth or accumulation of weeds, rubbish, and the like. | 07/01/2024 | Closed |
| 24-001601 | Growth or accumulation of weeds, rubbish, and the like. | 07/01/2024 | Closed |
| 24-001601 | Growth or accumulation of weeds, rubbish, and the like. | 07/01/2024 | Closed |
| 24-001597 | Growth or accumulation of weeds, rubbish, and the like. | 07/02/2024 | Open   |
| 24-001597 | Neglected Premises                                      | 07/02/2024 | Open   |
| 24-001616 | Growth or accumulation of weeds, rubbish, and the like. | 07/02/2024 | Closed |
| 24-001617 | Growth or accumulation of weeds, rubbish, and the like. | 07/02/2024 | Open   |
| 24-001618 | Growth or accumulation of weeds, rubbish, and the like. | 07/02/2024 | Closed |
| 24-001619 | Growth or accumulation of weeds, rubbish, and the like. | 07/02/2024 | Closed |
| 24-001620 | Growth or accumulation of weeds, rubbish, and the like. | 07/02/2024 | Closed |
| 24-001621 | Residential Parking - Truck Tractor/Trailer in Street   | 07/02/2024 | Closed |
| 24-001621 | Recreational Vehicles outside licensed RV park          | 07/02/2024 | Closed |
| 24-001622 | Growth or accumulation of weeds, rubbish, and the like. | 07/02/2024 | Open   |
| 24-001624 | Growth or accumulation of weeds, rubbish, and the like. | 07/02/2024 | Open   |
| 24-001625 | Growth or accumulation of weeds, rubbish, and the like. | 07/02/2024 | Closed |
| 24-001626 | Garbage Collections                                     | 07/02/2024 | Closed |
| 24-001628 | Water Supply                                            | 07/02/2024 | Closed |
| 24-001631 | Growth or accumulation of weeds, rubbish, and the like. | 07/02/2024 | Closed |
| 24-001631 | Neglected Premises                                      | 07/02/2024 | Closed |
| 24-001632 | Growth or accumulation of weeds, rubbish, and the like. | 07/02/2024 | Closed |
| 24-001632 | Rodent Harborage                                        | 07/02/2024 | Closed |
| 24-000952 | Growth or accumulation of weeds, rubbish, and the like. | 07/02/2024 | Closed |
| 24-000952 | Neglected Premises                                      | 07/02/2024 | Closed |
| 24-001633 | Motor Vehicles/Inoperable/Unlicensed                    | 07/02/2024 | Open   |
| 24-001633 | Unsafe condition (stairs and porches)                   | 07/02/2024 | Open   |

|           |                                                         |            |        |
|-----------|---------------------------------------------------------|------------|--------|
| 24-001633 | Handrails and guards                                    | 07/02/2024 | Open   |
| 24-001633 | Openable windows                                        | 07/02/2024 | Open   |
| 24-001633 | Insect Screens                                          | 07/02/2024 | Open   |
| 24-001633 | Doors                                                   | 07/02/2024 | Open   |
| 24-001633 | Interior surfaces                                       | 07/02/2024 | Open   |
| 24-001633 | Interior doors                                          | 07/02/2024 | Open   |
| 24-001633 | Infestation                                             | 07/02/2024 | Open   |
| 24-001633 | Owner Responsible - Pest Elimination                    | 07/02/2024 | Open   |
| 24-001633 | General - Plumbing Maintenance                          | 07/02/2024 | Open   |
| 24-001633 | Maintenance - Sanitary Drainage System                  | 07/02/2024 | Open   |
| 24-001633 | Duct Systems                                            | 07/02/2024 | Open   |
| 24-001633 | Fire Protection Systems                                 | 07/02/2024 | Open   |
| 24-001633 | Fire Protection Systems- Smoke Alarms                   | 07/02/2024 | Open   |
| 24-001623 | Growth or accumulation of weeds, rubbish, and the like. | 07/02/2024 | Open   |
| 24-001623 | Neglected Premises                                      | 07/02/2024 | Open   |
| 24-001635 | Growth or accumulation of weeds, rubbish, and the like. | 07/02/2024 | Closed |
| 24-001635 | Neglected Premises                                      | 07/02/2024 | Closed |
| 24-001636 | Growth or accumulation of weeds, rubbish, and the like. | 07/02/2024 | Closed |
| 24-001642 | Growth or accumulation of weeds, rubbish, and the like. | 07/03/2024 | Closed |
| 24-001646 | Growth or accumulation of weeds, rubbish, and the like. | 07/03/2024 | Closed |
| 24-001648 | Growth or accumulation of weeds, rubbish, and the like. | 07/03/2024 | Closed |
| 24-001650 | Protective Treatment                                    | 07/03/2024 | Open   |
| 24-001650 | Unsafe condition (siding and masonry joints)            | 07/03/2024 | Open   |
| 24-001650 | Unsafe conditions (exterior walls)                      | 07/03/2024 | Open   |
| 24-001652 | Protective Treatment                                    | 07/03/2024 | Open   |
| 24-001652 | Exterior Structure - Good Repair                        | 07/03/2024 | Open   |
| 24-001652 | Unsafe conditions (structural)                          | 07/03/2024 | Open   |
| 24-001652 | Unsafe condition (floor or roof )                       | 07/03/2024 | Open   |
| 24-001652 | Unsafe condition (siding and masonry joints)            | 07/03/2024 | Open   |
| 24-001652 | Unsafe conditions (exterior walls)                      | 07/03/2024 | Open   |
| 24-001652 | Window, skylight and door frames                        | 07/03/2024 | Open   |
| 24-001652 | Doors                                                   | 07/03/2024 | Open   |
| 24-001652 | Building security                                       | 07/03/2024 | Open   |
| 23-000339 | Growth or accumulation of weeds, rubbish, and the like. | 07/03/2024 | Open   |
| 23-000339 | Neglected Premises                                      | 07/03/2024 | Open   |
| 23-000339 | Protective Treatment                                    | 07/03/2024 | Open   |

|           |                                                         |            |        |
|-----------|---------------------------------------------------------|------------|--------|
| 23-000339 | Sanitation                                              | 07/03/2024 | Open   |
| 23-000339 | Grass and Weeds                                         | 07/03/2024 | Open   |
| 23-000339 | Rodent Harborage                                        | 07/03/2024 | Open   |
| 23-000339 | Exterior Structure - Good Repair                        | 07/03/2024 | Open   |
| 23-000339 | Unsafe conditions (structural)                          | 07/03/2024 | Open   |
| 23-000339 | Unsafe conditions (overhangs)                           | 07/03/2024 | Open   |
| 23-000339 | Unsafe condition (floor or roof )                       | 07/03/2024 | Open   |
| 23-000339 | Unsafe condition (siding and masonry joints)            | 07/03/2024 | Open   |
| 23-000339 | Unsafe conditions (exterior walls)                      | 07/03/2024 | Open   |
| 23-000339 | Window, skylight and door frames                        | 07/03/2024 | Open   |
| 23-000339 | Doors                                                   | 07/03/2024 | Open   |
| 23-000339 | Building security                                       | 07/03/2024 | Open   |
| 23-000339 | Protective Treatment/Exterior Surfaces                  | 07/03/2024 | Open   |
| 23-000339 | Structural members                                      | 07/03/2024 | Open   |
| 23-000339 | Exterior walls                                          | 07/03/2024 | Open   |
| 23-000339 | Interior Unsafe conditions (structural load)            | 07/03/2024 | Open   |
| 23-000339 | Interior Unsafe conditiions (floor or roof anchorage)   | 07/03/2024 | Open   |
| 23-000339 | Structural members                                      | 07/03/2024 | Open   |
| 24-001656 | Growth or accumulation of weeds, rubbish, and the like. | 07/03/2024 | Closed |
| 24-001656 | Sanitation                                              | 07/03/2024 | Closed |
| 24-001656 | Rodent Harborage                                        | 07/03/2024 | Closed |
| 24-001657 | General - Plumbing Maintenance                          | 07/05/2024 | Open   |
| 24-001657 | General - Water System Required                         | 07/05/2024 | Open   |
| 24-001657 | General - Sanitary Drainage System                      | 07/05/2024 | Open   |
| 24-001656 | Junked vehicles                                         | 07/05/2024 | Closed |
| 24-001656 | Residential Parking - Hard Surface                      | 07/05/2024 | Closed |
| 24-001679 | Growth or accumulation of weeds, rubbish, and the like. | 07/11/2024 | Open   |
| 24-001679 | Accessory Structures                                    | 07/11/2024 | Open   |
| 24-001679 | Windows                                                 | 07/11/2024 | Open   |
| 24-001680 | Accessory Structures                                    | 07/11/2024 | Open   |
| 24-001681 | Accessory Structures                                    | 07/11/2024 | Open   |
| 24-001682 | Exterior Structure - Good Repair                        | 07/12/2024 | Open   |
| 24-001682 | Unsafe conditions (structural)                          | 07/12/2024 | Open   |
| 24-001666 | Accessory Structures                                    | 07/12/2024 | Open   |
| 24-001666 | Growth or accumulation of weeds, rubbish, and the like. | 07/12/2024 | Open   |
| 24-001665 | Unsafe conditions (structural)                          | 07/12/2024 | Open   |

|           |                                                         |            |      |
|-----------|---------------------------------------------------------|------------|------|
| 24-001665 | Unsafe conditions (anchoring)                           | 07/12/2024 | Open |
| 24-001665 | Unsafe condition (floor or roof )                       | 07/12/2024 | Open |
| 24-001665 | Unsafe condition (strucutre load support)               | 07/12/2024 | Open |
| 24-001665 | Doors                                                   | 07/12/2024 | Open |
| 24-001665 | Building security                                       | 07/12/2024 | Open |
| 24-001665 | Premises Identification                                 | 07/12/2024 | Open |
| 24-001665 | Structural members                                      | 07/12/2024 | Open |
| 24-001665 | Structural members                                      | 07/12/2024 | Open |
| 24-001687 | Accessory Structures                                    | 07/12/2024 | Open |
| 24-001686 | Unsafe conditions (structural)                          | 07/12/2024 | Open |
| 24-001686 | Unsafe conditions (anchoring)                           | 07/12/2024 | Open |
| 24-001686 | Unsafe condition (stairs and porches)                   | 07/12/2024 | Open |
| 24-001686 | Unsafe condition (floor or roof )                       | 07/12/2024 | Open |
| 24-001686 | Unsafe condtion (limit state of structures)             | 07/12/2024 | Open |
| 24-001686 | Unsafe condition (siding and masonry joints)            | 07/12/2024 | Open |
| 24-001686 | Unsafe condition (strucutre load support)               | 07/12/2024 | Open |
| 24-001686 | Unsafe conditions (exterior walls)                      | 07/12/2024 | Open |
| 24-001686 | Unsafe conditions (floors components)                   | 07/12/2024 | Open |
| 24-001686 | Doors                                                   | 07/12/2024 | Open |
| 24-001686 | Building security                                       | 07/12/2024 | Open |
| 24-001691 | Growth or accumulation of weeds, rubbish, and the like. | 07/15/2024 | Open |
| 24-001691 | Exterior Structure - Good Repair                        | 07/15/2024 | Open |
| 24-001691 | Unsafe condition (floor or roof )                       | 07/15/2024 | Open |
| 24-001691 | Unsafe condition (siding and masonry joints)            | 07/15/2024 | Open |
| 24-001691 | Unsafe conditions (exterior walls)                      | 07/15/2024 | Open |
| 24-001691 | Unsafe conditions (floors)                              | 07/15/2024 | Open |
| 24-001691 | Window, skylight and door frames                        | 07/15/2024 | Open |
| 24-001691 | Doors                                                   | 07/15/2024 | Open |
| 24-001691 | Building security                                       | 07/15/2024 | Open |
| 24-001691 | Premises Identification                                 | 07/15/2024 | Open |
| 24-001691 | Structural members                                      | 07/15/2024 | Open |
| 24-001691 | Exterior walls                                          | 07/15/2024 | Open |
| 24-001691 | Structural members                                      | 07/15/2024 | Open |
| 24-001672 | Growth or accumulation of weeds, rubbish, and the like. | 07/15/2024 | Open |
| 24-001672 | Neglected Premises                                      | 07/15/2024 | Open |
| 24-001672 | Exterior Structure - Good Repair                        | 07/15/2024 | Open |

|           |                                                       |            |      |
|-----------|-------------------------------------------------------|------------|------|
| 24-001672 | Unsafe conditions (structural)                        | 07/15/2024 | Open |
| 24-001672 | Unsafe conditions (anchoring)                         | 07/15/2024 | Open |
| 24-001672 | Unsafe conditions (overhangs)                         | 07/15/2024 | Open |
| 24-001672 | Unsafe condition (stairs and porches)                 | 07/15/2024 | Open |
| 24-001672 | Unsafe condition (floor or roof )                     | 07/15/2024 | Open |
| 24-001672 | Unsafe condition (limit state of structures)          | 07/15/2024 | Open |
| 24-001672 | Unsafe condition (siding and masonry joints)          | 07/15/2024 | Open |
| 24-001672 | Unsafe condition (foundations)                        | 07/15/2024 | Open |
| 24-001672 | Unsafe conditions (exterior walls)                    | 07/15/2024 | Open |
| 24-001672 | Unsafe conditions (floors)                            | 07/15/2024 | Open |
| 24-001672 | Window, skylight and door frames                      | 07/15/2024 | Open |
| 24-001672 | Building security                                     | 07/15/2024 | Open |
| 24-001672 | Protective Treatment/Exterior Surfaces                | 07/15/2024 | Open |
| 24-001672 | Premises Identification                               | 07/15/2024 | Open |
| 24-001672 | Interior Unsafe conditions (structural load)          | 07/15/2024 | Open |
| 24-001672 | Interior Unsafe conditiions (floor or roof anchorage) | 07/15/2024 | Open |
| 24-001668 | Exterior Structure - Good Repair                      | 07/15/2024 | Open |
| 24-001668 | Unsafe conditions (structural)                        | 07/15/2024 | Open |
| 24-001668 | Unsafe conditions (overhangs)                         | 07/15/2024 | Open |
| 24-001668 | Unsafe condition (floor or roof )                     | 07/15/2024 | Open |
| 24-001668 | Unsafe conditions (exterior walls)                    | 07/15/2024 | Open |
| 24-001668 | Unsafe conditions (floors)                            | 07/15/2024 | Open |
| 24-001668 | Building security                                     | 07/15/2024 | Open |
| 24-001668 | Doors                                                 | 07/15/2024 | Open |
| 24-001668 | Windows                                               | 07/15/2024 | Open |
| 24-001668 | Premises Identification                               | 07/15/2024 | Open |
| 24-001668 | Roofs and drainage                                    | 07/15/2024 | Open |
| 24-001668 | Interior surfaces                                     | 07/15/2024 | Open |
| 24-001668 | Accumulation of rubbish or garbage                    | 07/15/2024 | Open |
| 24-001689 | Unsafe condition (floor or roof )                     | 07/15/2024 | Open |
| 24-001689 | Unsafe condition (siding and masonry joints)          | 07/15/2024 | Open |
| 24-001689 | Doors                                                 | 07/15/2024 | Open |
| 24-001689 | Windows                                               | 07/15/2024 | Open |
| 24-001689 | Protective Treatment/Exterior Surfaces                | 07/15/2024 | Open |
| 24-001689 | Structural members                                    | 07/15/2024 | Open |
| 24-001689 | Exterior walls                                        | 07/15/2024 | Open |

|           |                                                         |            |      |
|-----------|---------------------------------------------------------|------------|------|
| 24-001690 | Growth or accumulation of weeds, rubbish, and the like. | 07/15/2024 | Open |
| 24-001690 | Neglected Premises                                      | 07/15/2024 | Open |
| 24-001690 | Exterior Structure - Good Repair                        | 07/15/2024 | Open |
| 24-001690 | Unsafe conditions (structural)                          | 07/15/2024 | Open |
| 24-001690 | Unsafe condition (stairs and porches)                   | 07/15/2024 | Open |
| 24-001690 | Unsafe condition (siding and masonry joints)            | 07/15/2024 | Open |
| 24-001690 | Unsafe condition (strucutre load support)               | 07/15/2024 | Open |
| 24-001690 | Unsafe conditions (exterior walls)                      | 07/15/2024 | Open |
| 24-001690 | Openable windows                                        | 07/15/2024 | Open |
| 24-001690 | Building security                                       | 07/15/2024 | Open |
| 24-001690 | Doors                                                   | 07/15/2024 | Open |
| 24-001690 | Windows                                                 | 07/15/2024 | Open |
| 24-001690 | Protective Treatment/Exterior Surfaces                  | 07/15/2024 | Open |
| 24-001690 | Structural members                                      | 07/15/2024 | Open |
| 24-001690 | Structural members                                      | 07/15/2024 | Open |
| 24-001688 | Accessory Structures                                    | 07/15/2024 | Open |
| 24-001693 | Unsafe condition (floor or roof )                       | 07/15/2024 | Open |
| 24-001693 | Building security                                       | 07/15/2024 | Open |
| 24-001693 | Windows                                                 | 07/15/2024 | Open |
| 24-001694 | Unsafe condition (floor or roof )                       | 07/15/2024 | Open |
| 24-001695 | Growth or accumulation of weeds, rubbish, and the like. | 07/15/2024 | Open |
| 24-001695 | Exterior Structure - Good Repair                        | 07/15/2024 | Open |
| 24-001695 | Unsafe condition (floor or roof )                       | 07/15/2024 | Open |
| 24-001696 | Accessory Structures                                    | 07/15/2024 | Open |
| 24-001697 | Protective Treatment                                    | 07/15/2024 | Open |
| 24-001697 | Exterior Structure - Good Repair                        | 07/15/2024 | Open |
| 24-001697 | Unsafe condition (floor or roof )                       | 07/15/2024 | Open |
| 24-001697 | Unsafe condition (strucutre load support)               | 07/15/2024 | Open |
| 24-001697 | Windows                                                 | 07/15/2024 | Open |
| 24-001671 | Growth or accumulation of weeds, rubbish, and the like. | 07/15/2024 | Open |
| 24-001671 | Exterior Structure - Good Repair                        | 07/15/2024 | Open |
| 24-001671 | Unsafe conditions (structural)                          | 07/15/2024 | Open |
| 24-001671 | Unsafe conditions (anchoring)                           | 07/15/2024 | Open |
| 24-001671 | Unsafe conditions (overhangs)                           | 07/15/2024 | Open |
| 24-001671 | Unsafe condition (stairs and porches)                   | 07/15/2024 | Open |
| 24-001671 | Unsafe condition (floor or roof )                       | 07/15/2024 | Open |

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|-----------|---------------------------------------------------------|------------|------|
| 24-001671 | Unsafe condition (siding and masonry joints)            | 07/15/2024 | Open |
| 24-001671 | Unsafe conditions (exterior walls)                      | 07/15/2024 | Open |
| 24-001671 | Window, skylight and door frames                        | 07/15/2024 | Open |
| 24-001671 | Openable windows                                        | 07/15/2024 | Open |
| 24-001671 | Building security                                       | 07/15/2024 | Open |
| 24-001671 | Windows                                                 | 07/15/2024 | Open |
| 24-001671 | Protective Treatment/Exterior Surfaces                  | 07/15/2024 | Open |
| 24-001671 | Structural members                                      | 07/15/2024 | Open |
| 24-001671 | Exterior walls                                          | 07/15/2024 | Open |
| 24-001671 | Structural members                                      | 07/15/2024 | Open |
| 24-001699 | Growth or accumulation of weeds, rubbish, and the like. | 07/15/2024 | Open |
| 24-001699 | Neglected Premises                                      | 07/15/2024 | Open |
| 24-001699 | Protective Treatment                                    | 07/15/2024 | Open |
| 24-001699 | Unsafe condition (siding and masonry joints)            | 07/15/2024 | Open |
| 24-001699 | Windows                                                 | 07/15/2024 | Open |
| 24-001699 | Protective Treatment/Exterior Surfaces                  | 07/15/2024 | Open |
| 24-001700 | Motor Vehicles/Inoperable/Unlicensed                    | 07/15/2024 | Open |
| 24-001700 | Exterior Structure - Good Repair                        | 07/15/2024 | Open |
| 24-001700 | Unsafe conditions (structural)                          | 07/15/2024 | Open |
| 24-001700 | Unsafe conditions (overhangs)                           | 07/15/2024 | Open |
| 24-001700 | Unsafe condition (stairs and porches)                   | 07/15/2024 | Open |
| 24-001700 | Unsafe condition (floor or roof )                       | 07/15/2024 | Open |
| 24-001700 | Unsafe conditions (exterior walls)                      | 07/15/2024 | Open |
| 24-001700 | Doors                                                   | 07/15/2024 | Open |
| 24-001700 | Windows                                                 | 07/15/2024 | Open |
| 24-001700 | Overhang extensions                                     | 07/15/2024 | Open |
| 24-001672 | General - Means of Egress                               | 07/15/2024 | Open |
| 24-001698 | Exterior Structure - Good Repair                        | 07/15/2024 | Open |
| 24-001698 | Window, skylight and door frames                        | 07/15/2024 | Open |
| 24-001698 | Openable windows                                        | 07/15/2024 | Open |
| 24-001698 | Protective Treatment/Exterior Surfaces                  | 07/15/2024 | Open |
| 24-001698 | Premises Identification                                 | 07/15/2024 | Open |
| 24-001698 | Exterior walls                                          | 07/15/2024 | Open |
| 24-001698 | Roofs and drainage                                      | 07/15/2024 | Open |
| 24-001709 | Accessory Structures                                    | 07/16/2024 | Open |
| 24-001710 | Unsafe conditions (overhangs)                           | 07/16/2024 | Open |

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|-----------|---------------------------------------------------------|------------|--------|
| 24-001710 | Unsafe conditions (exterior walls)                      | 07/16/2024 | Open   |
| 24-001710 | Window, skylight and door frames                        | 07/16/2024 | Open   |
| 24-001710 | Insect Screens                                          | 07/16/2024 | Open   |
| 24-001710 | Doors                                                   | 07/16/2024 | Open   |
| 24-001710 | Windows                                                 | 07/16/2024 | Open   |
| 24-001710 | Protective Treatment/Exterior Surfaces                  | 07/16/2024 | Open   |
| 24-001710 | Roofs and drainage                                      | 07/16/2024 | Open   |
| 24-001710 | Overhang extensions                                     | 07/16/2024 | Open   |
| 24-001710 | Growth or accumulation of weeds, rubbish, and the like. | 07/16/2024 | Open   |
| 24-001672 | Accessory Structures                                    | 07/16/2024 | Open   |
| 24-001711 | Growth or accumulation of weeds, rubbish, and the like. | 07/17/2024 | Open   |
| 24-001711 | Neglected Premises                                      | 07/17/2024 | Open   |
| 24-001711 | Grass and Weeds                                         | 07/17/2024 | Open   |
| 24-001711 | Motor Vehicles/Inoperable/Unlicensed                    | 07/17/2024 | Open   |
| 24-001718 | Accumulation of carrion, filth, and the like.           | 07/17/2024 | Open   |
| 24-001718 | Garbage Collections                                     | 07/17/2024 | Open   |
| 24-001718 | Sanitation                                              | 07/17/2024 | Open   |
| 24-001719 | Growth or accumulation of weeds, rubbish, and the like. | 07/17/2024 | Closed |
| 24-001720 | Growth or accumulation of weeds, rubbish, and the like. | 07/17/2024 | Closed |
| 24-001725 | Growth or accumulation of weeds, rubbish, and the like. | 07/18/2024 | Open   |
| 24-001727 | Exterior Structure - Good Repair                        | 07/18/2024 | Closed |
| 24-001727 | Unsafe condition (floor or roof )                       | 07/18/2024 | Closed |
| 24-001727 | Doors                                                   | 07/18/2024 | Closed |
| 24-001727 | Structural members                                      | 07/18/2024 | Closed |
| 24-001727 | Roofs and drainage                                      | 07/18/2024 | Closed |
| 24-001727 | Overhang extensions                                     | 07/18/2024 | Closed |
| 24-001727 | Interior structure                                      | 07/18/2024 | Closed |
| 24-001725 | Neglected Premises                                      | 07/18/2024 | Open   |
| 24-001725 | Unsafe condition (floor or roof )                       | 07/18/2024 | Open   |
| 24-001725 | Building security                                       | 07/18/2024 | Open   |
| 24-001725 | Doors                                                   | 07/18/2024 | Open   |
| 24-001725 | Interior structure                                      | 07/18/2024 | Open   |
| 24-001728 | Accumulation of carrion, filth, and the like.           | 07/18/2024 | Open   |
| 24-001728 | Neglected Premises                                      | 07/18/2024 | Open   |
| 24-001728 | Growth or accumulation of weeds, rubbish, and the like. | 07/18/2024 | Open   |
| 24-001723 | Growth or accumulation of weeds, rubbish, and the like. | 07/18/2024 | Open   |

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| 24-001723 | Exterior Structure - Good Repair                            | 07/18/2024 | Open   |
| 24-001723 | Premises Identification                                     | 07/18/2024 | Open   |
| 24-001723 | Roofs and drainage                                          | 07/18/2024 | Open   |
| 24-001729 | Growth or accumulation of weeds, rubbish, and the like.     | 07/18/2024 | Open   |
| 24-001729 | Roofs and drainage                                          | 07/18/2024 | Open   |
| 24-001729 | Overhang extensions                                         | 07/18/2024 | Open   |
| 24-001694 | Roofs and drainage                                          | 07/18/2024 | Open   |
| 24-001695 | Roofs and drainage                                          | 07/18/2024 | Open   |
| 24-001733 | Residential Parking - Hard Surface                          | 07/19/2024 | Closed |
| 24-001733 | Growth or accumulation of weeds, rubbish, and the like.     | 07/19/2024 | Closed |
| 24-001735 | Growth or accumulation of weeds, rubbish, and the like.     | 07/19/2024 | Open   |
| 24-001736 | Growth or accumulation of weeds, rubbish, and the like.     | 07/19/2024 | Open   |
| 24-001737 | Growth or accumulation of weeds, rubbish, and the like.     | 07/19/2024 | Open   |
| 24-001738 | Growth or accumulation of weeds, rubbish, and the like.     | 07/19/2024 | Open   |
| 24-001740 | Growth or accumulation of weeds, rubbish, and the like.     | 07/19/2024 | Open   |
| 24-001745 | Growth or accumulation of weeds, rubbish, and the like.     | 07/19/2024 | Closed |
| 24-001746 | Growth or accumulation of weeds, rubbish, and the like.     | 07/19/2024 | Closed |
| 24-001750 | General - Water System Required                             | 07/22/2024 | Closed |
| 24-001751 | Growth or accumulation of weeds, rubbish, and the like.     | 07/22/2024 | Open   |
| 24-001752 | Accumulation of carrion, filth, and the like.               | 07/22/2024 | Open   |
| 24-001752 | Neglected Premises                                          | 07/22/2024 | Open   |
| 24-001752 | Accumulation of rubbish or garbage                          | 07/22/2024 | Open   |
| 24-001752 | Disposal of rubbish                                         | 07/22/2024 | Open   |
| 24-001752 | Rubbish storage facilities                                  | 07/22/2024 | Open   |
| 24-001752 | Disposal of garbage                                         | 07/22/2024 | Open   |
| 24-001753 | Growth or accumulation of weeds, rubbish, and the like.     | 07/22/2024 | Open   |
| 24-001753 | Neglected Premises                                          | 07/22/2024 | Open   |
| 24-001753 | Protective Treatment                                        | 07/22/2024 | Open   |
| 24-001753 | Grass and Weeds                                             | 07/22/2024 | Open   |
| 24-001753 | Rodent Harborage                                            | 07/22/2024 | Open   |
| 24-001753 | Exterior Structure - Good Repair                            | 07/22/2024 | Open   |
| 24-001753 | Unsafe conditions (structural)                              | 07/22/2024 | Open   |
| 24-001753 | Unsafe conditions (overhangs)                               | 07/22/2024 | Open   |
| 24-001753 | Unsafe condition (stairs and porches)                       | 07/22/2024 | Open   |
| 24-001753 | Unsafe condition (chimeys or smokestacks not structurally s | 07/22/2024 | Open   |
| 24-001753 | Unsafe condition (siding and masonry joints)                | 07/22/2024 | Open   |

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|-----------|---------------------------------------------------------|------------|--------|
| 24-001753 | Unsafe condition (foundations)                          | 07/22/2024 | Open   |
| 24-001753 | Unsafe conditions (exterior walls)                      | 07/22/2024 | Open   |
| 24-001753 | Openable windows                                        | 07/22/2024 | Open   |
| 24-001753 | Insect Screens                                          | 07/22/2024 | Open   |
| 24-001753 | Protective Treatment/Exterior Surfaces                  | 07/22/2024 | Open   |
| 24-001753 | Roofs and drainage                                      | 07/22/2024 | Open   |
| 24-001755 | Growth or accumulation of weeds, rubbish, and the like. | 07/22/2024 | Closed |
| 24-001758 | Unsafe condition (floor or roof )                       | 07/22/2024 | Open   |
| 24-001758 | Owner Responsible - Pest Elimination                    | 07/22/2024 | Open   |
| 24-001758 | General - Plumbing Maintenance                          | 07/22/2024 | Open   |
| 24-001758 | Water Heating Facilities                                | 07/22/2024 | Open   |
| 24-001758 | Heating Facilities- Tenants                             | 07/22/2024 | Open   |
| 24-001761 | Growth or accumulation of weeds, rubbish, and the like. | 07/23/2024 | Closed |
| 24-001761 | Neglected Premises                                      | 07/23/2024 | Closed |
| 23-000538 | Roofs and drainage                                      | 07/23/2024 | Open   |
| 24-001763 | Accumulation of carrion, filth, and the like.           | 07/23/2024 | Open   |
| 24-001763 | Growth or accumulation of weeds, rubbish, and the like. | 07/23/2024 | Open   |
| 24-001763 | Neglected Premises                                      | 07/23/2024 | Open   |
| 24-001763 | Contamination - Water System                            | 07/23/2024 | Open   |
| 24-001455 | Accumulation of carrion, filth, and the like.           | 07/23/2024 | Closed |
| 24-001455 | Neglected Premises                                      | 07/23/2024 | Closed |
| 24-001769 | Growth or accumulation of weeds, rubbish, and the like. | 07/24/2024 | Open   |
| 24-001771 | Growth or accumulation of weeds, rubbish, and the like. | 07/24/2024 | Open   |
| 24-001771 | Neglected Premises                                      | 07/24/2024 | Open   |
| 24-001771 | Growth or accumulation of weeds, rubbish, and the like. | 07/24/2024 | Open   |
| 24-001771 | Neglected Premises                                      | 07/24/2024 | Open   |
| 24-001773 | Growth or accumulation of weeds, rubbish, and the like. | 07/24/2024 | Open   |
| 24-001773 | Neglected Premises                                      | 07/24/2024 | Open   |
| 24-001778 | Growth or accumulation of weeds, rubbish, and the like. | 07/24/2024 | Open   |
| 24-001779 | Growth or accumulation of weeds, rubbish, and the like. | 07/24/2024 | Closed |
| 24-001783 | Growth or accumulation of weeds, rubbish, and the like. | 07/24/2024 | Open   |
| 24-001785 | Grading & Drainage                                      | 07/24/2024 | Open   |
| 24-001787 | Growth or accumulation of weeds, rubbish, and the like. | 07/25/2024 | Closed |
| 24-001788 | Growth or accumulation of weeds, rubbish, and the like. | 07/25/2024 | Closed |
| 24-001789 | Motor Vehicles/Inoperable/Unlicensed                    | 07/25/2024 | Open   |
| 24-001790 | Accessory Structures                                    | 07/25/2024 | Open   |

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|-----------|---------------------------------------------------------|------------|--------|
| 24-001790 | Building security                                       | 07/25/2024 | Open   |
| 24-001790 | Doors                                                   | 07/25/2024 | Open   |
| 24-001780 | Growth or accumulation of weeds, rubbish, and the like. | 07/25/2024 | Open   |
| 24-001780 | Neglected Premises                                      | 07/25/2024 | Open   |
| 24-001780 | Protective Treatment                                    | 07/25/2024 | Open   |
| 24-001780 | Exterior Structure - Good Repair                        | 07/25/2024 | Open   |
| 24-001780 | Unsafe conditions (overhangs)                           | 07/25/2024 | Open   |
| 24-001780 | Unsafe condition (stairs and porches)                   | 07/25/2024 | Open   |
| 24-001780 | Unsafe condition (siding and masonry joints)            | 07/25/2024 | Open   |
| 24-001780 | Unsafe condition (structure load support)               | 07/25/2024 | Open   |
| 24-001780 | Unsafe conditions (exterior walls)                      | 07/25/2024 | Open   |
| 24-001780 | Stairways, decks, porches and balconies                 | 07/25/2024 | Open   |
| 24-001780 | Handrails and guards                                    | 07/25/2024 | Open   |
| 24-001780 | Openable windows                                        | 07/25/2024 | Open   |
| 24-001780 | Protective Treatment/Exterior Surfaces                  | 07/25/2024 | Open   |
| 24-001780 | Roofs and drainage                                      | 07/25/2024 | Open   |
| 24-001820 | Growth or accumulation of weeds, rubbish, and the like. | 07/29/2024 | Open   |
| 24-001824 | General - Water System Required                         | 07/29/2024 | Closed |
| 24-001826 | General - Water System Required                         | 07/29/2024 | Closed |
| 24-001828 | General - Water System Required                         | 07/29/2024 | Closed |
| 24-001830 | General - Water System Required                         | 07/29/2024 | Closed |
| 24-001832 | General - Water System Required                         | 07/29/2024 | Closed |
| 24-001836 | Refrigerators                                           | 07/29/2024 | Open   |
| 24-001836 | Infestation                                             | 07/29/2024 | Open   |
| 24-001836 | Owner Responsible - Pest Elimination                    | 07/29/2024 | Open   |
| 24-001836 | Multiple occupancy- Pest Elimination                    | 07/29/2024 | Open   |
| 24-001836 | Cooking facilities                                      | 07/29/2024 | Open   |
| 24-001836 | Electrical - Receptacles                                | 07/29/2024 | Open   |
| 24-001836 | Electrical - Luminaires (Lights)                        | 07/29/2024 | Open   |
| 24-001836 | Fire Protection Systems- Smoke Alarms                   | 07/29/2024 | Open   |
| 24-001835 | Glazing                                                 | 07/29/2024 | Open   |
| 24-001835 | Doors                                                   | 07/29/2024 | Open   |
| 24-001835 | Premises Identification                                 | 07/29/2024 | Open   |
| 24-001835 | Refrigerators                                           | 07/29/2024 | Open   |
| 24-001835 | Infestation                                             | 07/29/2024 | Open   |
| 24-001835 | Multiple occupancy- Pest Elimination                    | 07/29/2024 | Open   |

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|-----------|---------------------------------------------------------|------------|--------|
| 24-001835 | Cooking facilities                                      | 07/29/2024 | Open   |
| 24-001835 | Electrical - Luminaires (Lights)                        | 07/29/2024 | Open   |
| 24-001835 | Fire Protection Systems- Smoke Alarms                   | 07/29/2024 | Open   |
| 24-001821 | Growth or accumulation of weeds, rubbish, and the like. | 07/29/2024 | Closed |
| 24-001837 | Outdoor Storage of Materials - in Public View           | 07/29/2024 | Open   |
| 24-001838 | Growth or accumulation of weeds, rubbish, and the like. | 07/29/2024 | Closed |
| 24-001841 | Growth or accumulation of weeds, rubbish, and the like. | 07/29/2024 | Open   |
| 24-001841 | Neglected Premises                                      | 07/29/2024 | Open   |
| 24-001841 | Growth or accumulation of weeds, rubbish, and the like. | 07/29/2024 | Open   |
| 24-001841 | Neglected Premises                                      | 07/29/2024 | Open   |
| 24-001842 | Growth or accumulation of weeds, rubbish, and the like. | 07/29/2024 | Closed |
| 24-001843 | Junked vehicles                                         | 07/29/2024 | Open   |
| 24-001843 | Growth or accumulation of weeds, rubbish, and the like. | 07/29/2024 | Open   |
| 24-001844 | Junked vehicles                                         | 07/29/2024 | Open   |
| 24-001844 | Growth or accumulation of weeds, rubbish, and the like. | 07/29/2024 | Open   |
| 24-001845 | Junked vehicles                                         | 07/29/2024 | Open   |
| 24-001848 | General - Water System Required                         | 07/29/2024 | Closed |
| 24-001847 | General - Water System Required                         | 07/29/2024 | Closed |
| 24-001849 | Growth or accumulation of weeds, rubbish, and the like. | 07/30/2024 | Open   |
| 24-001849 | Garbage Collections                                     | 07/30/2024 | Open   |
| 24-001849 | Sanitation                                              | 07/30/2024 | Open   |
| 24-001849 | Grass and Weeds                                         | 07/30/2024 | Open   |
| 24-001849 | Disposal of garbage                                     | 07/30/2024 | Open   |
| 24-001850 | Growth or accumulation of weeds, rubbish, and the like. | 07/30/2024 | Open   |
| 24-001853 | Growth or accumulation of weeds, rubbish, and the like. | 07/30/2024 | Open   |
| 24-001854 | Growth or accumulation of weeds, rubbish, and the like. | 07/30/2024 | Open   |
| 24-001857 | Growth or accumulation of weeds, rubbish, and the like. | 07/30/2024 | Open   |
| 24-001858 | Growth or accumulation of weeds, rubbish, and the like. | 07/30/2024 | Open   |
| 24-001859 | Growth or accumulation of weeds, rubbish, and the like. | 07/30/2024 | Open   |
| 24-001860 | Growth or accumulation of weeds, rubbish, and the like. | 07/30/2024 | Open   |
| 24-001861 | Growth or accumulation of weeds, rubbish, and the like. | 07/30/2024 | Open   |
| 24-001856 | Growth or accumulation of weeds, rubbish, and the like. | 07/30/2024 | Open   |
| 24-001856 | Neglected Premises                                      | 07/30/2024 | Open   |
| 24-001856 | Sidewalks, Alleys and Unpaved Right-of-Ways             | 07/30/2024 | Open   |
| 24-001856 | Vacant structures and land                              | 07/30/2024 | Open   |
| 24-001864 | Growth or accumulation of weeds, rubbish, and the like. | 07/31/2024 | Open   |

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| 24-001864 | Neglected Premises                                          | 07/31/2024 | Open |
| 24-001864 | Sidewalks, Alleys and Unpaved Right-of-Ways                 | 07/31/2024 | Open |
| 24-001865 | General - Water System Required                             | 07/31/2024 | Open |
| 24-001869 | Growth or accumulation of weeds, rubbish, and the like.     | 07/31/2024 | Open |
| 24-001870 | Growth or accumulation of weeds, rubbish, and the like.     | 07/31/2024 | Open |
| 24-001872 | Growth or accumulation of weeds, rubbish, and the like.     | 07/31/2024 | Open |
| 24-001834 | Protective Treatment                                        | 07/31/2024 | Open |
| 24-001834 | Rodent Harborage                                            | 07/31/2024 | Open |
| 24-001834 | Motor Vehicles/Inoperable/Unlicensed                        | 07/31/2024 | Open |
| 24-001834 | Unsafe conditions (exterior walls)                          | 07/31/2024 | Open |
| 24-001834 | Protective Treatment/Exterior Surfaces                      | 07/31/2024 | Open |
| 24-001834 | Premises Identification                                     | 07/31/2024 | Open |
| 24-001834 | Accumulation of rubbish or garbage                          | 07/31/2024 | Open |
| 24-001834 | Owner Responsible - Pest Elimination                        | 07/31/2024 | Open |
| 24-001834 | Multiple occupancy- Pest Elimination                        | 07/31/2024 | Open |
| 24-001834 | Maintenance - Sanitary Drainage System                      | 07/31/2024 | Open |
| 24-001834 | Electrical Equipment - Installation                         | 07/31/2024 | Open |
| 24-001834 | Electrical - Luminaires (Lights)                            | 07/31/2024 | Open |
| 24-001876 | Growth or accumulation of weeds, rubbish, and the like.     | 07/31/2024 | Open |
| 24-001876 | Neglected Premises                                          | 07/31/2024 | Open |
| 24-001875 | Growth or accumulation of weeds, rubbish, and the like.     | 07/31/2024 | Open |
| 24-001875 | Neglected Premises                                          | 07/31/2024 | Open |
| 24-001875 | Protective Treatment                                        | 07/31/2024 | Open |
| 24-001875 | Sanitation                                                  | 07/31/2024 | Open |
| 24-001875 | Sidewalks and driveways                                     | 07/31/2024 | Open |
| 24-001875 | Exterior Structure - Good Repair                            | 07/31/2024 | Open |
| 24-001875 | Unsafe conditions (structural)                              | 07/31/2024 | Open |
| 24-001875 | Unsafe conditions (overhangs)                               | 07/31/2024 | Open |
| 24-001875 | Unsafe condition (stairs and porches)                       | 07/31/2024 | Open |
| 24-001875 | Unsafe condition (chimeys or smokestacks not structurally s | 07/31/2024 | Open |
| 24-001875 | Unsafe conditions (exterior walls)                          | 07/31/2024 | Open |
| 24-001875 | Stairways, decks, porches and balconies                     | 07/31/2024 | Open |
| 24-001875 | Window, skylight and door frames                            | 07/31/2024 | Open |
| 24-001875 | Glazing                                                     | 07/31/2024 | Open |
| 24-001875 | Openable windows                                            | 07/31/2024 | Open |
| 24-001875 | Insect Screens                                              | 07/31/2024 | Open |

|           |                                                            |                         |      |
|-----------|------------------------------------------------------------|-------------------------|------|
| 24-001875 | Doors                                                      | 07/31/2024              | Open |
| 24-001875 | Building security                                          | 07/31/2024              | Open |
| 24-001875 | Protective Treatment/Exterior Surfaces                     | 07/31/2024              | Open |
| 24-001875 | Premises Identification                                    | 07/31/2024              | Open |
| 24-001875 | Roofs and drainage                                         | 07/31/2024              | Open |
| 24-001875 | Interior Unsafe conditions (stairs, landing and balconies) | 07/31/2024              | Open |
| 24-001875 | Handrails and guards                                       | 07/31/2024              | Open |
| 24-001875 | Contamination - Water System                               | 07/31/2024              | Open |
| 24-001875 | Electrical - Luminaires (Lights)                           | 07/31/2024              | Open |
| 24-001875 | General - Means of Egress                                  | 07/31/2024              | Open |
| 24-001875 | Fire Protection Systems                                    | 07/31/2024              | Open |
| 24-001875 | Fire Protection Systems- Smoke Alarms                      | 07/31/2024              | Open |
| 24-001877 | Growth or accumulation of weeds, rubbish, and the like.    | 07/31/2024              | Open |
| 24-001878 | Growth or accumulation of weeds, rubbish, and the like.    | 07/31/2024              | Open |
| 24-001880 | Growth or accumulation of weeds, rubbish, and the like.    | 07/31/2024              | Open |
| 24-001881 | Growth or accumulation of weeds, rubbish, and the like.    | 07/31/2024              | Open |
|           |                                                            | <b>Total Violations</b> | 479  |